

**Notice of Meeting for the
Mobility Georgetown Citizen Advisory Committee
of the City of Georgetown
September 14, 2020 at 5:30 PM
at Virtual**

The City of Georgetown is committed to compliance with the Americans with Disabilities Act (ADA). If you require assistance in participating at a public meeting due to a disability, as defined under the ADA, reasonable assistance, adaptations, or accommodations will be provided upon request. Please contact the City Secretary's Office, at least three (3) days prior to the scheduled meeting date, at (512) 930-3652 or City Hall at 808 Martin Luther King Jr. Street, Georgetown, TX 78626 for additional information; TTY users route through Relay Texas at 711.

Consistent with Governor Greg Abbott's suspension of various provisions of the Open Meetings Act, effective August 1, 2020 and until further notice, to reduce the chance of COVID-19 transmission, all City of Georgetown Advisory Board meetings will be held virtually. Public comment will be allowed via teleconference; no one will be allowed to appear in person.

Join from a PC, Mac, iPad, iPhone or Android device, Please click this URL to join:

Join Zoom Meeting

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[pwd=RFhEWWp4dTFHRUVITFIvQkVySUICQT09](https://georgetowntx.zoom.us/j/95795576278?pwd=RFhEWWp4dTFHRUVITFIvQkVySUICQT09)**

**Meeting ID: 957 9557 6278
Passcode: 330953**

One tap mobile

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877 853 5257 US Toll-free**

888 475 4499 US Toll-free
833 548 0276 US Toll-free
833 548 0282 US Toll-free

Meeting ID: 957 9557 6278
Passcode: 330953

Find your local number: <https://georgetowntx.zoom.us/j/af8L7Ur6j>

Citizen comments are accepted in three different formats:

Submit written comments to shirley.rinn@georgetown.org by 5:00 p.m. on the day before the date of the meeting and the Recording Secretary will read your comments into the recording during the item that is being discussed.

Log onto the meeting at the link above and “raise your hand” during the item.

Use your home/mobile phone to call the toll-free number.

To join a Zoom meeting, click on the link provided and join as an attendee. You will be asked to enter your name and email address (this is so we can identify you when you are called upon).

To speak on an item, click on the icon labeled "Participants" at the bottom center of your PC or Mac screen. At the bottom of the window on the right side of the screen, click the button labeled "Raise Hand." Click "Raise Hand" if you want to say something in the meeting. When you are called upon by the Recording Secretary, your device will be remotely un-muted by the Administrator and you may speak for three minutes. Please state your name clearly, and when your time is over, your device will be muted again. You can lower your hand by clicking the same button, now labeled "Lower Hand."

The same method can be used to raise your hand in a Zoom meeting on a mobile device, simply tap "Raise Hand" at the bottom left corner of the screen. The hand icon will turn blue and the text below it will switch to say "Lower Hand" while your hand is raised.

Use of profanity, threatening language, slanderous remarks or threats of

harm are not allowed and will result in you being immediately removed from the meeting.

Legislative Regular Agenda

- A Roll Call - Chere Heintzmann and Ercel Brashear, Committee Co-Chairs
- B Call to Order - Chere Heintzmann and Ercel Brashear, Committee Co-Chairs
- C Consideration and approval of the minutes for the Mobility Georgetown Citizen Advisory Committee for the Meeting held on Monday, August 24, 2020 — Chere Heintzmann and Ercel Brashear, Committee Co-Chairs
- D Discussion on how the Mobility Georgetown Citizen Advisory Committee virtual conference will be conducted, to include options for public comments and how the public may address the Committee—Bridget Hinze Weber, Assistant to the City Manager
- E Discussion on the September 8, 2020 presentation to City Council and upcoming committee meetings – Bridget Hinze Weber, Assistant to the City Manager
- F Presentation and discussion on the status of the 2008 and 2015 road bond projects – Wesley Wright, Director of Systems Engineering and Ray Miller, Director of Public Works
- G Presentation and discussion on potential mobility projects for the proposed bond targeting May 2021 – Jake Gutekunst, Kimley-Horn; Wesley Wright, Director of Systems Engineering; and Ray Miller, Director of Public Works
- H Public Comment - Chere Heintzmann and Ercel Brashear, Committee Co-Chairs

Adjournment

Adjourn

Certificate of Posting

I, Robyn Densmore, City Secretary for the City of Georgetown, Texas, do hereby certify that this Notice of Meeting was posted at City Hall, 808 Martin Luther King Jr. Street, Georgetown, TX 78626, a place readily accessible to the general public as required by law, on the _____ day of _____, 2020, at _____, and remained so posted for at least 72 continuous hours preceding the scheduled time of said meeting.

Robyn Densmore, City Secretary

City of Georgetown, Texas
Mobility Georgetown Citizen Advisory Committee
September 14, 2020

SUBJECT:

Consideration and approval of the minutes for the Mobility Georgetown Citizen Advisory Committee for the Meeting held on Monday, August 24, 2020 — Chere Heintzmann and Ercel Brashear, Committee Co-Chairs

ITEM SUMMARY:

FINANCIAL IMPACT:

N/A

SUBMITTED BY:

Shirley Rinn on behalf of Bridget Hinze Weber, Assistant to the City Manager

ATTACHMENTS:

Description	Type
 DRAFT Minutes 8.24.2020	Backup Material

**Minutes of the Meeting of the
Mobility Georgetown Citizen Advisory Committee
of the City of Georgetown, Texas
August 24, 2020**

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Board Members Present: Ercel Brashear, Chere Heintzmann, Alison McKee, Bob Smith, Keith Brainard, Bill Dryden, Rich Barbee, Walter Bradley, Kathy Sutphin, Steve Ricks, Steve Bohnenkamp, Kimberly Bronner, Glenn Holzer, Jesse Saunders, Regina Watson, Chris Leon

Board Members Absent: None

Staff Present: David Morgan, Laurie Brewer, Bridget Weber, Wes Wright, Ray Miller, Emily Koontz, Wayne Reed, Nathan Parras

Others Present: Jake Guntekunst and Clarissa Bruns – Kimley-Horn Consultants

Legislative Regular Agenda

A Review of meeting procedures – Ercel Brashear, Committee Co-Chair

Brashear gave an explanation of the virtual meeting guidelines. All information covered is in the presentation on the agenda. No action was taken on this item.

B Welcome and introductions of the Mobility Georgetown Citizen Advisory Committee members and the Georgetown staff – Ercel Brashear, Committee Co-Chair

All committee members introduced themselves and gave some brief information on their qualifications. No action was taken on this item.

C Presentation and discussion regarding the Mobility Georgetown Citizen Advisory Committee roles and responsibilities – Ercel Brashear, Committee Co-Chair

Brashear gave an overview of the committee's role and responsibilities. All information was covered in the presentation that was included in the agenda. No action was taken on this item.

D Presentation and discussion regarding prior City of Georgetown bond programs – David Morgan, City Manager.

Morgan gave an overview of prior city bond programs. All information was covered in the presentation that was included in the agenda. Brashear asked if there was still money from the 2008 and 2015 bond packages that has not been spent. Morgan replied that there were not more projects from the 2008 package and there are still projects that are still underway from the 2015 package. Morgan added that the 2008 and 2015 bond programs were for specific projects and they city cannot move authorization from one project to another. Sutphin asked and Morgan answered that the money was targeted and it could not be used for other projects. Bradley asked and Morgan answered that the city's income has been impacted

because of the Covid pandemic so the city is being more conservative in their projections and budgets for 2021. Bronner asked how the bonds are being paid off. Morgan answered that all the city's bonds and debt from the general fund are paid off with property taxes and the only time the city issues more debt is to refinance or pay off debt early. Smith said that in 2015 they issued certain amounts for each project and asked if we're on target for those amounts. Morgan replied that they will touch more on that in the next meeting, but from what he remembers in general projects have been coming in on target. Barbee asked if there will be contingencies moving forward for projects like the one where TxDOT did not move forward with project construction. Morgan replied that there are potentially projects for partnership with TxDOT or the County. No action was taken on this item.

- E Presentation and discussion regarding the Mobility Georgetown Bond Program timeline and the Program Public Engagement – Bridget Hinze Weber, Assistant to the City Manager.

Weber gave information on the bond program timeline and the city's public engagement program. All information was covered in the presentation that was included in the agenda. Brashear asked for an explanation of the difference between corridor mobility and local mobility. Weber explained that corridor mobility is regarding the major corridors in Georgetown and local mobility is regarding smaller streets and connections such as residential areas. Sutphin asked and Weber responded that there were no major surprises for staff from the results of the survey. No action was taken on this item.

- F Presentation and discussion regarding the City bond election and ethic issues – Richard Donoghue, McCall Parkhurst & Horton.

Donoghue gave an overview of the preliminary issues that will come up in bond elections. All information was covered in the presentation that was included in the agenda. Brashear asked for clarification on his view that the committee's responsibility was more geared toward recommendations and that it would be Council's responsibility to draft the wording of a ballot. Donoghue agreed and explained that his presentation was to give the committee an overview of their end work and how their work will fit into the election. No action was taken on this item.

- G Review next steps of the Mobility Georgetown Citizen Advisory Committee – Bridget Hinze Weber, Assistant to the City Manager.

Weber gave an overview of the next steps for the committee. All information was covered in the presentation that was included in the agenda. No action was taken on this item.

- H Public Comment - Ercel Brashear, Committee Co-Chair

There were no public comments.

Adjournment

Adjourn

Motion by Bohnenkamp, second by Saunders.

Roll Call Vote

Ercel Brashear - yes
Chere Heintzmann - yes
Alison McKee - yes
Bob Smith - yes
Keith Brainard - yes
Bill Dryden - yes
Rich Barbee - yes
Walter Bradley - yes
Kathy Sutphin - yes
Steve Ricks - yes
Steve Bohnenkamp - yes
Kimberly Bronner - yes
Glenn Holzer - yes
Jesse Saunders - yes
Regina Watson - yes
Chris Leon – yes

Approved 16-0

Adjourned at 6:55pm

Certificate of Posting

I, Robyn Densmore, City Secretary for the City of Georgetown, Texas, do hereby certify that this Notice of Meeting was posted at City Hall, 808 Martin Luther King Jr. Street, Georgetown, TX 78626, a place readily accessible to the general public as required by law, on the _____ day of _____, 2020, at _____, and remained so posted for at least 72 continuous hours preceding the scheduled time of said meeting.

City of Georgetown, Texas
Mobility Georgetown Citizen Advisory Committee
September 14, 2020

SUBJECT:

Discussion on how the Mobility Georgetown Citizen Advisory Committee virtual conference will be conducted, to include options for public comments and how the public may address the Committee–
Bridget Hinze Weber, Assistant to the City Manager

ITEM SUMMARY:

FINANCIAL IMPACT:

N/A

SUBMITTED BY:

Shirley Rinn on behalf of Bridget Hinze Weber, Assistant to the City Manager

ATTACHMENTS:

Description		Type
□	Virtual Meeting Protocol and Public Comment	Backup Material

MEETING PROCEDURES

- Please mute until called upon to speak.
- If you would like to speak, please use the “raise your hand” feature or comment in the chat. Once called upon, please unmute yourself and show your video.
- We want your feedback and will provide opportunities for participation. If you have a question or feedback during the presentation, we will do our best to monitor the chat and hand raising feature.
- The meeting is being recorded.

City of Georgetown, Texas
Mobility Georgetown Citizen Advisory Committee
September 14, 2020

SUBJECT:

Discussion on the September 8, 2020 presentation to City Council and upcoming committee meetings –
Bridget Hinze Weber, Assistant to the City Manager

ITEM SUMMARY:

FINANCIAL IMPACT:

N/A

SUBMITTED BY:

Shirley Rinn on behalf of Bridget Hinze Weber, Assistant to the City Manager

ATTACHMENTS:

Description	Type
 Overview of Presentations to Council	Backup Material

September 8th Council Meeting Recap

Council gave following direction unanimously on bond length and amount:

- **5-year term is preferred**
- **\$50 million maximum for bond amount**

Future Committee Meetings

- **September 28th**
 - Project Feedback & Refinement of Project Scopes
 - Bond Priorities Exercise
 - Project Prioritization Overview – Performance Measures
- **October 12th**
 - Finalize Project Scopes
 - Phase 2 Engagement feedback
- **October 26th**
 - Prioritization Results Discussion (sent week prior)
 - Finalize project list for Phase 2 Engagement

Future Committee Meetings (Continued)

- **November – No meetings, Phase 2 Engagement Period**
- **December 14th**
 - Phase 2 Engagement results
 - Final Recommendation developed
- **January 12th (City Council Meeting)**
 - Committee presents project recommendations and report at Council workshop
- **January 26th (City Council Meeting)**
 - Council adoption of finalized project list

City of Georgetown, Texas
Mobility Georgetown Citizen Advisory Committee
September 14, 2020

SUBJECT:

Presentation and discussion on the status of the 2008 and 2015 road bond projects – Wesley Wright, Director of Systems Engineering and Ray Miller, Director of Public Works

ITEM SUMMARY:

FINANCIAL IMPACT:

N/A

SUBMITTED BY:

Shirley Rinn on behalf of Bridget Hinze Weber, Assistant to the City Manager

ATTACHMENTS:

Description	Type
 Presentation of 2008 and 2015 Road Bond	Backup Material

2008 & 2015 BOND PROJECTS STATUS

Purpose

- Status of the 2008 & 2015 Road Bond Programs
- Review of Williamson County 2019 Road Bond Program
- CAMPO Supported Projects
- TxDOT Supported Projects
- Seek the Council's input and direction – Future Road Bond Initiative?

2008 Road Bond

Financials

- \$46MM total package
- \$25MM debt issued (\$8MM cash available)
- \$21MM authorized, but not issued

Completed Projects

- SE1/Maple/Sam Houston
- DB Wood/Williams Intersection
- SH29 Bypass Routing Study

Anticipated/Remaining Expenditures

- FM 1460 – Completed (Est. \$1MM final true-up)
- FM 971 – TxDOT letting early 2021 (Est. \$4MM)(Austin Ave to Gann St.)
- Berry Creek Drive (Airport – 195) – TBD (Est. \$4MM)

2015 Road Bond

Financials

- \$105MM total package
- \$54MM debt issued (or soon to be issued thru Spring 2020)
- \$51MM authorized, but not issued (future)

Completed Projects – \$30.4MM

- Southwest Bypass/Wolf Ranch Parkway (SH29/FM2243) (\$20.1MM)
- Various Priority 1 Sidewalks (\$4MM)
- Rivery Blvd (\$5.6MM)
- Bond Funds From Completed Projects (\$0.7MM)

Under construction - \$12.8MM

- Northwest Blvd – Est. Completion Early 2021 (\$11.3MM)
- Various Priority 1 Sidewalks (\$1.5MM)

2015 Road Bond

Remaining Projects

- **Under Design - \$12.7MM**
 - Southwest Bypass (Wolf Ranch Parkway – SH29 connection) (\$0.7MM design)
 - Negotiating Partnership with WilCo (2019 Road Bond)
 - Williams & Lakeway Intersection (\$1.4MM)
 - Leander Road (River Ridge to SW Bypass) (\$5.2MM 2015 Road Bond)
 - Design & ROW April 2019, Construction TBD (CAMPO Funds withdrawn)
 - Southwestern Blvd (Raintree to Inner Loop) (\$4.2MM 2015 Road Bond)
 - Design March 2019, ROW Under way, Construction 2021
 - Inner Loop (Austin to 1460) (\$1.2MM 2015 Road Bond)
 - Design February 2019, Construction late 2020 (GTEC Funded - \$7.2MM)
- **Future Design & Const. - \$23.1MM**
 - DB Wood (SH29-Oak Ridge) (\$18.4MM) (FY21-22)
 - Remainder Priority 1 Sidewalks (Downtown & SH29) (\$4.7MM) (FY21-23)

2015 Road Bond

Remaining Projects (cont'd)

- **Future Design ONLY - \$14.4MM**
 - Stadium Dr. & NE Inner Loop (\$2.1MM)
 - SH29 (Haven Lane to SH130) (\$4.1MM)
 - Remainder Intersection Improvements (\$3.7MM)
 - Remainder Future Projects (\$4.5MM)
 - Williams, Shell, Inner Loop, DB Wood, IH35 SB Frontage
- **TxDOT Projects - \$11.6MM**
 - TxDOT Funded Going Forward
 - IH35 NB Frontage Road (\$7MM)
 - Leander Road Bridge Design (\$4.6MM)

2015 Road Bond

Summary

\$30.4MM – Completed (prior years)

\$12.8MM - Under Construction (current)

\$12.7MM - Under Design (current)

\$23.1MM - Future Design & Const. (FY21-22)

\$14.4MM - Future Design ONLY (TBD)

\$11.6MM - TxDOT Projects (not planned)

\$105MM – Total 2015 Road Bond Program

** By 2022 the City of will have substantially completed projects listed in the 2008 & 2015 Road Bonds



2015 Road Bond

<u>2020</u>	<u>2021</u>	<u>2022</u>
NW Blvd		
SE Inner Loop		
Southwestern		
Sidewalks	Sidewalks	Sidewalks
Intersections	Intersections	Intersections
	DB Wood	DB Wood

Wilco 2019 Road Bond

In preparing for the Wilco 2019 Road Bond call for projects, the City of Georgetown selected and submitted the following projects with a proposed local match:

- Southwest By-Pass Extension: From current terminus to SH-29. Estimated Construction Cost is \$5.5 million with a local match of \$2.0 million
- SE Inner Loop / Sam Houston Extension: From current terminus of Sam Houston at Patriots Way, northeast to SH-29. Estimated Construction Cost is \$22.5 million with a local match of \$ 4.0 million
- Westinghouse Road: From FM 1460 to SH-130. Estimated Construction Cost is \$20.2 million with a local match of \$8.2 million.

CAMPO Supported Projects

Lakeway & Williams

- Project will add additional turn lanes on both
- Estimated Construction cost is \$800,000 (Federal = \$500,000)

Leander Road Expansion

- From Norwood Drive to Southwest By-Pass
- Construct a 4-lane divided roadway
- Improved sidewalks along the north side of the roadway
- Construction is estimated to begin in Late 2022
- Estimated construction cost is \$TBD (Federal = \$3,600,000)

CAMPO Supported Projects

Austin Avenue Bridges

- Project will Rehab the Austin Avenue Bridge over the San Gabriel River between Morrow and 2nd Street.
- Improve the support structures of the bridges decks; maintain concrete under the bridge and columns; remove the sidewalks; resurface the decks; added wider travel lanes; pedestrian & bike bridge.
- Estimated Construction cost is \$11.4 million (based on the original estimate and AFA. (Federal = \$1.3 million)

SH-29 & DB Woods

- Project will add additional turn lanes on both SH-29 and DB Woods
- Install a raised concrete median along SH-29 with a few “hooded” left hand turns
- Install new drainage structures at the intersection
- Estimated Construction cost is \$5.7 million (by others)

CAMPO Supported Projects

2045 Regional Transportation Plan

- A Recent call for Projects was included in the new Regional Transportation Plan that will have a Horizon Year of 2045.
- Over \$45 Billion in potential Projects were submitted
- CAMPO currently estimates that \$38 Billion would be available for funding
- If a future project is to be eligible for Federal or State Funding through CAMPO then that project must be listed within the long-range Regional Transportation Plan.

The following projects were submitted:

- Williams Drive from Austin Avenue to Jim Hogg
- NE Inner Loop from IH-35 to SH-29
- SE Inner Loop from SH-29 to IH-35
- Westinghouse Road from FM 1460 to SH-130
- Shell Road from SH-195 to Williams
- DB Woods from Williams to Cedar Breaks
- FM 971 from Gann Street to City of Georgetown Water Treatment Facility

TxDOT Supported Projects

IH-35 & Williams Drive

- A Reconstruct the Williams Drive interchange to a diverging diamond intersection (DDI)
- Construct north and southbound intersection bypass lanes under Williams Drive bridge
- Extend the northbound I-35 frontage road from Williams Drive to the Lakeway Drive exit ramp
- Construction is estimated to begin late 2020 – early 2021 and anticipated completion would be late 2023.

IH-35 & Leander Road (RM 2243)

- Replace the existing bridge at RM 2243 with a taller, wider bridge that includes 3 additional turn-lanes
- Improve existing southbound frontage road to SE Inner Loop
- Add braided entrance and exit ramps along the southbound frontage road to SE Inner Loop.
- Construction is estimated to begin late fall of 2023 with anticipated completion the fall of 2025

TxDOT Supported Projects

IH-35 & Westinghouse

- Remove existing bridge and construct new bridge
- Construct a Continuous Flow Intersection (CFI)
- Improve existing southbound frontage road from Inner Loop to RM 1431
- Reverse entrance and exit ramps between SE Inner Loop and RM 1431
- Construction is estimated to begin spring 2023 and anticipated completion would be winter of 2025

IH-35 & SH-29

- Reconstruct Bridge to improve turning movements and increase mobility through the intersection.
- Intersection BY-PASS Lanes
- Construction is estimated to begin late 2023 dependent on Funding
- Virtual Open House Sep 17th – Oct 2nd: Mobility35openhouse.com

Looking Forward – FY21

- DB Wood Road
 - Design & ROW (FY21) - \$4MM
 - Construction (FY22) - \$14MM
- Priority 1 Sidewalks
 - Downtown - \$1MM
- Intersection Improvements
 - Location and Dollars – TBD
- Aviation Drive
 - GTEC – Economic Development
 - Airport Road to IH35 SB Frontage Road

Intersection Improvements

Criteria for Selection

- Traffic Counts on all approach legs of an intersection
- Number of Traffic Accidents at the intersection
- Peak Hour Volumes
- Turning Movement Counts
- Pedestrian Traffic
- Proposed new growth in close proximity to the intersection
- Etc...

Intersections under review (to name just a few)

- SE Inner loop and Rockride (FY21)
- Williams and Estrella Crossing (FY 21)
- Shell Road and Verde Vista (FY 21)
- Sam Houston and Rockride
- Stadium Drive and NE Inner Loop
- Austin Avenue and San Gabriel Village Blvd

Looking Forward

Future Bond Elections - May 2021

Future Projects?

- Memorial Drive
- Rock Ride
- Shell Road
- Inner Loop
- Williams Drive
- Others...



Impact Fees – Committee resuming September

Financial Rules of Thumb

- \$1.5MM per lane-mile new construction
- 1 cent property tax = ~\$9MM Capital

Summary

- The City of Georgetown has substantially completed the projects listed in the 2008 and is close with 2015 Road Bond Programs.
- The City of Georgetown continues to partner with other agencies such as Williamson County, CAMPO and TxDOT on various transportation related projects.
- The City will create a listing of important intersections and will develop criteria for ranking these intersections for needed improvements.
- May 2021 Bond Election proposed

COMMENTS AND QUESTIONS

City of Georgetown, Texas
Mobility Georgetown Citizen Advisory Committee
September 14, 2020

SUBJECT:

Presentation and discussion on potential mobility projects for the proposed bond targeting May 2021 – Jake Gutekunst, Kimley-Horn; Wesley Wright, Director of Systems Engineering; and Ray Miller, Director of Public Works

ITEM SUMMARY:

FINANCIAL IMPACT:

N/A

SUBMITTED BY:

Shirley Rinn on behalf of Bridget Hinze Weber, Assistant to the City Manager

ATTACHMENTS:

Description	Type
 Presentation-Potential Mobility Projects	Backup Material

POTENTIAL PROJECTS OVERVIEW

Project Types

- **Roadway – generally, lane additions (some exceptions)**
 - Based on Overall Transportation Plan cross sections
 - Include building sidewalks both sides of roadway
- **Sidewalk – Priority 2 projects from Sidewalk Plan**
- **Bike – High Priority projects from Bike Master Plan**
- **Intersections – identified intersections based on data**
- **ITS / Signal Takeover – signal equipment upgrades and enhancements for required City takeover from TxDOT**

2021 Mobility Bond
Overall Projects Map

August 2020



Kimley»Horn



Overall Projects Map

Legend

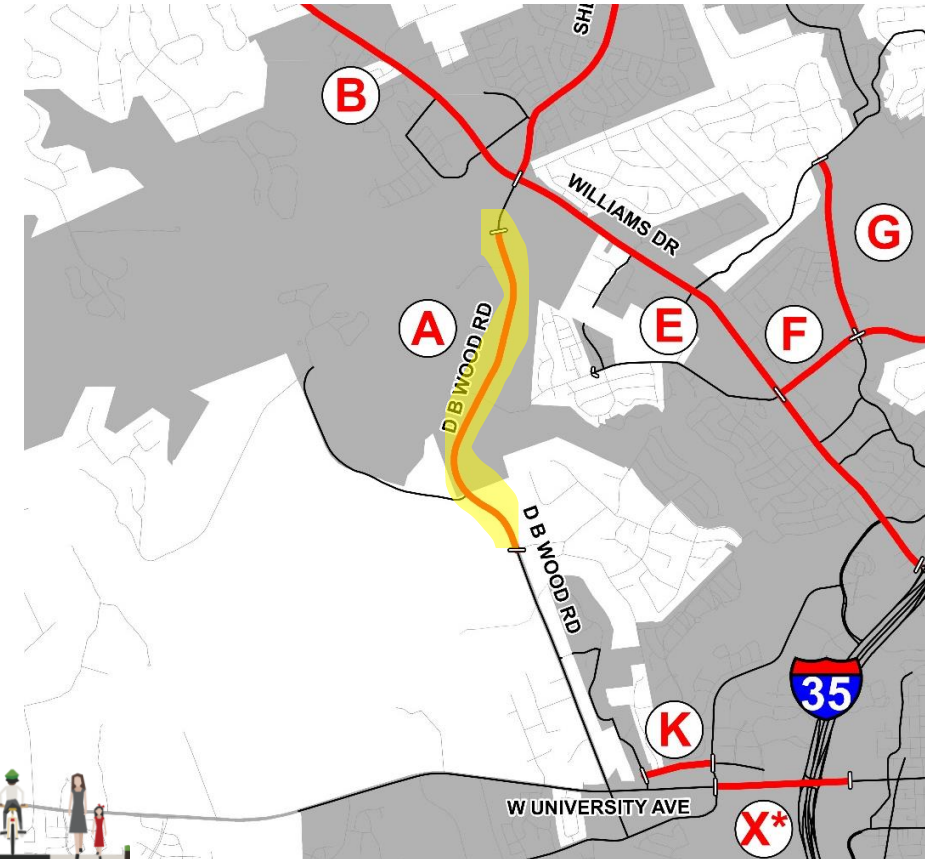
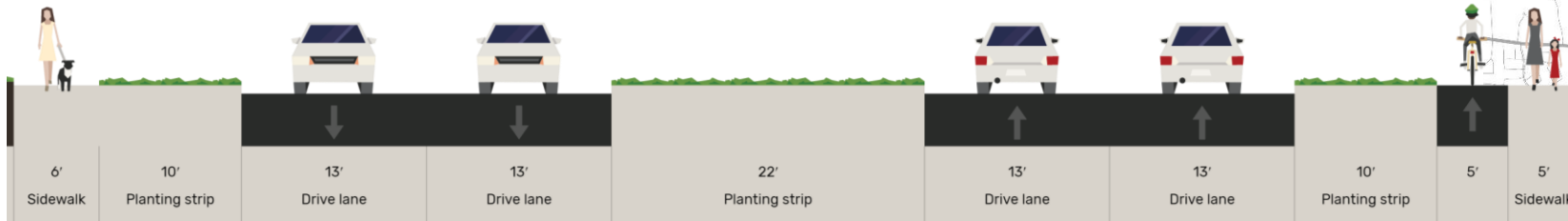
- Potential 2021 Bond Intersections
- Potential 2021 Bond Roadway
- Past Project Along Proposed Alignment
- 2008 Past Bond
- 2015 Past Bond
- TxDOT Project
- Williamson County 2019 Bond
- Major Roadways
- Local Streets
- Project Limits
- City Limits

NOTE: Project labels with an (*) are being considered for City partnership as part of this Mobility Bond 2021 Process.



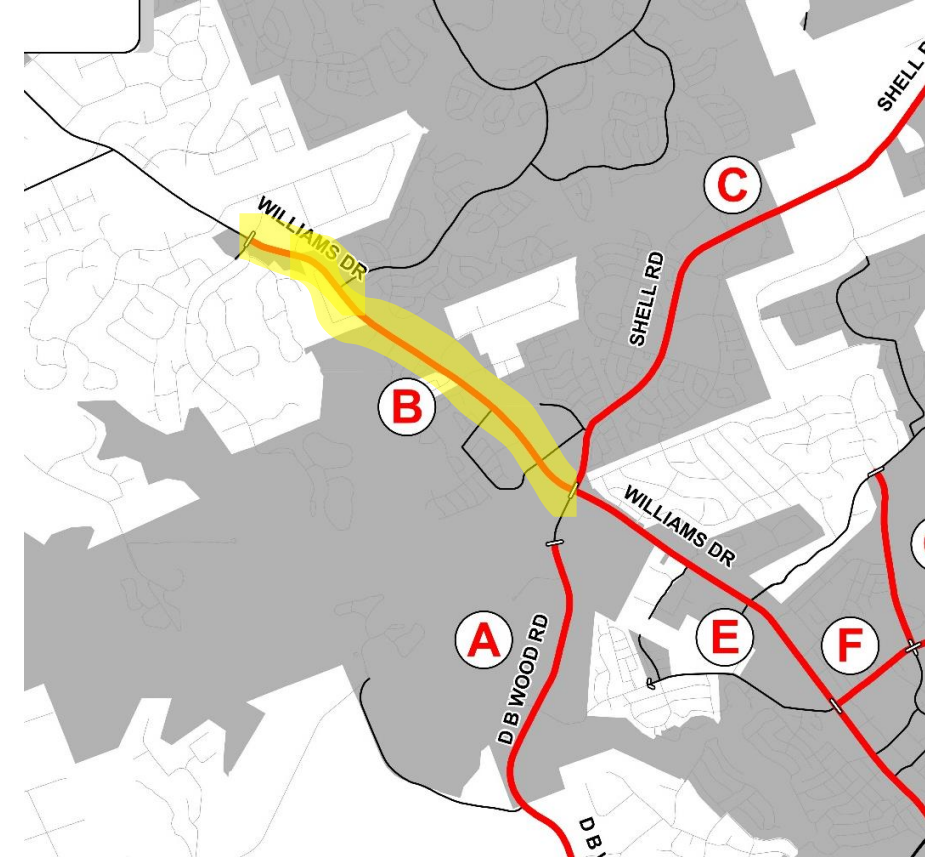
Roadway Project A – DB Wood

- **Total Cost: \$32.9 Million**
- **Construction Cost: \$23 Million**
- **Limits: 1,800' S of Williams Dr to Oakridge Rd**
- **What's Included:**
 - Widen to 4 lanes & median
 - Off-street path for bikes
 - Sidewalk opposite side
 - Bridges over creek



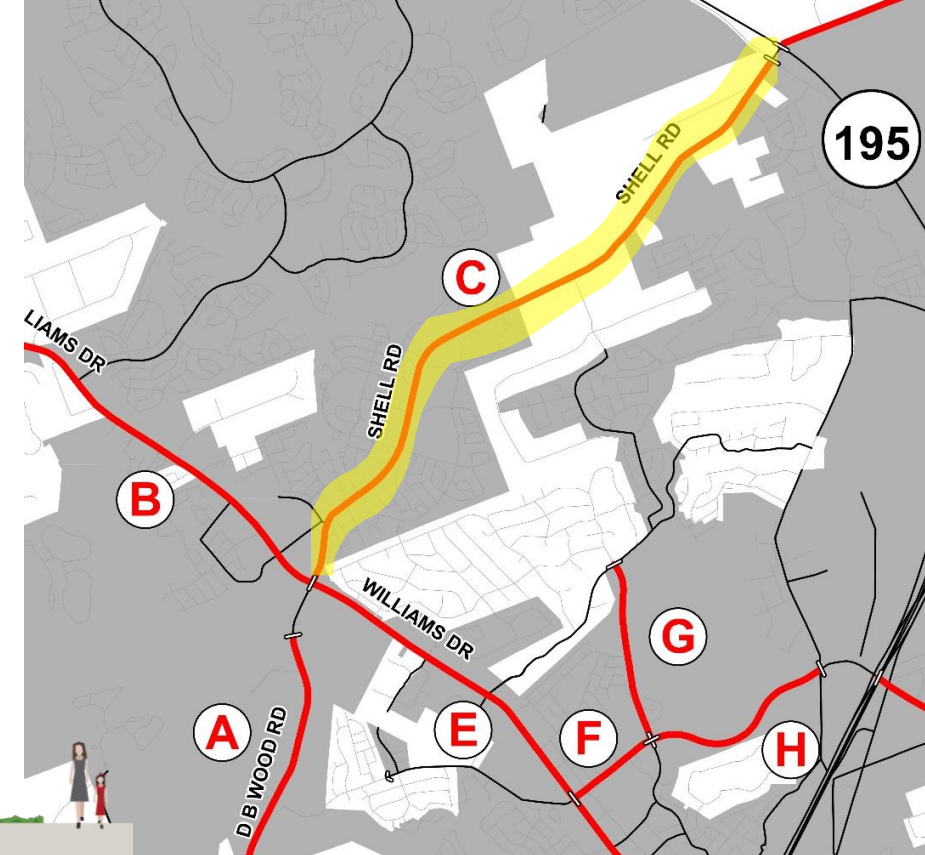
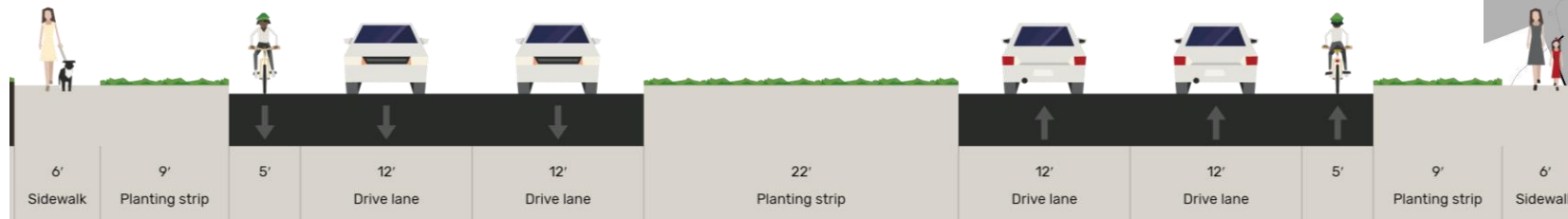
Roadway Project B – Williams Dr (West)

- **Total Cost: \$15.6 Million**
- **Construction Cost: \$5.7 Million**
- **Limits: Jim Hogg Ln to DB Wood Rd**
- **What's Included:**
 - Install median with turn lanes in existing center turn lane
 - Fill in sidewalk gaps & repair failing sidewalk sections



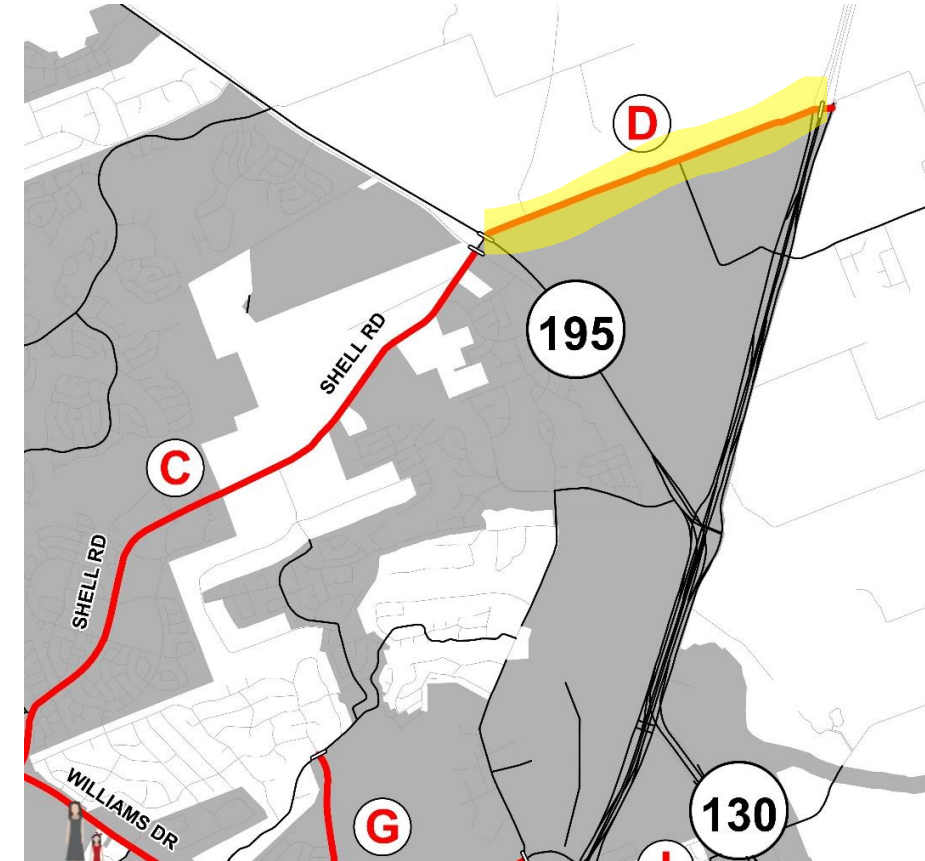
Roadway Project C – Shell Rd (South)

- **Total Cost: \$53.5 Million**
- **Construction Cost: \$35.3 Million**
- **Limits: 500' N of Williams Dr to SH 195**
- **What's Included:**
 - Widen to 4 lanes & median
 - Sidewalk on both sides of roadway



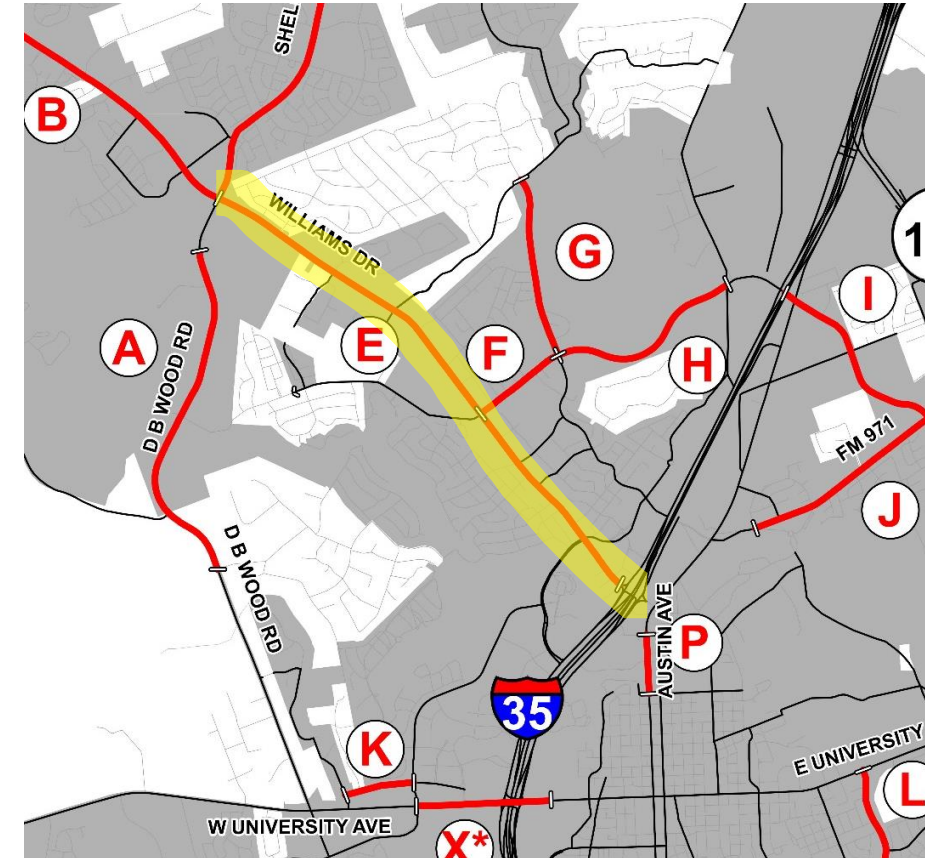
Roadway Project D – Shell Rd (North)

- **Total Cost: \$28.7 Million**
- **Construction Cost: \$18.9 Million**
- **Limits: 500' N of Williams Dr to SH 195**
- **What's Included:**
 - Widen to 4 lanes & median
 - Sidewalk on both sides of roadway



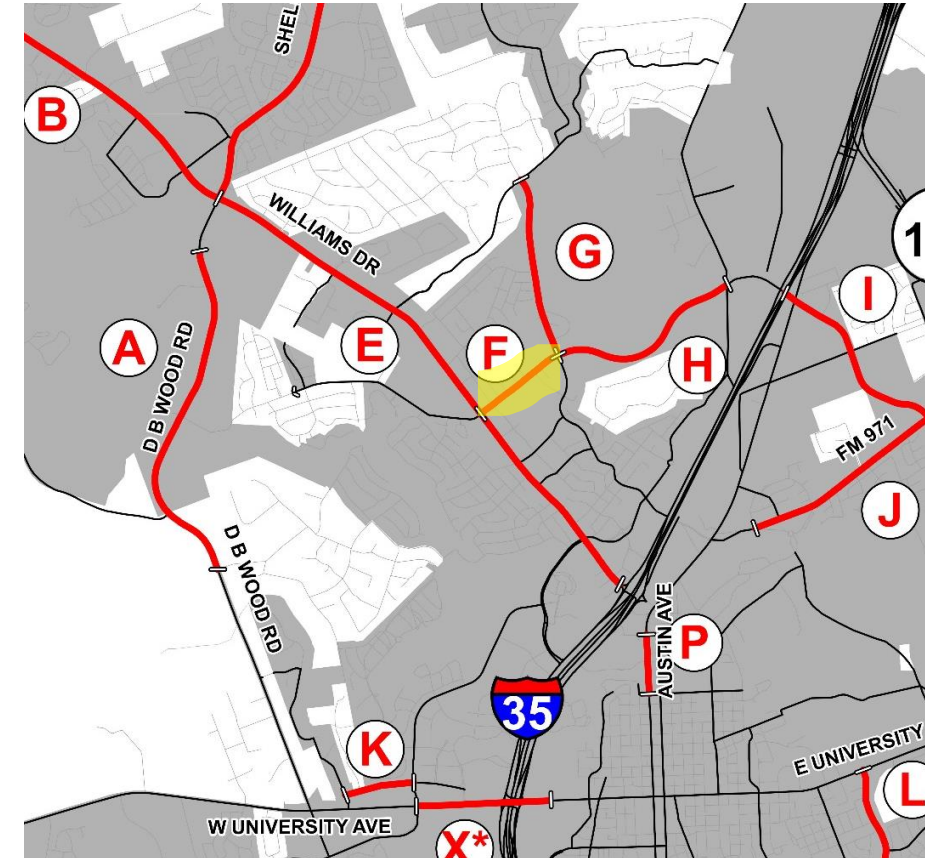
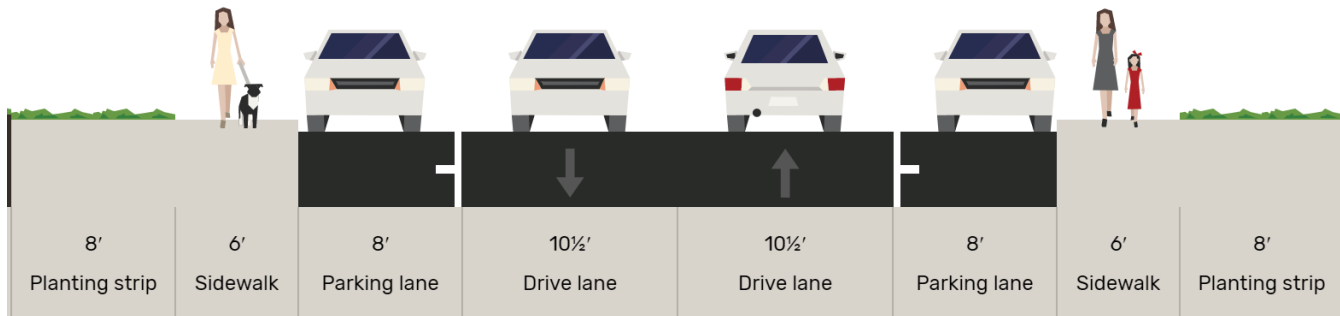
Roadway Project E – Williams Dr (East)

- **Total Cost: \$54.5 Million**
- **Construction Cost: \$6.9 Million (high ROW cost)**
- **Limits: DB Wood Rd to Interstate 35**
- **What's Included:**
 - Install median with turn lanes in existing center turn lane
 - Fill in sidewalk gaps & repair failing sidewalk sections



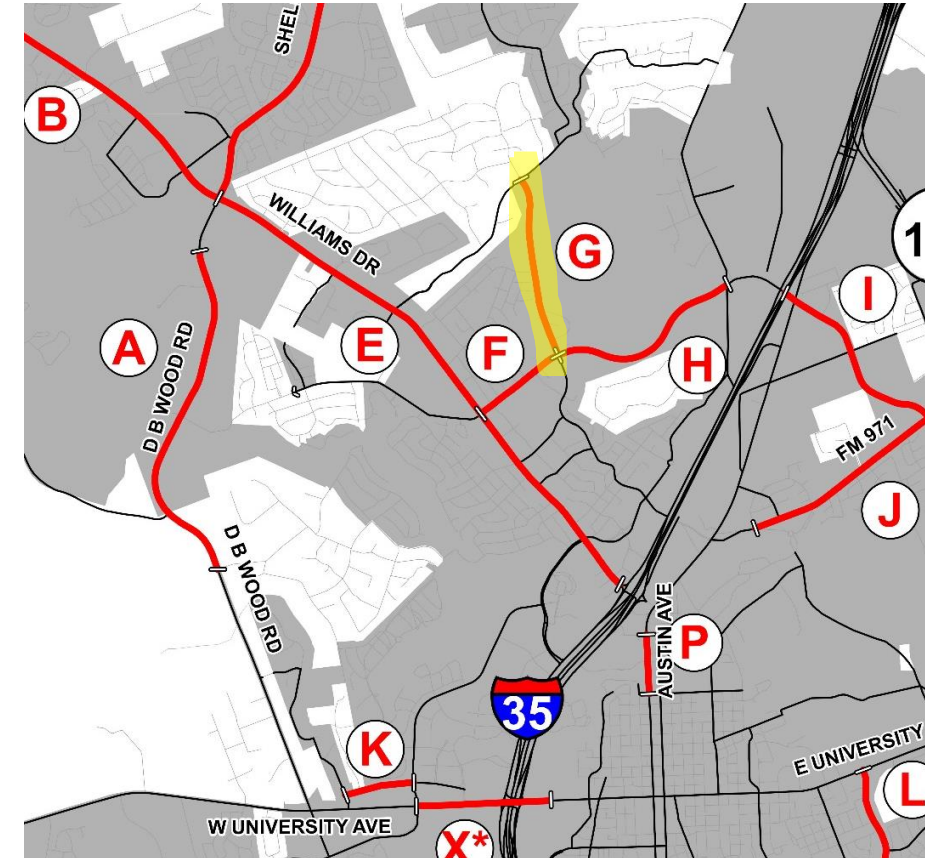
Roadway Project F – Lakeway Dr (South)

- **Total Cost: \$16.9 Million**
- **Construction Cost: \$2.2 Million (high ROW cost)**
- **Limits: Williams Dr to Northwest Blvd**
- **What's Included:**
 - New section with space for buffered bike lanes or parking (8' space both sides)
 - Sidewalks on both sides full length



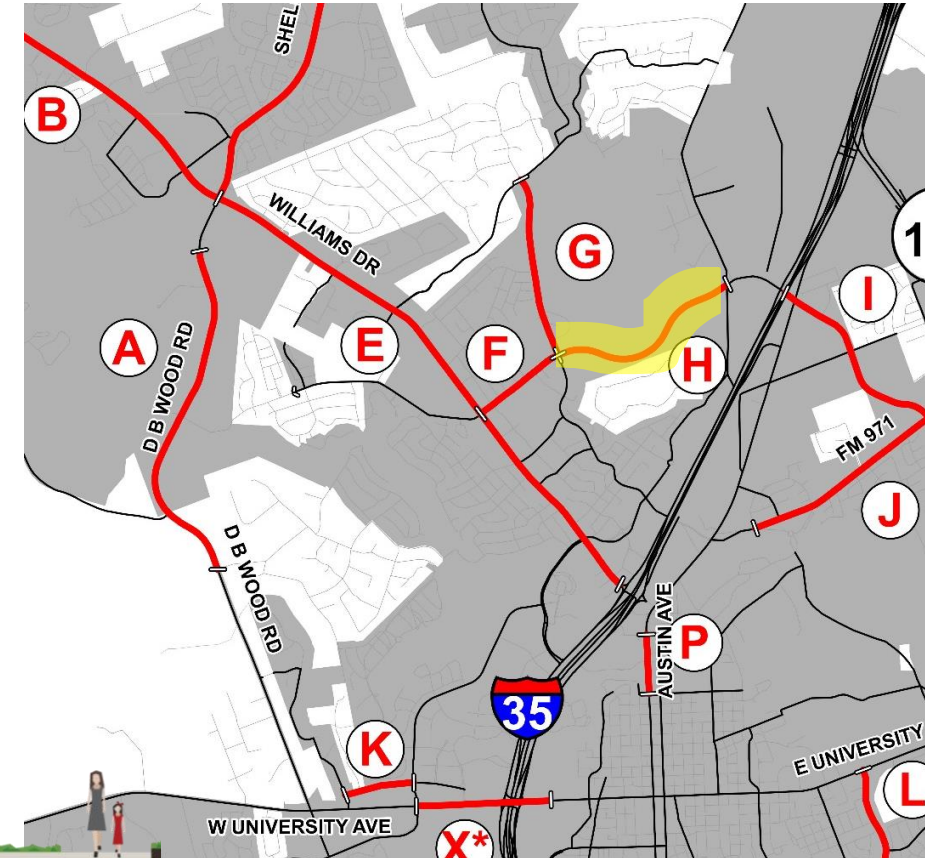
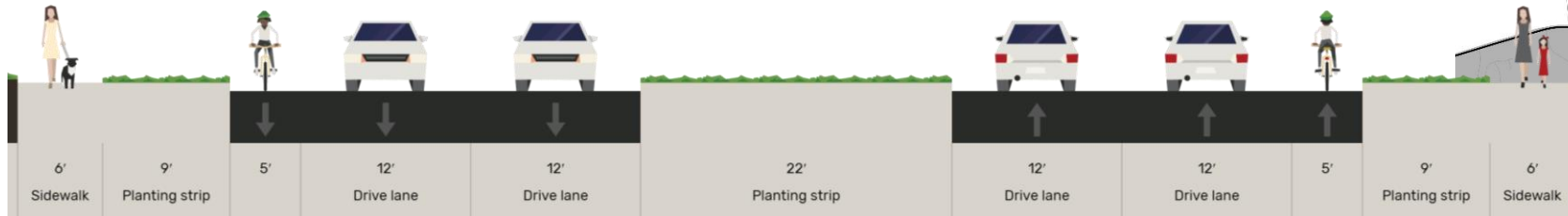
Roadway Project G – Northwest Blvd

- **Total Cost: \$12.9 Million**
- **Construction Cost: \$600,000 (high ROW cost)**
- **Limits: Serenada Dr to Lakeway Blvd**
- **What's Included:**
 - From Serenada Dr to Hedgewood:
 - multi-use path on one side of roadway
 - From Hedgewood to Lakeway Blvd:
 - restripe for buffered bike lane with flexible posts



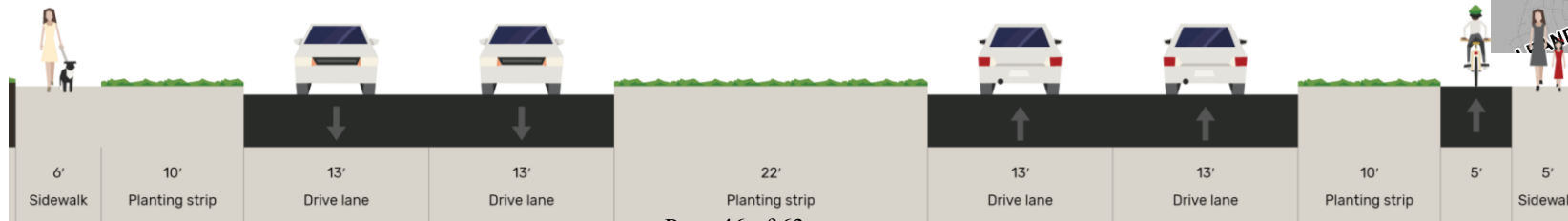
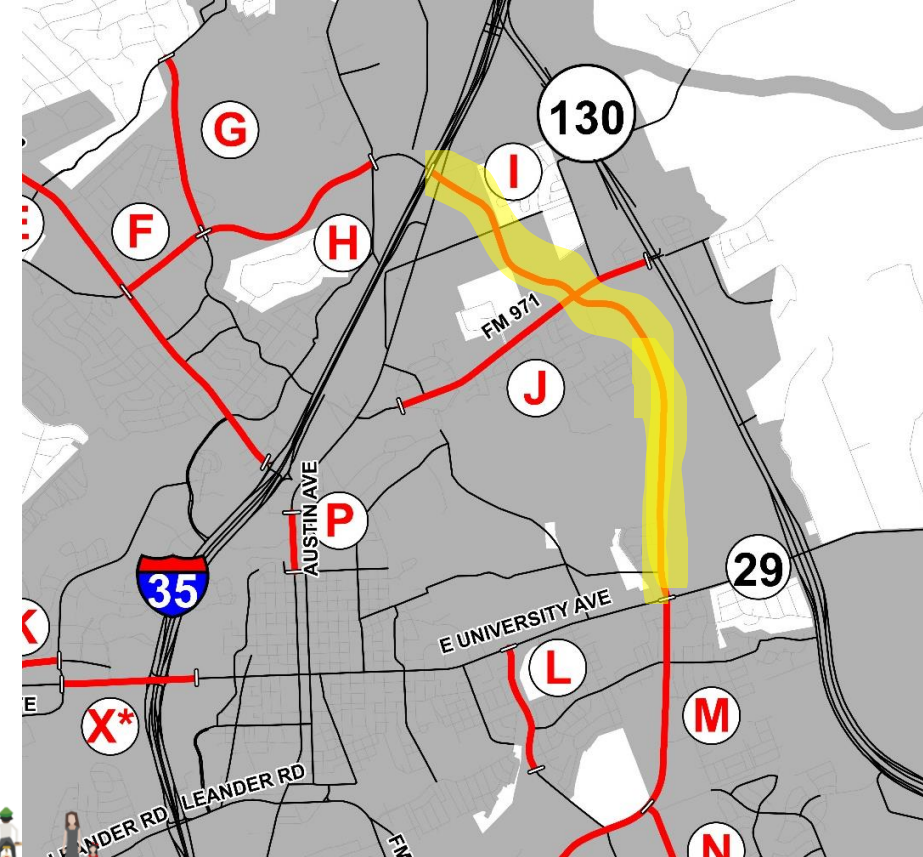
Roadway Project H – Lakeway Dr (North)

- **Total Cost: \$14.2 Million**
- **Construction Cost: \$9.3 Million**
- **Limits: Northwest Blvd to Airport Rd**
- **What's Included:**
 - Widen to 4 lanes & median
 - Sidewalk on both sides of roadway



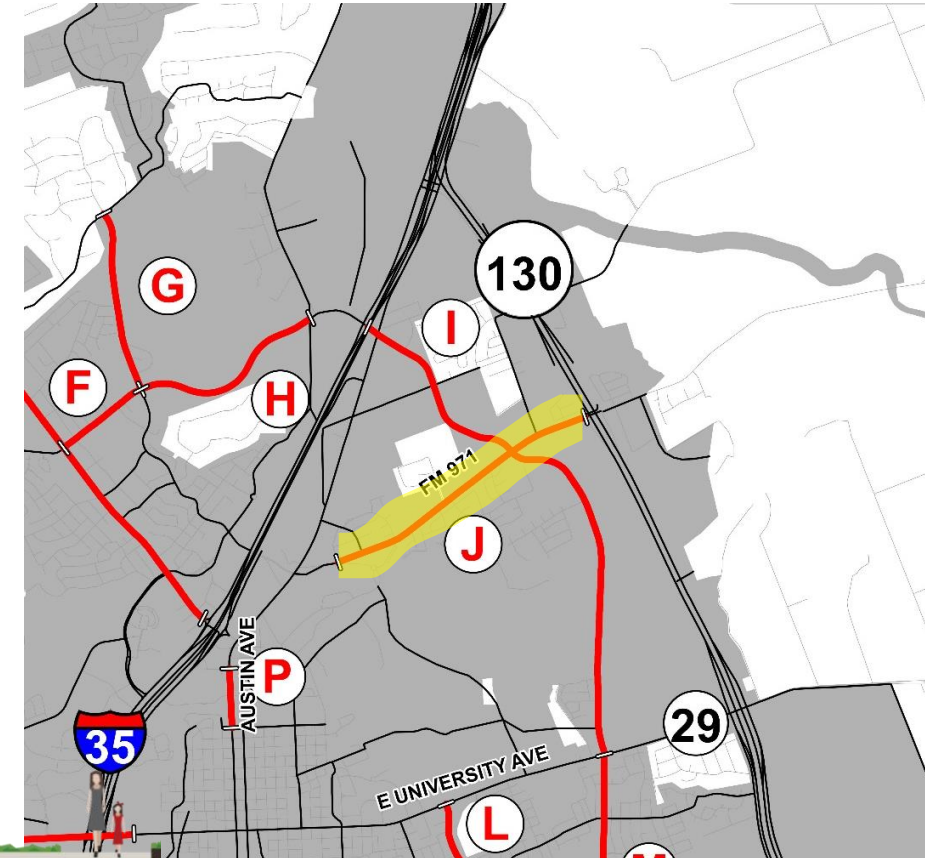
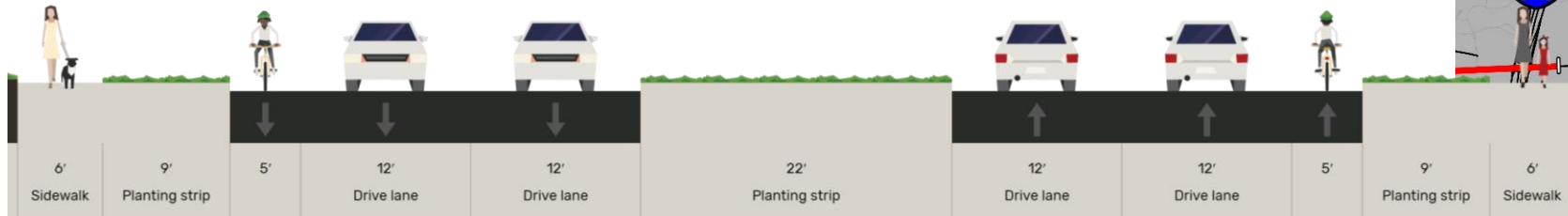
Roadway Project I – NE Inner Loop

- **Total Cost: \$52.8 Million**
- **Construction Cost: \$37.6 Million**
- **Limits: Northwest Blvd to Airport Rd**
- **What's Included:**
 - Widen to 4 lanes & median
 - Off-street path for bikes
 - Sidewalk opposite side
 - Bridges across floodplain (FM 971 to SH 29)



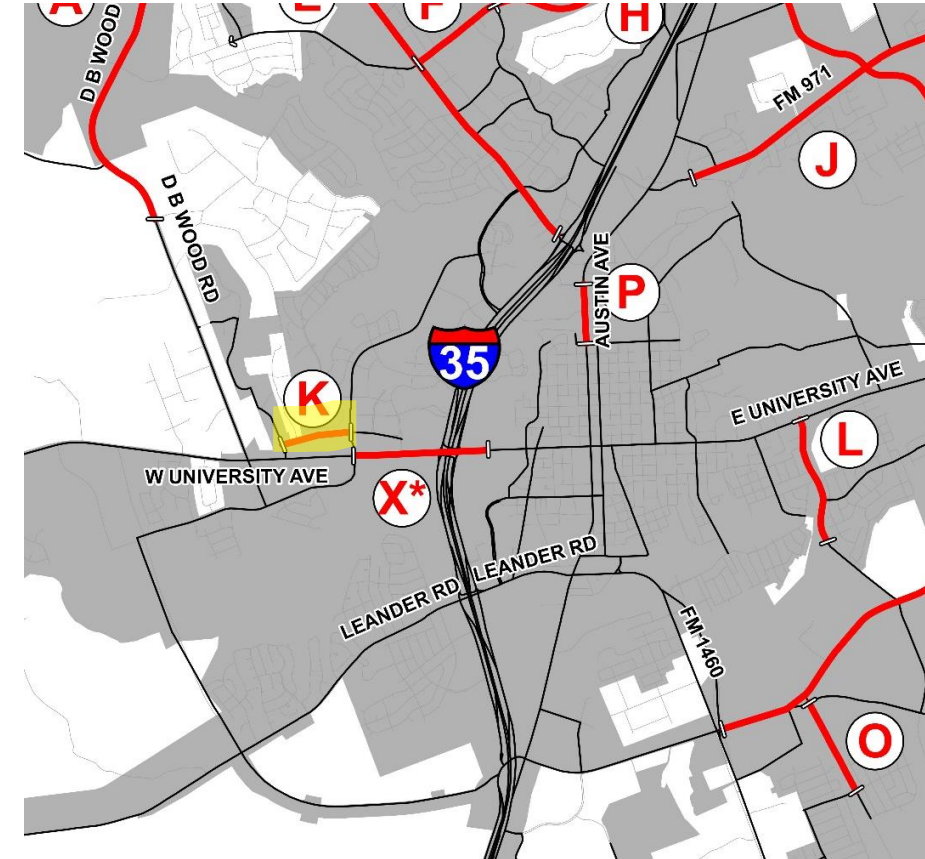
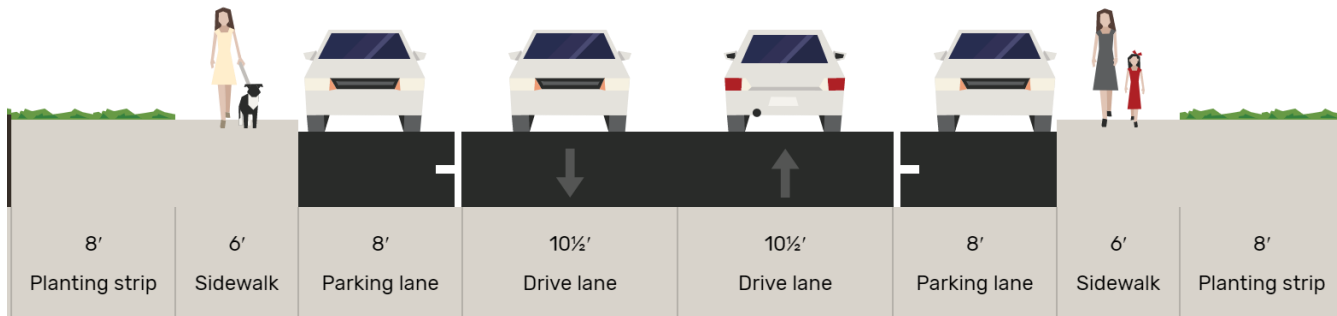
Roadway Project J – FM 971

- **Total Cost: \$26.6 Million**
- **Construction Cost: \$17 Million**
- **Limits: Gann St to SH 130**
- **What's Included:**
 - Widen to 4 lanes & median
 - Sidewalk on both sides of roadway



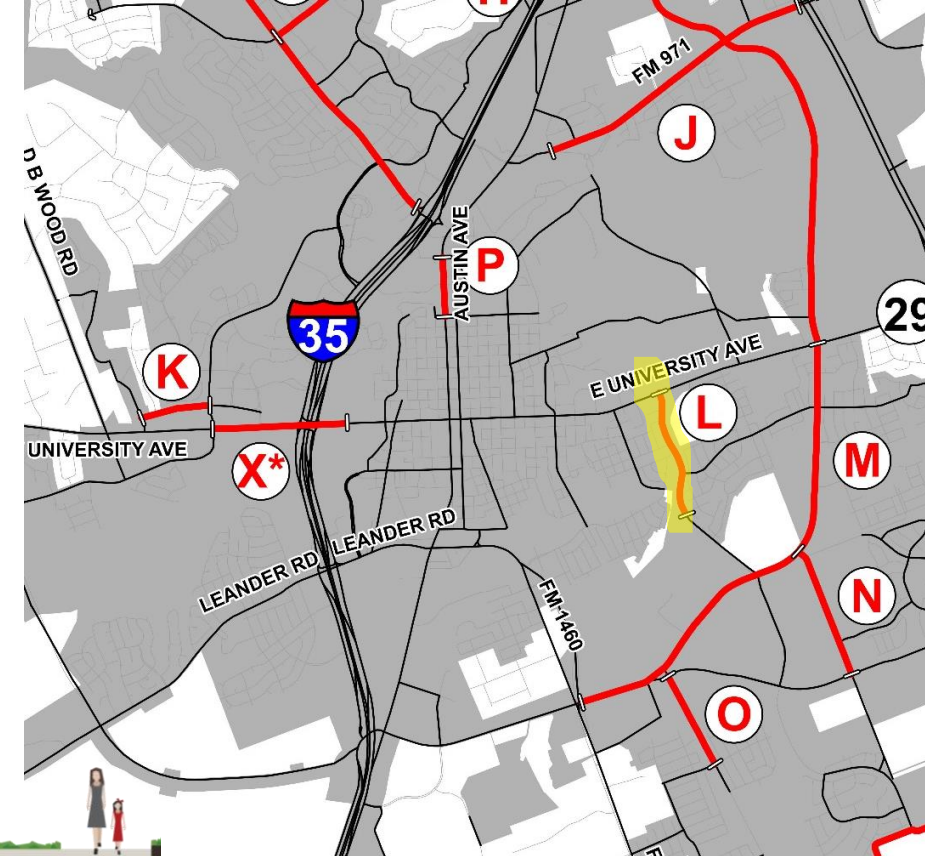
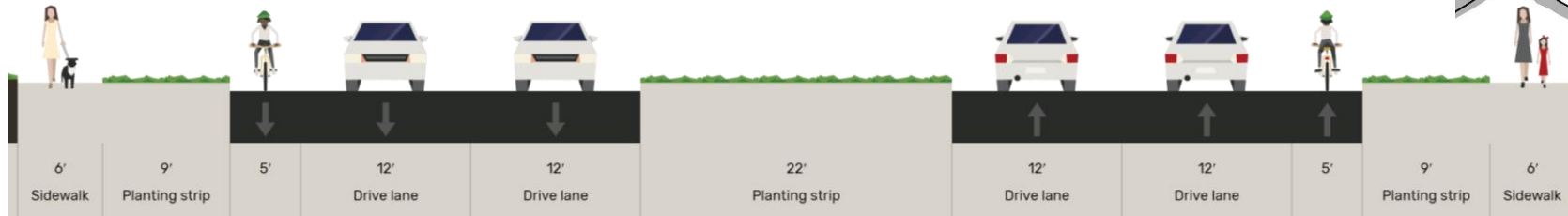
Roadway Project K – Memorial Dr

- **Total Cost: \$2.6 Million**
- **Construction Cost: \$1.9 Million**
- **Limits: River Chase Blvd to Wolf Ranch Pkwy**
- **What's Included:**
 - New section with space for buffered bike lanes or parking (8' space both sides)
 - Sidewalks on both sides full length



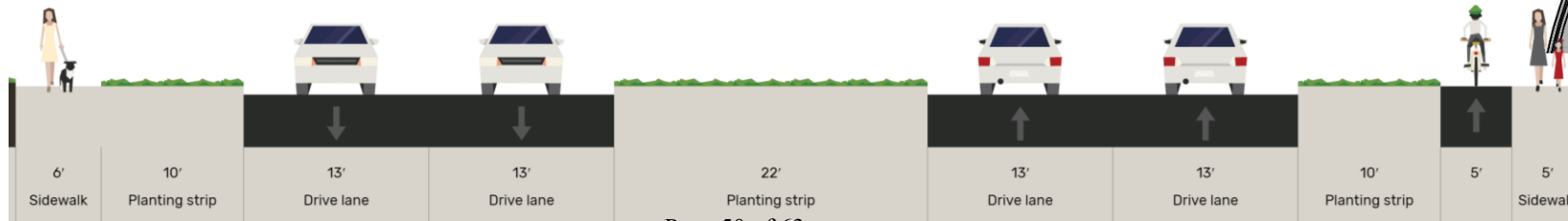
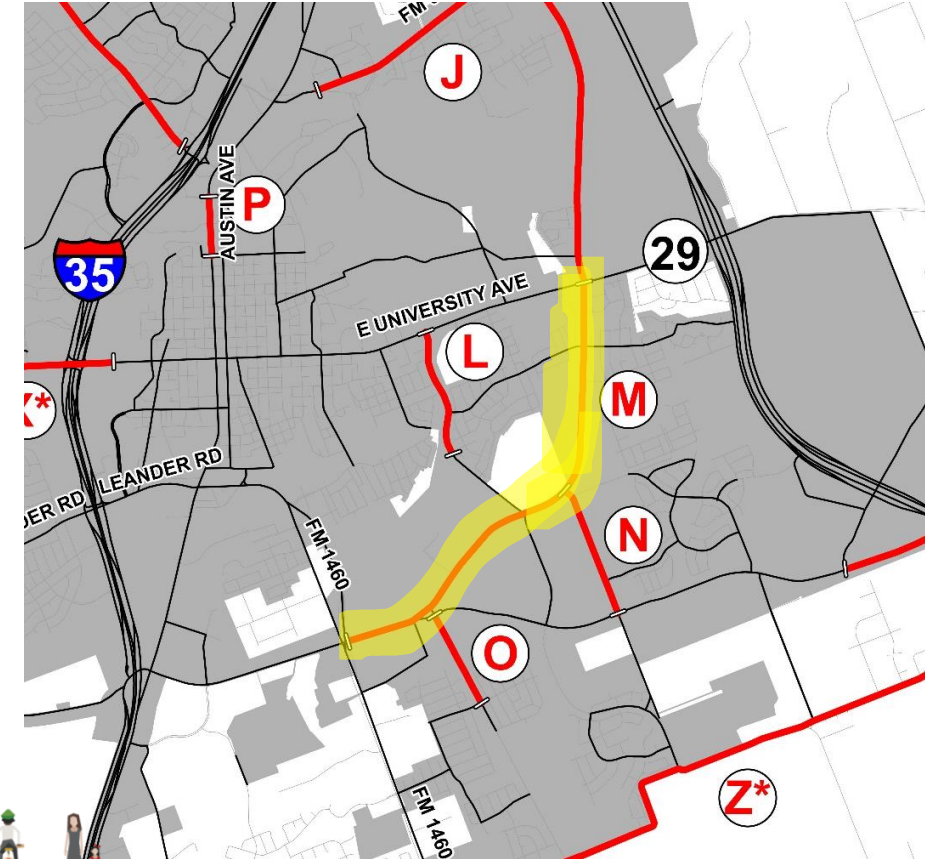
Roadway Project L – Southwestern Blvd

- **Total Cost: \$11.5 Million**
- **Construction Cost: \$7.1 Million**
- **Limits: University Ave to Raintree Dr**
- **What's Included:**
 - Widen to 4 lanes & median
 - Sidewalk on both sides of roadway



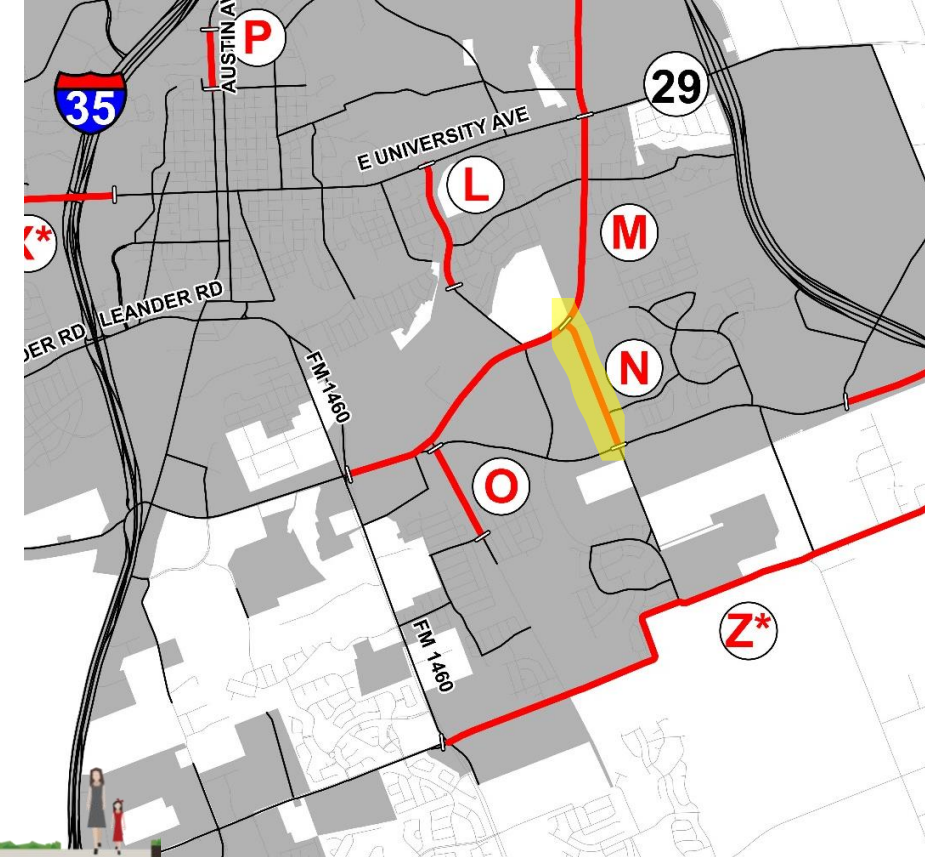
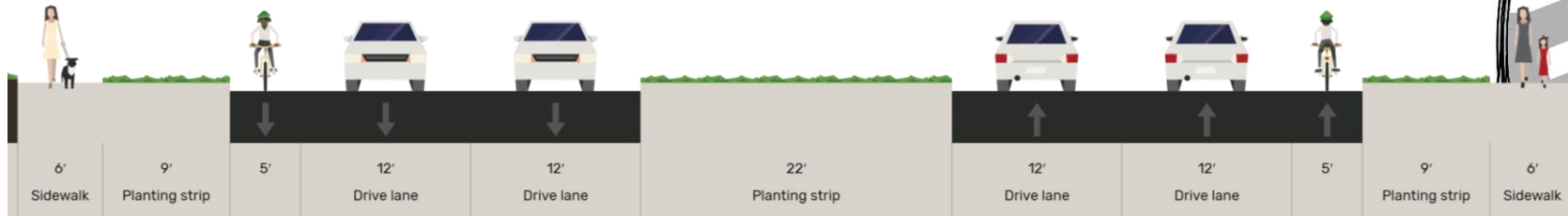
Roadway Project M – SE Inner Loop

- **Total Cost: \$42.1 Million**
- **Construction Cost: \$28.6 Million**
- **Limits: FM 1460 to University Ave**
- **What's Included:**
 - Widen to 4 lanes & median
 - Off-street path for bikes
 - Sidewalk opposite side



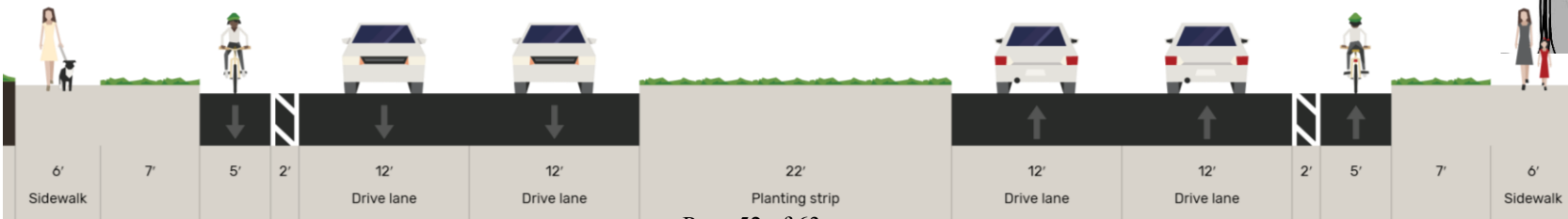
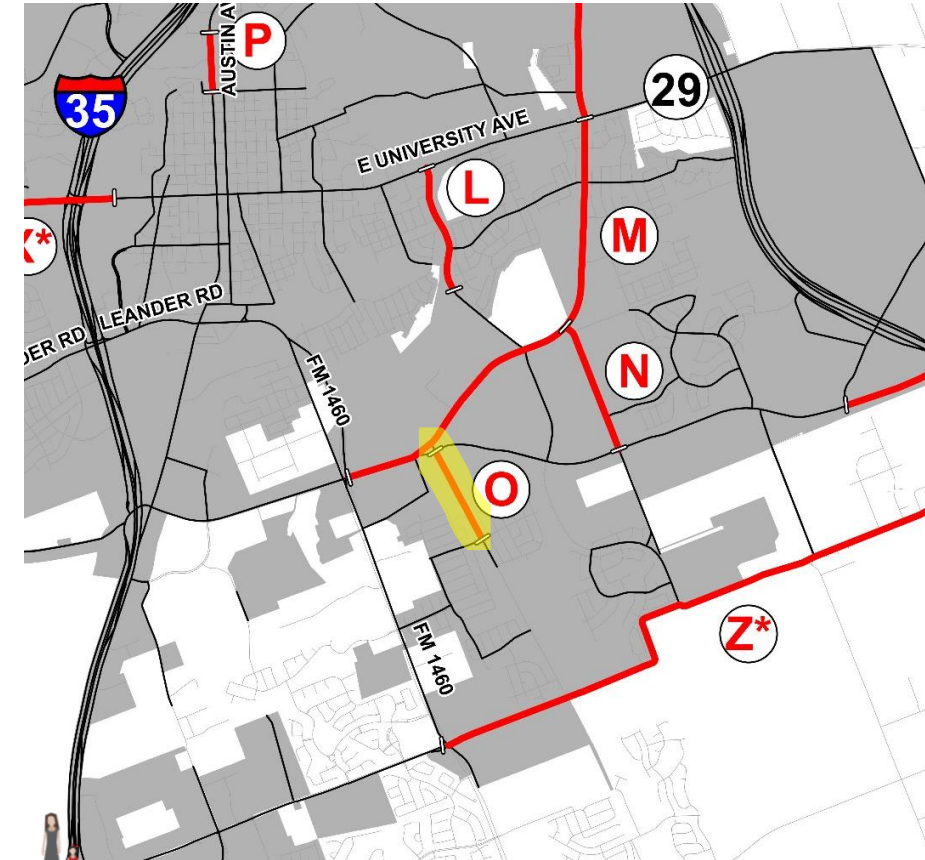
Roadway Project N – Rockride Ln

- **Total Cost: \$9 Million**
- **Construction Cost: \$5.6 Million**
- **Limits: SE Inner Loop to Sam Houston Ave**
- **What's Included:**
 - Widen to 4 lanes & median
 - Sidewalk on both sides of roadway



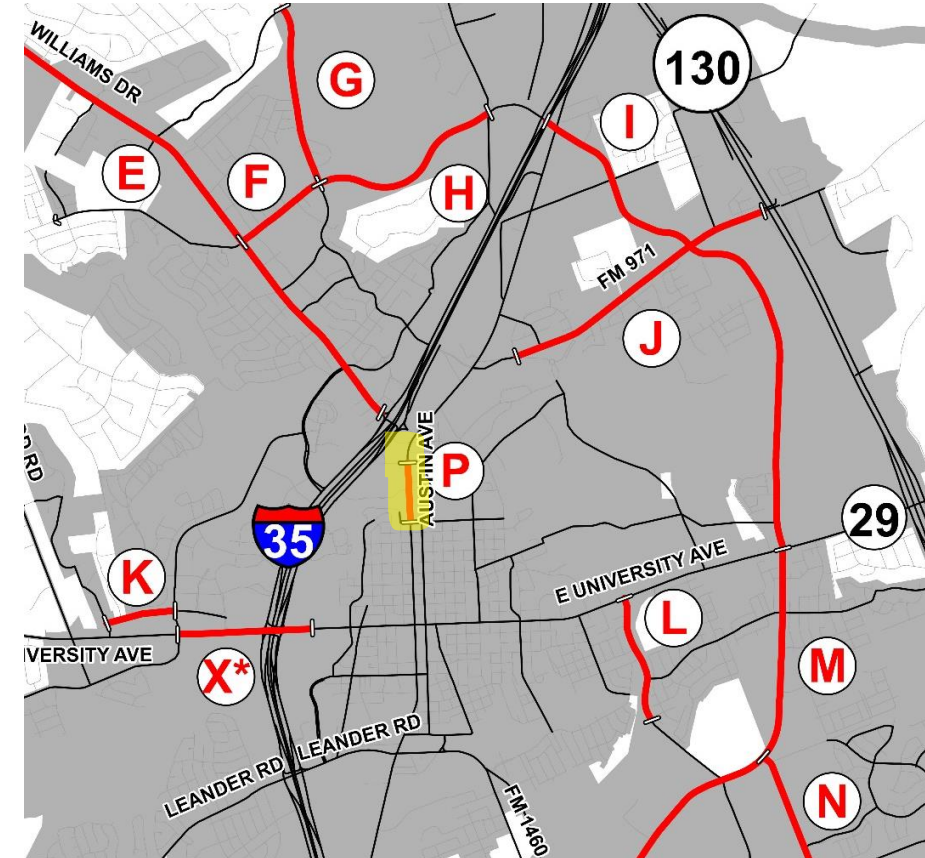
Roadway Project 0 – Maple St

- **Total Cost: \$6.3 Million**
- **Construction Cost: \$4.3 Million**
- **Limits: Sam Houston Ave to Ridge Line Blvd**
- **What's Included:**
 - Widen to 4 lanes & median
 - Wider pavement for buffered bike lanes
 - Sidewalk on both sides of roadway



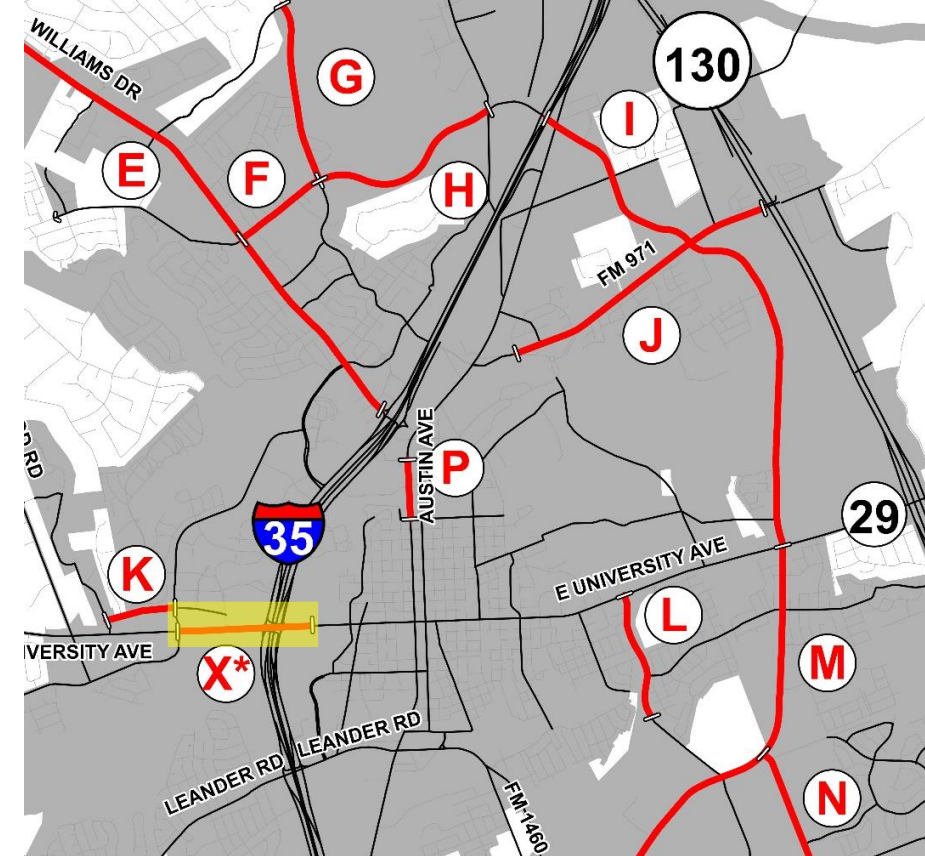
Roadway Project P – Austin Avenue Bridges

- **Total Cost: \$11.5 Million**
- **Limits: Second St to Morrow St**
- **What's Included:**
 - Bridge rehabilitation & wider travel lanes
 - Separated pedestrian and bike bridge



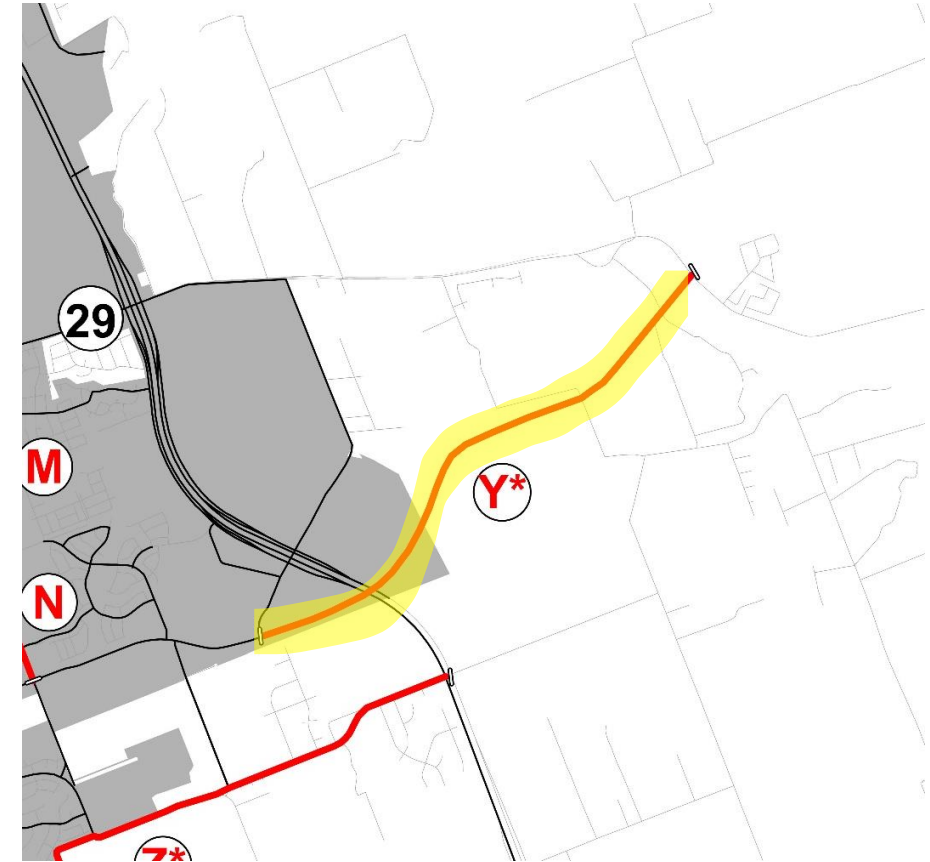
Roadway Project X* – SH 29 (TxDOT Partnership)

- Total Est. Cost: \$100 Million (preliminary)
- City Contribution: \$10-20 Million (preliminary)
- Limits: Wolf Ranch Pkwy to HEB signal
- What's Included:
 - Widen to a 6-lane section
 - Improve I-35 interchange with extra lanes and capacity improvements



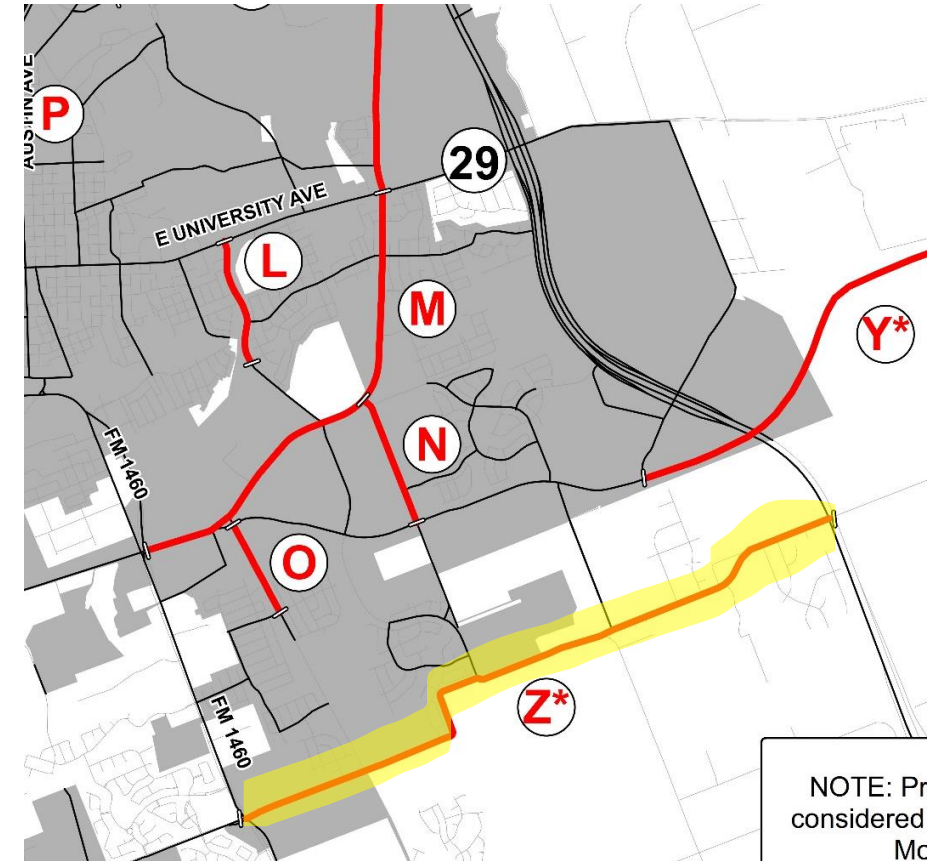
Roadway Project Y* – SE Inner Loop Ext (Wilco 2019 Bond Project)

- Total Est. Cost: \$22.5 Million (preliminary)
- City Contribution: \$4 Million (preliminary)
- Limits: Patriots Way to SH 29
- What's Included:
 - 2 lane section with improved shoulders



Roadway Project Z* – Westinghouse Rd (Wilco 2019 Bond Project)

- Total Est. Cost: \$20.2 Million (preliminary)
- City Contribution: \$8.2 Million (preliminary)
- Limits: Patriots Way to SH 29
- What's Included:
 - Full reconstruction to 2 lane section with improved shoulders
 - Remove 90 degree turns



Priority 2 Sidewalk Project List
 S1. Old Town Southwest
 S2. Lakeway Dr & Williams Dr Area
 S3. Leander Rd (I-35 to Riverview Dr)

2021 Mobility Bond

Priority 2 Sidewalk Projects Map

August 2020



Kimley»Horn

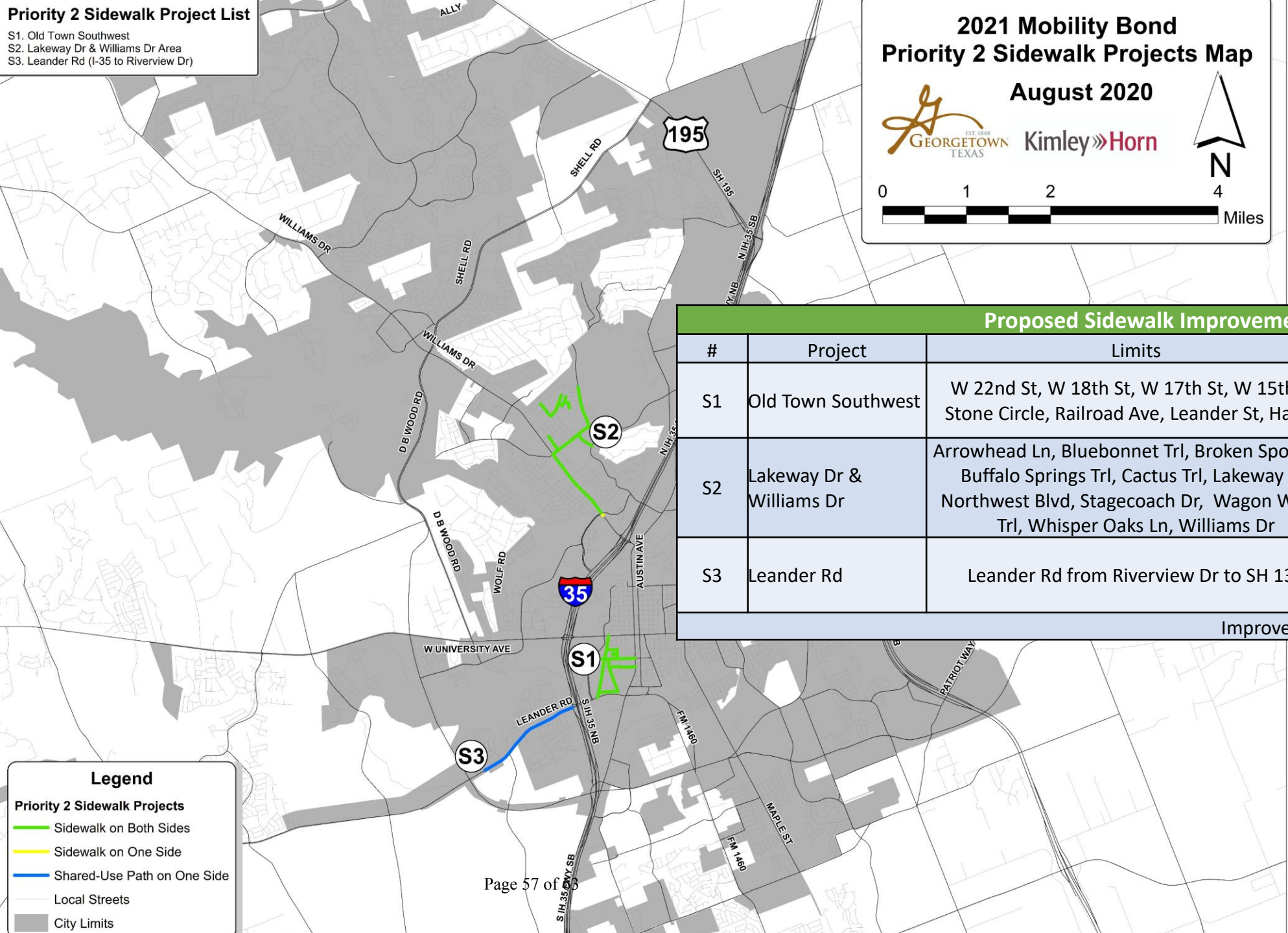


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Miles

Sidewalk Projects Map



Proposed Sidewalk Improvements				
#	Project	Limits	Quantity	Project Budget
S1	Old Town Southwest	W 22nd St, W 18th St, W 17th St, W 15th St, Stone Circle, Railroad Ave, Leander St, Hart St	11,750 LF	\$ 3,030,000
S2	Lakeway Dr & Williams Dr	Arrowhead Ln, Bluebonnet Trl, Broken Spoke Trl, Buffalo Springs Trl, Cactus Trl, Lakeway Dr, Northwest Blvd, Stagecoach Dr, Wagon Wheel Trl, Whisper Oaks Ln, Williams Dr	15,101 LF	\$ 3,894,000
S3	Leander Rd	Leander Rd from Riverview Dr to SH 130	12,732 LF	\$ 5,687,000
Improvement Budgets TOTAL:				\$ 12,600,000

Legend

Priority 2 Sidewalk Projects

Sidewalk on Both Sides

Sidewalk on One Side

Shared-Use Path on One Side

Local Streets

City Limits



Highest Priority Bicycle Project List

- B1. NOT SHOWN - included as part of potential Roadway Project P (Austin Avenue Bridges)
B2. 8th St: Scenic Dr trail connection to Maple St
B3. Main St: Buffered bike lane from 2nd St to 21st St
B4. Holly Street Bridge: Connection across San Gabriel River from Holly St to North San Gabriel River Trail
B5. Maple St, Phase 1: 7th St to Britannia Blvd
B6. NOT SHOWN - Active Project
B7. San Gabriel River Crossing at St. David's Hospital: Scenic Dr to Wolf Ranch Town Center
B8. Williams Dr: Del Webb Blvd to Overlook Park (connection to N. San Gabriel Trail)
B9. DB Wood: Williams Dr to Overlook Park (combined with B8 as one project)
B10. SH 29 East View HS connection across SH 130: Reinhardt Blvd to Eastview Dr

Proposed Bicycle Improvements

#	Project	Limits	Length	Project Budget
B1	NOT SHOWN - Included as part of potential Project P			
B2	8th Street	Scenic Drive to Maple Street	5,469 LF	\$ 256,000
B3	Main Street	2nd Street to 21st Street	6,318 LF	\$ 217,000
B4	Holly Street Bridge	Holly Street to North San Gabriel River Trail	730 LF	\$ 2,545,000
B5	Maple Street, Phase 1	7th Street to Britannia Boulevard	6,037 LF	\$ 718,000
B6	NOT SHOWN - Active Project			
B7	San Gabriel River Crossing at St. David's Hospital	Scenic Drive to Wolf Ranch Town Center	9,015 LF	\$ 2,716,000
B8	Williams Dr	Del Webb Blvd to Overlook Park	14,954 LF	\$ 1,905,000
B9	DB Wood	Williams Dr to Overlook Park	Combined with B8 as one project	
B10	SH 29 East View HS Connection across SH 130	Reinhardt Boulevard to Eastview Drive	6,901 LF	\$ 2,080,000
Improvement Budgets TOTAL:				\$ 10,400,000

Bike Projects Map

Legend

Proposed Bike Projects

Major Roadways

Local Streets

City Limits



- Potential Intersection Project List**
- i - Sun City at Del Webb
 - ii - Williams Drive at Sedro / Griffin
 - iii - Shell Rd at Verde Vista
 - iv - Williams Dr at Estrella Crossing
 - v - SE Inner Loop at Rockride
 - vi - Rockride at Sam Houston
 - vii - SE Inner Loop at Maple
 - viii - Sam Houston at Maple

Intersection Construction Cost Projection			
No.	Intersection	Project Type	Project Cost
i	Sun City at Del Webb	TBD	\$ 500,000
		260' Turn Lane on Collector (1)	\$ 70,000
ii	Williams Dr at Sedro/Griffin	Signal	\$ 500,000
iii	Shell Rd at Verde Vista	Signal	\$ 500,000
iv	Williams Dr at Estrella Crossing	Signal	\$ 500,000
		445' Turn Lane on Major Arterial (2)	\$ 400,000
v	SE Inner Loop at Rock Ride Ln	Signal	\$ 500,000
vii	SE Inner Loop at Maple (Combined with viii)	Innovative	\$ 1,000,000
viii	Sam Houston at Maple (Combined with vii)	Innovative	\$ 1,000,000
Bond Issuance:			\$ 49,700
Design:			\$ 800,000
Intersection Project Subtotal:			\$ 5,800,000

Intersection Projects Map



Legend

● Potential 2021 Bond Intersections

Major Roadways

Local Streets

City Limits

ITS / Signal Takeover Project

- **Total Cost: \$1 Million**
- **ITS / Signal Takeover – signal equipment upgrades and enhancements for required City takeover from TxDOT at 30 signals**
- **Some budget for corridor signal conversions and upgrades**

Summary of All Project Costs

Potential Roadway Projects										
#	Project	Limits	Length	Project Budget	Construction	Design	Inflation	Bond Issuance	Right-of-Way Est	Utility Relo Est
A	DB Wood	1800' South of Williams Dr to Oakridge Rd	10,511 LF	\$ 32,877,000	\$ 23,000,000	\$ 3,680,000	\$ 3,680,000	\$ 266,800	\$ 2,000,000	\$ 250,000
B	Williams Dr	Jim Hogg Ln to DB Wood Rd	12,418 LF	\$ 15,590,000	\$ 5,700,000	\$ 912,000	\$ 912,000	\$ 66,120	\$ 5,500,000	\$ 2,500,000
C	Shell Rd	Williams Dr to SH 195	21,734 LF	\$ 53,505,000	\$ 35,300,000	\$ 5,648,000	\$ 5,648,000	\$ 409,480	\$ 4,000,000	\$ 2,500,000
D	Shell Rd	IH-35 to SH 195	11,045 LF	\$ 28,667,000	\$ 18,900,000	\$ 3,024,000	\$ 3,024,000	\$ 219,240	\$ 2,500,000	\$ 1,000,000
E	Williams Dr	DB Wood to IH-35	16,794 LF	\$ 54,488,000	\$ 6,900,000	\$ 1,104,000	\$ 1,104,000	\$ 80,040	\$ 42,000,000	\$ 3,300,000
F	Lakeway Dr	Northwest Blvd to Williams Dr	2,891 LF	\$ 16,930,000	\$ 2,200,000	\$ 352,000	\$ 352,000	\$ 25,520	\$ 12,000,000	\$ 2,000,000
G	Northwest Blvd	Serenada Dr to Lakeway Blvd	5,406 LF	\$ 12,899,000	\$ 600,000	\$ 96,000	\$ 96,000	\$ 6,960	\$ 12,000,000	\$ 100,000
H	Lakeway Dr	Airport Rd to Northwest Blvd	5,949 LF	\$ 14,134,000	\$ 9,300,000	\$ 1,488,000	\$ 1,488,000	\$ 107,880	\$ 1,000,000	\$ 750,000
I	NE Inner Loop	IH-35 to SH 29	16,475 LF	\$ 52,818,000	\$ 37,600,000	\$ 6,016,000	\$ 6,016,000	\$ 436,160	\$ 2,500,000	\$ 250,000
J	FM 971	Gann St to SH 130	8,586 LF	\$ 26,565,000	\$ 16,946,000	\$ 2,711,000	\$ 2,711,360	\$ 196,570	\$ 2,000,000	\$ 2,000,000
K	Memorial Dr	River Chase Blvd to Wolf Ranch Pkwy	2,068 LF	\$ 2,586,000	\$ 1,867,000	\$ 299,000	\$ 298,720	\$ 21,660	\$ -	\$ 100,000
L	Southwestern Blvd	SH 29 to Raintree Dr	3,738 LF	\$ 11,496,000	\$ 7,056,000	\$ 1,129,000	\$ 1,128,960	\$ 81,850	\$ 1,500,000	\$ 600,000
M	SE Inner Loop	SH 29 to FM 1460	13,552 LF	\$ 42,116,000	\$ 28,549,000	\$ 4,568,000	\$ 4,567,840	\$ 331,170	\$ 3,000,000	\$ 1,100,000
N	Rockride Ln	SE Inner Loop to Sam Houston Ave	4,011 LF	\$ 8,953,000	\$ 5,597,000	\$ 896,000	\$ 895,520	\$ 64,930	\$ 1,000,000	\$ 500,000
O	Maple St	Sam Houston Ave to Ridge Line Blvd	2,962 LF	\$ 6,249,000	\$ 4,317,000	\$ 691,000	\$ 691,000	\$ 50,080	\$ -	\$ 500,000
P	Austin Avenue Bridges	Second St to Morrow St	1,771 LF	\$ 11,484,000	\$ 10,600,000	\$ 770,000	\$ -	\$ 113,700	\$ -	\$ -
Potential Roadway Projects TOTAL:				\$391,357,000	\$214,432,000	\$ 33,384,000	\$ 32,613,400	\$ 2,478,160	\$ 91,000,000	\$ 17,450,000
Potential Partnership Projects										
X*	SH 29	Wolf Ranch Pkwy to HEB	3,969 LF	\$ 25,000,000	TBD	TBD	N/A	N/A	N/A	N/A
Y*	SE Inner Loop Extension	Patriots Way to SH 29	17,394 LF	\$ 4,000,000	\$ 2,800,000	N/A	N/A	N/A	\$ 840,000	\$ 360,000
Z*	Westinghouse Rd Reconstruction	FM 1460 to SH 130	20,861 LF	\$ 8,200,000	\$ 5,800,000	N/A	N/A	N/A	\$ 1,680,000	\$ 720,000
Potential Partnership Projects TOTAL:				\$ 37,200,000						
Potential Roadway Projects TOTAL:				\$428,557,000						
Total Sidewalk Projects Cost		S1, S2, S3		\$ 12,600,000	\$ 8,803,000	\$ 2,289,000	\$ 1,408,480	\$ 110,920	N/A	N/A
Total Bike Projects Cost		B2, B3, B4, B5, B7, B8, B9, B10		\$ 10,400,000	\$ 8,201,000	\$ 2,132,000	N/A	\$ 103,330	N/A	N/A
Total Intersection Projects Cost		i - viii		\$ 5,800,000	\$ 5,000,000	\$ 800,000	N/A	N/A	N/A	N/A
Total ITS Projects Cost		Page 61 of 63 TBD		\$ 5,000,000	TBD	TBD	N/A	N/A	N/A	N/A
Overall Project Cost Projections TOTAL:				\$462,400,000						

QUESTIONS AND FEEDBACK

City of Georgetown, Texas
Mobility Georgetown Citizen Advisory Committee
September 14, 2020

SUBJECT:

Public Comment - Chere Heintzmann and Ercel Brashear, Committee Co-Chairs

ITEM SUMMARY:

Public Comments are allowed in accordance with the procedures outlined in the Agenda Notice for this meeting.

On a **subject not posted on the agenda:** Persons may add an item to a future Regularly scheduled Advisory Committee agenda by filing a written request with the Staff Liaison **no later than one week prior to the Advisory Committee meeting.** The request must include the speaker's name and the specific topic to be addressed with sufficient information to inform the Advisory Committee and the public. **Only those persons who have submitted a timely request will be allowed to speak.** Please contact the Board Liaison to sign up to speak at:
Bridget.Weber@georgetown.org.

At the time of posting, no one had signed up to speak.

FINANCIAL IMPACT:

Public Comment

SUBMITTED BY:

Shirley Rinn on behalf of Bridget Hinze Weber, Assistant to the City Manager