Notice of Meeting for the  
Mobility Georgetown Citizen Advisory Committee  
of the City of Georgetown  
September 14, 2020 at 5:30 PM  
at Virtual

The City of Georgetown is committed to compliance with the Americans with Disabilities Act (ADA). If you require assistance in participating at a public meeting due to a disability, as defined under the ADA, reasonable assistance, adaptations, or accommodations will be provided upon request. Please contact the City Secretary's Office, at least three (3) days prior to the scheduled meeting date, at (512) 930-3652 or City Hall at 808 Martin Luther King Jr. Street, Georgetown, TX 78626 for additional information; TTY users route through Relay Texas at 711.

Consistent with Governor Greg Abbott's suspension of various provisions of the Open Meetings Act, effective August 1, 2020 and until further notice, to reduce the chance of COVID-19 transmission, all City of Georgetown Advisory Board meetings will be held virtually. Public comment will be allowed via teleconference; no one will be allowed to appear in person.

Join from a PC, Mac, iPad, iPhone or Android device, Please click this URL to join:

Join Zoom Meeting

https://georgetowntx.zoom.us/j/95795576278?pwd=RFhEWWp4dTFRUVITF1vQkVvSUICQT09

Meeting ID: 957 9557 6278  
Passcode: 330953

One tap mobile
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+12532158782,,95795576278#,,,,0#,,330953# US (Tacoma)

Dial by your location  
+1 346 248 7799 US (Houston)  
+1 253 215 8782 US (Tacoma)  
+1 669 900 6833 US (San Jose)  
+1 929 205 6099 US (New York)  
+1 301 715 8592 US (Germantown)  
+1 312 626 6799 US (Chicago)  
877 853 5257 US Toll-free
Citizen comments are accepted in three different formats:

Submit written comments to shirley.rinn@georgetown.org by 5:00 p.m. on the day before the date of the meeting and the Recording Secretary will read your comments into the recording during the item that is being discussed.

Log onto the meeting at the link above and “raise your hand” during the item.
Use your home/mobile phone to call the toll-free number.

To join a Zoom meeting, click on the link provided and join as an attendee. You will be asked to enter your name and email address (this is so we can identify you when you are called upon).

To speak on an item, click on the icon labeled "Participants" at the bottom center of your PC or Mac screen. At the bottom of the window on the right side of the screen, click the button labeled "Raise Hand." Click "Raise Hand" if you want to say something in the meeting. When you are called upon by the Recording Secretary, your device will be remotely un-muted by the Administrator and you may speak for three minutes. Please state your name clearly, and when your time is over, your device will be muted again. You can lower your hand by clicking the same button, now labeled "Lower Hand."

The same method can be used to raise your hand in a Zoom meeting on a mobile device, simply tap "Raise Hand" at the bottom left corner of the screen. The hand icon will turn blue and the text below it will switch to say "Lower Hand" while your hand is raised.

Use of profanity, threatening language, slanderous remarks or threats of
harm are not allowed and will result in you being immediately removed from the meeting.

Legislative Regular Agenda

A Roll Call - Chere Heintzmann and Ercel Brashear, Committee Co-Chairs
B Call to Order - Chere Heintzmann and Ercel Brashear, Committee Co-Chairs
C Consideration and approval of the minutes for the Mobility Georgetown Citizen Advisory Committee for the Meeting held on Monday, August 24, 2020 — Chere Heintzmann and Ercel Brashear, Committee Co-Chairs
D Discussion on how the Mobility Georgetown Citizen Advisory Committee virtual conference will be conducted, to include options for public comments and how the public may address the Committee—Bridget Hinze Weber, Assistant to the City Manager
E Discussion on the September 8, 2020 presentation to City Council and upcoming committee meetings — Bridget Hinze Weber, Assistant to the City Manager
F Presentation and discussion on the status of the 2008 and 2015 road bond projects – Wesley Wright, Director of Systems Engineering and Ray Miller, Director of Public Works
G Presentation and discussion on potential mobility projects for the proposed bond targeting May 2021 – Jake Gutekunst, Kimley-Horn; Wesley Wright, Director of Systems Engineering; and Ray Miller, Director of Public Works
H Public Comment - Chere Heintzmann and Ercel Brashear, Committee Co-Chairs

Adjournment

Adjourn

Certificate of Posting

I, Robyn Densmore, City Secretary for the City of Georgetown, Texas, do hereby certify that this Notice of Meeting was posted at City Hall, 808 Martin Luther King Jr. Street, Georgetown, TX 78626, a place readily accessible to the general public as required by law, on the ______ day of ____________________, 2020, at __________, and remained so posted for at least 72 continuous hours preceding the scheduled time of said meeting.

__________________________________
Robyn Densmore, City Secretary
SUBJECT:
Consideration and approval of the minutes for the Mobility Georgetown Citizen Advisory Committee for the Meeting held on Monday, August 24, 2020 — Chere Heintzmann and Ercel Brashear, Committee Co-Chairs

ITEM SUMMARY:

FINANCIAL IMPACT:
N/A

SUBMITTED BY:
Shirley Rinn on behalf of Bridget Hinze Weber, Assistant to the City Manager

ATTACHMENTS:

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<th>Description</th>
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<tr>
<td>DRAFT Minutes 8.24.2020</td>
<td>Backup Material</td>
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</table>
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**Board Members Present:** Ercel Brashear, Chere Heintzmann, Alison McKee, Bob Smith, Keith Brainard, Bill Dryden, Rich Barbee, Walter Bradley, Kathy Sutphin, Steve Ricks, Steve Bohnenkamp, Kimberly Bronner, Glenn Holzer, Jesse Saunders, Regina Watson, Chris Leon

**Board Members Absent:** None

**Staff Present:** David Morgan, Laurie Brewer, Bridget Weber, Wes Wright, Ray Miller, Emily Koontz, Wayne Reed, Nathan Parras

**Others Present:** Jake Guntekunst and Clarissa Bruns – Kimley-Horn Consultants

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**Legislative Regular Agenda**

A  **Review of meeting procedures – Ercel Brashear, Committee Co-Chair**

   Brashear gave an explanation of the virtual meeting guidelines. All information covered is in the presentation on the agenda. No action was taken on this item.

B  **Welcome and introductions of the Mobility Georgetown Citizen Advisory Committee members and the Georgetown staff – Ercel Brashear, Committee Co-Chair**

   All committee members introduced themselves and gave some brief information on their qualifications. No action was taken on this item.

C  **Presentation and discussion regarding the Mobility Georgetown Citizen Advisory Committee roles and responsibilities – Ercel Brashear, Committee Co-Chair**

   Brashear gave an overview of the committee’s role and responsibilities. All information was covered in the presentation that was included in the agenda. No action was taken on this item.

D  **Presentation and discussion regarding prior City of Georgetown bond programs – David Morgan, City Manager.**

   Morgan gave an overview of prior city bond programs. All information was covered in the presentation that was included in the agenda. Brashear asked if there was still money from the 2008 and 2015 bond packages that has not been spent. Morgan replied that there were not more projects from the 2008 package and there are still projects that are still underway from the 2015 package. Morgan added that the 2008 and 2015 bond programs were for specific projects and they city cannot move authorization from one project to another. Sutphin asked and Morgan answered that the money was targeted and it could not be used for other projects. Bradley asked and Morgan answered that the city’s income has been impacted...
because of the Covid pandemic so the city is being more conservative in their projections and budgets for 2021. Bronner asked how the bonds are being paid off. Morgan answered that all the city’s bonds and debt from the general fund are paid off with property taxes and the only time the city issues more debt is to refinance or pay off debt early. Smith said that in 2015 they issued certain amounts for each project and asked if we’re on target for those amounts. Morgan replied that they will touch more on that in the next meeting, but from what he remembers in general projects have been coming in on target. Barbee asked if there will be contingencies moving forward for projects like the one where TxDOT did not move forward with project construction. Morgan replied that there are potentially projects for partnership with TxDOT or the County. No action was taken on this item.

E  Presentation and discussion regarding the Mobility Georgetown Bond Program timeline and the Program Public Engagement – Bridget Hinze Weber, Assistant to the City Manager.

Weber gave information on the bond program timeline and the city’s public engagement program. All information was covered in the presentation that was included in the agenda. Brashear asked for an explanation of the difference between corridor mobility and local mobility. Weber explained that corridor mobility is regarding the major corridors in Georgetown and local mobility is regarding smaller streets and connections such as residential areas. Sutphin asked and Weber responded that there were no major surprises for staff from the results of the survey. No action was taken on this item.

F  Presentation and discussion regarding the City bond election and ethic issues – Richard Donoghue, McCall Parkhurst & Horton.

Donoghue gave an overview of the preliminary issues that will come up in bond elections. All information was covered in the presentation that was included in the agenda. Brashear asked for clarification on his view that the committee’s responsibility was more geared toward recommendations and that it would be Council’s responsibility to draft the wording of a ballot. Donoghue agreed and explained that his presentation was to give the committee an overview of their end work and how their work will fit into the election. No action was taken on this item.

G  Review next steps of the Mobility Georgetown Citizen Advisory Committee – Bridget Hinze Weber, Assistant to the City Manager.

Weber gave an overview of the next steps for the committee. All information was covered in the presentation that was included in the agenda. No action was taken on this item.

H  Public Comment - Ercel Brashear, Committee Co-Chair

There were no public comments.

Adjournment
Adjourn

Motion by Bohnenkamp, second by Saunders.
Roll Call Vote

Ercel Brashear - yes
Chere Heintzmann - yes
Alison McKee - yes
Bob Smith - yes
Keith Brainard - yes
Bill Dryden - yes
Rich Barbee - yes
Walter Bradley - yes
Kathy Sutphin - yes
Steve Ricks - yes
Steve Bohnenkamp - yes
Kimberly Bronner - yes
Glenn Holzer - yes
Jesse Saunders - yes
Regina Watson - yes
Chris Leon – yes

Approved 16-0

Adjourned at 6:55pm

Certificate of Posting

I, Robyn Densmore, City Secretary for the City of Georgetown, Texas, do hereby certify that this Notice of Meeting was posted at City Hall, 808 Martin Luther King Jr. Street, Georgetown, TX 78626, a place readily accessible to the general public as required by law, on the _____ day of ______________ , 2020, at __________ , and remained so posted for at least 72 continuous hours preceding the scheduled time of said meeting.
City of Georgetown, Texas
Mobility Georgetown Citizen Advisory Committee
September 14, 2020

SUBJECT:
Discussion on how the Mobility Georgetown Citizen Advisory Committee virtual conference will be conducted, to include options for public comments and how the public may address the Committee—Bridget Hinze Weber, Assistant to the City Manager

ITEM SUMMARY:

FINANCIAL IMPACT:
N/A

SUBMITTED BY:
Shirley Rinn on behalf of Bridget Hinze Weber, Assistant to the City Manager

ATTACHMENTS:

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<tr>
<td>Virtual Meeting Protocol and Public Comment</td>
<td>Backup Material</td>
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MEETING PROCEDURES

• Please mute until called upon to speak.
• If you would like to speak, please use the “raise your hand” feature or comment in the chat. Once called upon, please unmute yourself and show your video.
• We want your feedback and will provide opportunities for participation. If you have a question or feedback during the presentation, we will do our best to monitor the chat and hand raising feature.
• The meeting is being recorded.
City of Georgetown, Texas
Mobility Georgetown Citizen Advisory Committee
September 14, 2020

SUBJECT:
Discussion on the September 8, 2020 presentation to City Council and upcoming committee meetings – Bridget Hinze Weber, Assistant to the City Manager

ITEM SUMMARY:

FINANCIAL IMPACT:
N/A

SUBMITTED BY:
Shirley Rinn on behalf of Bridget Hinze Weber, Assistant to the City Manager

ATTACHMENTS:

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<tr>
<td>Overview of Presentations to Council</td>
<td>Backup Material</td>
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Council gave following direction unanimously on bond length and amount:

• 5-year term is preferred
• $50 million maximum for bond amount
Future Committee Meetings

• **September 28**
  - Project Feedback & Refinement of Project Scopes
  - Bond Priorities Exercise
  - Project Prioritization Overview – Performance Measures

• **October 12**
  - Finalize Project Scopes
  - Phase 2 Engagement feedback

• **October 26**
  - Prioritization Results Discussion (sent week prior)
  - Finalize project list for Phase 2 Engagement
Future Committee Meetings (Continued)

• November – No meetings, Phase 2 Engagement Period

• December 14th
  • Phase 2 Engagement results
  • Final Recommendation developed

• January 12th (City Council Meeting)
  • Committee presents project recommendations and report at Council workshop

• January 26th (City Council Meeting)
  • Council adoption of finalized project list
SUBJECT: Presentation and discussion on the status of the 2008 and 2015 road bond projects – Wesley Wright, Director of Systems Engineering and Ray Miller, Director of Public Works

ITEM SUMMARY:

FINANCIAL IMPACT: N/A

SUBMITTED BY: Shirley Rinn on behalf of Bridget Hinze Weber, Assistant to the City Manager

ATTACHMENTS:

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<td>Presentation of 2008 and 2015 Road Bond</td>
<td>Backup Material</td>
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2008 & 2015 BOND PROJECTS STATUS
Purpose

• Status of the 2008 & 2015 Road Bond Programs
• Review of Williamson County 2019 Road Bond Program
• CAMPO Supported Projects
• TxDOT Supported Projects
• Seek the Council’s input and direction – Future Road Bond Initiative?
Financials

- $46MM total package
- $25MM debt issued ($8MM cash available)
- $21MM authorized, but not issued

Completed Projects

- SE1/Maple/Sam Houston
- DB Wood/Williams Intersection
- SH29 Bypass Routing Study

Anticipated/Remaining Expenditures

- FM 1460 – Completed (Est. $1MM final true-up)
- FM 971 – TxDOT letting early 2021 (Est. $4MM)(Austin Ave to Gann St.)
- Berry Creek Drive (Airport – 195) – TBD (Est. $4MM)
2015 Road Bond

Financials
- $105MM total package
- $54MM debt issued (or soon to be issued thru Spring 2020)
- $51MM authorized, but not issued (future)

Completed Projects – $30.4MM
- Southwest Bypass/Wolf Ranch Parkway (SH29/FM2243) ($20.1MM)
- Various Priority 1 Sidewalks ($4MM)
- Rivery Blvd ($5.6MM)
- Bond Funds From Completed Projects ($0.7MM)

Under construction - $12.8MM
- Northwest Blvd – Est. Completion Early 2021 ($11.3MM)
- Various Priority 1 Sidewalks ($1.5MM)
2015 Road Bond

Remaining Projects

• **Under Design - $12.7MM**
  - Southwest Bypass (Wolf Ranch Parkway – SH29 connection) ($0.7MM design)
    - Negotiating Partnership with WilCo (2019 Road Bond)
  - Williams & Lakeway Intersection ($1.4MM)
  - Leander Road (River Ridge to SW Bypass) ($5.2MM 2015 Road Bond)
    - Design & ROW April 2019, Construction TBD (CAMPO Funds withdrawn)
  - Southwestern Blvd (Raintree to Inner Loop) ($4.2MM 2015 Road Bond)
    - Design March 2019, ROW Under way, Construction 2021
  - Inner Loop (Austin to 1460) ($1.2MM 2015 Road Bond)
    - Design February 2019, Construction late 2020 (GTEC Funded - $7.2MM)

• **Future Design & Const. - $23.1MM**
  - DB Wood (SH29-Oak Ridge) ($18.4MM) (FY21-22)
  - Remainder Priority 1 Sidewalks (Downtown & SH29) ($4.7MM) (FY21-23)
Remaining Projects (cont’d)

• Future Design ONLY - $14.4MM
  – Stadium Dr. & NE Inner Loop ($2.1MM)
  – SH29 (Haven Lane to SH130) ($4.1MM)
  – Remainder Intersection Improvements ($3.7MM)
  – Remainder Future Projects ($4.5MM)
    • Williams, Shell, Inner Loop, DB Wood, IH35 SB Frontage

• TxDOT Projects - $11.6MM
  – TxDOT Funded Going Forward
  – IH35 NB Frontage Road ($7MM)
  – Leander Road Bridge Design ($4.6MM)
Summary

$30.4MM – Completed (prior years)
$12.8MM - Under Construction (current)
$12.7MM - Under Design (current)
$23.1MM - Future Design & Const. (FY21-22)
$14.4MM - Future Design ONLY (TBD)
$11.6MM - TxDOT Projects (not planned)
$105MM – Total 2015 Road Bond Program

** By 2022 the City of will have substantially completed projects listed in the 2008 & 2015 Road Bonds
## 2015 Road Bond

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<th>2020</th>
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<td>DB Wood</td>
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In preparing for the Wilco 2019 Road Bond call for projects, the City of Georgetown selected and submitted the following projects with a proposed local match:

- Southwest By-Pass Extension: From current terminus to SH-29. Estimated Construction Cost is $5.5 million with a local match of $2.0 million

- SE Inner Loop / Sam Houston Extension: From current terminus of Sam Houston at Patriots Way, northeast to SH-29. Estimated Construction Cost is $22.5 million with a local match of $4.0 million

- Westinghouse Road: From FM 1460 to SH-130. Estimated Construction Cost is $20.2 million with a local match of $8.2 million.
CAMPO Supported Projects

Lakeway & Williams
• Project will add additional turn lanes on both
• Estimated Construction cost is $800,000 (Federal = $500,000)

Leander Road Expansion
• From Norwood Drive to Southwest By-Pass
• Construct a 4-lane divided roadway
• Improved sidewalks along the north side of the roadway
• Construction is estimated to begin in Late 2022
• Estimated construction cost is $TBD (Federal = $3,600,000)
CAMPO Supported Projects

Austin Avenue Bridges

- Project will Rehab the Austin Avenue Bridge over the San Gabriel River between Morrow and 2nd Street.
- Improve the support structures of the bridges decks; maintain concrete under the bridge and columns; remove the sidewalks; resurface the decks; added wider travel lanes; pedestrian & bike bridge.
- Estimated Construction cost is $11.4 million (based on the original estimate and AFA. (Federal = $1.3 million)

SH-29 & DB Woods

- Project will add additional turn lanes on both SH-29 and DB Woods
- Install a raised concrete median along SH-29 with a few “hooded” left hand turns
- Install new drainage structures at the intersection
- Estimated Construction cost is $5.7 million (by others)
CAMPO Supported Projects

2045 Regional Transportation Plan

• A Recent call for Projects was included in the new Regional Transportation Plan that will have a Horizon Year of 2045.
• Over $45 Billion in potential Projects were submitted
• CAMPO currently estimates that $38 Billion would be available for funding
• If a future project is to be eligible for Federal or State Funding through CAMPO then that project must be listed within the long-range Regional Transportation Plan.

The following projects were submitted:
• Williams Drive from Austin Avenue to Jim Hogg
• NE Inner Loop from IH-35 to SH-29
• SE Inner Loop from SH-29 to IH-35
• Westinghouse Road from FM 1460 to SH-130
• Shell Road from SH-195 to Williams
• DB Woods from Williams to Cedar Breaks
• FM 971 from Gann Street to City of Georgetown Water Treatment Facility
TxDOT Supported Projects

IH-35 & Williams Drive

- A Reconstruct the Williams Drive interchange to a diverging diamond intersection (DDI)
- Construct north and southbound intersection bypass lanes under Williams Drive bridge
- Extend the northbound I-35 frontage road from Williams Drive to the Lakeway Drive exit ramp
- Construction is estimated to begin late 2020 – early 2021 and anticipated completion would be late 2023.

IH-35 & Leander Road (RM 2243)

- Replace the existing bridge at RM 2243 with a taller, wider bridge that includes 3 additional turn-lanes
- Improve existing southbound frontage road to SE Inner Loop
- Add braided entrance and exit ramps along the southbound frontage road to SE Inner Loop.
- Construction is estimated to begin late fall of 2023 with anticipated completion the fall of 2025
**TxDOT Supported Projects**

**IH-35 & Westinghouse**
- Remove existing bridge and construct new bridge
- Construct a Continuous Flow Intersection (CFI)
- Improve existing southbound frontage road from Inner Loop to RM 1431
- Reverse entrance and exit ramps between SE Inner Loop and RM 1431
- Construction is estimated to begin spring 2023 and anticipated completion would be winter of 2025

**IH-35 & SH-29**
- Reconstruct Bridge to improve turning movements and increase mobility through the intersection.
- Intersection BY-PASS Lanes
- Construction is estimated to begin late 2023 dependent on Funding
- Virtual Open House Sep 17th – Oct 2nd: Mobility35openhouse.com
Looking Forward – FY21

• DB Wood Road
  • Design & ROW (FY21) - $4MM
  • Construction (FY22) - $14MM

• Priority 1 Sidewalks
  • Downtown - $1MM

• Intersection Improvements
  • Location and Dollars – TBD

• Aviation Drive
  • GTEC – Economic Development
  • Airport Road to IH35 SB Frontage Road
Intersection Improvements

Criteria for Selection

- Traffic Counts on all approach legs of an intersection
- Number of Traffic Accidents at the intersection
- Peak Hour Volumes
- Turning Movement Counts
- Pedestrian Traffic
- Proposed new growth in close proximity to the intersection
- Etc…

Intersections under review (to name just a few)

- SE Inner loop and Rockride (FY21)
- Williams and Estrella Crossing (FY 21)
- Shell Road and Verde Vista (FY 21)
- Sam Houston and Rockride
- Stadium Drive and NE Inner Loop
- Austin Avenue and San Gabriel Village Blvd
Looking Forward

Future Bond Elections - May 2021

Future Projects?
- Memorial Drive
- Rock Ride
- Shell Road
- Inner Loop
- Williams Drive
- Others…

Impact Fees – Committee resuming September

Financial Rules of Thumb
- $1.5MM per lane-mile new construction
- 1 cent property tax = ~$9MM Capital
Summary

• The City of Georgetown has substantially completed the projects listed in the 2008 and is close with 2015 Road Bond Programs.
• The City of Georgetown continues to partner with other agencies such as Williamson County, CAMPO and TxDOT on various transportation related projects.
• The City will create a listing of important intersections and will develop criteria for ranking these intersections for needed improvements.
• May 2021 Bond Election proposed
COMMENTS AND QUESTIONS
SUBJECT:
Presentation and discussion on potential mobility projects for the proposed bond targeting May 2021 – Jake Gutekunst, Kimley-Horn; Wesley Wright, Director of Systems Engineering; and Ray Miller, Director of Public Works

ITEM SUMMARY:

FINANCIAL IMPACT:
N/A

SUBMITTED BY:
Shirley Rinn on behalf of Bridget Hinze Weber, Assistant to the City Manager

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<td>Presentation-Potential Mobility Projects</td>
<td>Backup Material</td>
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POTENTIAL PROJECTS OVERVIEW
Project Types

• Roadway – generally, lane additions (some exceptions)
  • Based on Overall Transportation Plan cross sections
  • Include building sidewalks both sides of roadway

• Sidewalk – Priority 2 projects from Sidewalk Plan

• Bike – High Priority projects from Bike Master Plan

• Intersections – identified intersections based on data

• ITS / Signal Takeover – signal equipment upgrades and enhancements for required City takeover from TxDOT
Overall Projects Map

Legend
- Potential 2021 Bond Intersections
- Potential 2021 Bond Roadway
- Past Project Along Proposed Alignment
- 2008 Past Bond
- 2015 Past Bond
- TxDOT Project
- Williamson County 2019 Bond
- Major Roadways
- Local Streets
- Project Limits
- City Limits

NOTE: Project labels with an (*) are being considered for City partnership as part of this Mobility Bond 2021 Process.
Roadway Project A – DB Wood

- Total Cost: $32.9 Million
- Construction Cost: $23 Million
- Limits: 1,800’ S of Williams Dr to Oakridge Rd
- What’s Included:
  - Widen to 4 lanes & median
  - Off-street path for bikes
  - Sidewalk opposite side
  - Bridges over creek
Roadway Project B – Williams Dr (West)

- Total Cost: $15.6 Million
- Construction Cost: $5.7 Million
- Limits: Jim Hogg Ln to DB Wood Rd
- What’s Included:
  - Install median with turn lanes in existing center turn lane
  - Fill in sidewalk gaps & repair failing sidewalk sections
Roadway Project C – Shell Rd (South)

- Total Cost: $53.5 Million
- Construction Cost: $35.3 Million
- Limits: 500’ N of Williams Dr to SH 195
- What’s Included:
  - Widen to 4 lanes & median
  - Sidewalk on both sides of roadway
Roadway Project D – Shell Rd (North)

• Total Cost: $28.7 Million
• Construction Cost: $18.9 Million
• Limits: 500’ N of Williams Dr to SH 195
• What’s Included:
  • Widen to 4 lanes & median
  • Sidewalk on both sides of roadway
Roadway Project E – Williams Dr (East)

- Total Cost: $54.5 Million
- Construction Cost: $6.9 Million (high ROW cost)
- Limits: DB Wood Rd to Interstate 35
- What’s Included:
  - Install median with turn lanes in existing center turn lane
  - Fill in sidewalk gaps & repair failing sidewalk sections
Roadway Project F – Lakeway Dr (South)

- Total Cost: $16.9 Million
- Construction Cost: $2.2 Million (high ROW cost)
- Limits: Williams Dr to Northwest Blvd
- What’s Included:
  - New section with space for buffered bike lanes or parking (8’ space both sides)
  - Sidewalks on both sides full length
Roadway Project G – Northwest Blvd

- Total Cost: $12.9 Million
- Construction Cost: $600,000 (high ROW cost)
- Limits: Serenada Dr to Lakeway Blvd
- What’s Included:
  - From Serenada Dr to Hedgewood:
    - multi-use path on one side of roadway
  - From Hedgewood to Lakeway Blvd:
    - restripe for buffered bike lane with flexible posts
Roadway Project H – Lakeway Dr (North)

- Total Cost: $14.2 Million
- Construction Cost: $9.3 Million
- Limits: Northwest Blvd to Airport Rd
- What’s Included:
  - Widen to 4 lanes & median
  - Sidewalk on both sides of roadway
Roadway Project I – NE Inner Loop

- Total Cost: $52.8 Million
- Construction Cost: $37.6 Million
- Limits: Northwest Blvd to Airport Rd
- What’s Included:
  - Widen to 4 lanes & median
  - Off-street path for bikes
  - Sidewalk opposite side
  - Bridges across floodplain (FM 971 to SH 29)
Roadway Project J – FM 971

- Total Cost: $26.6 Million
- Construction Cost: $17 Million
- Limits: Gann St to SH 130
- What’s Included:
  - Widen to 4 lanes & median
  - Sidewalk on both sides of roadway
Roadway Project K – Memorial Dr

- Total Cost: $2.6 Million
- Construction Cost: $1.9 Million
- Limits: River Chase Blvd to Wolf Ranch Pkwy
- What’s Included:
  - New section with space for buffered bike lanes or parking (8’ space both sides)
  - Sidewalks on both sides full length
Roadway Project L – Southwestern Blvd

- Total Cost: $11.5 Million
- Construction Cost: $7.1 Million
- Limits: University Ave to Raintree Dr
- What’s Included:
  - Widen to 4 lanes & median
  - Sidewalk on both sides of roadway
Roadway Project M – SE Inner Loop

- **Total Cost**: $42.1 Million
- **Construction Cost**: $28.6 Million
- **Limits**: FM 1460 to University Ave
- **What’s Included**:
  - Widen to 4 lanes & median
  - Off-street path for bikes
  - Sidewalk opposite side
Roadway Project N – Rockride Ln

- **Total Cost:** $9 Million
- **Construction Cost:** $5.6 Million
- **Limits:** SE Inner Loop to Sam Houston Ave
- **What’s Included:**
  - Widen to 4 lanes & median
  - Sidewalk on both sides of roadway
Roadway Project O – Maple St

- Total Cost: $6.3 Million
- Construction Cost: $4.3 Million
- Limits: Sam Houston Ave to Ridge Line Blvd
- What’s Included:
  - Widen to 4 lanes & median
  - Wider pavement for buffered bike lanes
  - Sidewalk on both sides of roadway
Roadway Project P – Austin Avenue Bridges

• Total Cost: $11.5 Million
• Limits: Second St to Morrow St
• What’s Included:
  • Bridge rehabilitation & wider travel lanes
  • Separated pedestrian and bike bridge
Roadway Project X* – SH 29 (TxDOT Partnership)

• Total Est. Cost: $100 Million (preliminary)
• City Contribution: $10-20 Million (preliminary)
• Limits: Wolf Ranch Pkwy to HEB signal
• What’s Included:
  • Widen to a 6-lane section
  • Improve I-35 interchange with extra lanes and capacity improvements
Roadway Project Y* – SE Inner Loop Ext (Wilco 2019 Bond Project)

- Total Est. Cost: $22.5 Million (preliminary)
- City Contribution: $4 Million (preliminary)
- Limits: Patriots Way to SH 29
- What’s Included:
  - 2 lane section with improved shoulders
Roadway Project Z* – Westinghouse Rd
(Wilco 2019 Bond Project)

- Total Est. Cost: $20.2 Million (preliminary)
- City Contribution: $8.2 Million (preliminary)
- Limits: Patriots Way to SH 29
- What’s Included:
  - Full reconstruction to 2 lane section with improved shoulders
  - Remove 90 degree turns
## Proposed Sidewalk Improvements

<table>
<thead>
<tr>
<th>#</th>
<th>Project</th>
<th>Limits</th>
<th>Quantity</th>
<th>Project Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>S1</td>
<td>Old Town Southwest</td>
<td>W 22nd St, W 18th St, W 17th St, W 15th St, Stone Circle, Railroad Ave, Leander St, Hart St</td>
<td>11,750 LF</td>
<td>$3,030,000</td>
</tr>
<tr>
<td>S2</td>
<td>Lakeway Dr &amp; Williams Dr</td>
<td>Arrowhead Ln, Bluebonnet Trl, Broken Spoke Trl, Buffalo Springs Trl, Cactus Trl, Lakeway Dr, Northwest Blvd, Stagecoach Dr, Wagon Wheel Trl, Whisper Oaks Ln, Williams Dr</td>
<td>15,101 LF</td>
<td>$3,894,000</td>
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<tr>
<td>S3</td>
<td>Leander Rd</td>
<td>Leander Rd from Riverview Dr to SH 130</td>
<td>12,732 LF</td>
<td>$5,687,000</td>
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Improvement Budgets TOTAL: $12,600,000
Proposed Bicycle Improvements

<table>
<thead>
<tr>
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<th>Project</th>
<th>Limits</th>
<th>Length</th>
<th>Project Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>B1</td>
<td>NOT SHOWN - Included as part of potential Project P</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>B2</td>
<td>8th Street</td>
<td>Scenic Drive to Maple Street</td>
<td>5,469 LF</td>
<td>$256,000</td>
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<tr>
<td>B3</td>
<td>Main Street</td>
<td>2nd Street to 21st Street</td>
<td>6,318 LF</td>
<td>$217,000</td>
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<tr>
<td>B4</td>
<td>Holly Street Bridge</td>
<td>Holly Street to North San Gabriel River Trail</td>
<td>730 LF</td>
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<tr>
<td>B5</td>
<td>Maple Street, Phase 1</td>
<td>7th Street to Britannia Boulevard</td>
<td>6,037 LF</td>
<td>$718,000</td>
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<tr>
<td>B6</td>
<td>NOT SHOWN - Active Project</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>B7</td>
<td>San Gabriel River Crossing at St. David's Hospital</td>
<td>Scenic Drive to Wolf Ranch Town Center</td>
<td>9,015 LF</td>
<td>$2,716,000</td>
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<tr>
<td>B8</td>
<td>Williams Dr</td>
<td>Del Webb Blvd to Overlook Park</td>
<td>14,954 LF</td>
<td>$1,905,000</td>
</tr>
<tr>
<td>B9</td>
<td>D8 Wood</td>
<td>Williams Dr to Overlook Park</td>
<td>Combined with B8 as one project</td>
<td></td>
</tr>
<tr>
<td>B10</td>
<td>SH 29 East View HS Connection across SH 130</td>
<td>Reinhardt Boulevard to Eastview Drive</td>
<td>6,901 LF</td>
<td>$2,080,000</td>
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</tbody>
</table>

Improvement Budgets TOTAL: $10,400,000
### Intersection Construction Cost Projection

<table>
<thead>
<tr>
<th>No.</th>
<th>Intersection</th>
<th>Project Type</th>
<th>Project Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>i</td>
<td>Sun City at Del Webb</td>
<td>TBD</td>
<td>$500,000</td>
</tr>
<tr>
<td>ii</td>
<td>Williams Dr at Sedro/Griffin</td>
<td>260' Turn Lane on Collector (1)</td>
<td>$70,000</td>
</tr>
<tr>
<td>iii</td>
<td>Shell Rd at Verde Vista</td>
<td>Signal</td>
<td>$500,000</td>
</tr>
<tr>
<td>iv</td>
<td>Williams Dr at Estrella Crossing</td>
<td>445' Turn Lane on Major Arterial (2)</td>
<td>$400,000</td>
</tr>
<tr>
<td>v</td>
<td>SE Inner Loop at Rock Ride Ln</td>
<td>Signal</td>
<td>$500,000</td>
</tr>
<tr>
<td>vii</td>
<td>SE Inner Loop at Maple (Combined with viii)</td>
<td>Innovative</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>viii</td>
<td>Sam Houston at Maple (Combined with vii)</td>
<td>Innovative</td>
<td>$1,000,000</td>
</tr>
</tbody>
</table>

#### Bond Issuance:
- $49,700

#### Design:
- $800,000

**Intersection Project Subtotal:** $5,800,000
ITS / Signal Takeover Project

• Total Cost: $1 Million
• ITS / Signal Takeover – signal equipment upgrades and enhancements for required City takeover from TxDOT at 30 signals
• Some budget for corridor signal conversions and upgrades
### Summary of All Project Costs

#### Potential Roadway Projects

<table>
<thead>
<tr>
<th>#</th>
<th>Project</th>
<th>Limits</th>
<th>Length</th>
<th>Project Budget</th>
<th>Construction</th>
<th>Design</th>
<th>Inflation</th>
<th>Bond Issuance</th>
<th>Right-of-Way Est</th>
<th>Utility Relo Est</th>
</tr>
</thead>
<tbody>
<tr>
<td>A</td>
<td>DB Wood</td>
<td>1800' South of Williams Dr to Oakridge Rd</td>
<td>10,511 LF</td>
<td>$32,877,000</td>
<td>$23,000,000</td>
<td>$3,680,000</td>
<td>$3,680,000</td>
<td>$266,800</td>
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<tr>
<td>B</td>
<td>Williams Dr</td>
<td>Jim Hogg Ln to DB Wood Rd</td>
<td>12,418 LF</td>
<td>$15,590,000</td>
<td>$5,700,000</td>
<td>$912,000</td>
<td>$912,000</td>
<td>$66,120</td>
<td>$5,500,000</td>
<td>$2,500,000</td>
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<tr>
<td>C</td>
<td>Shell Rd</td>
<td>Williams Dr to SH 195</td>
<td>21,734 LF</td>
<td>$53,505,000</td>
<td>$35,300,000</td>
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<td>$5,648,000</td>
<td>$409,480</td>
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<td>D</td>
<td>Shell Rd</td>
<td>IH-35 to SH 195</td>
<td>11,045 LF</td>
<td>$28,667,000</td>
<td>$18,900,000</td>
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<td>$3,024,000</td>
<td>$219,240</td>
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<td>E</td>
<td>Williams Dr</td>
<td>DB Wood to IH-35</td>
<td>16,794 LF</td>
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<td>$80,040</td>
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<td>F</td>
<td>Lakeway Dr</td>
<td>Northwest Blvd to Williams Dr</td>
<td>2,891 LF</td>
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<td>$352,000</td>
<td>$25,520</td>
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<td>G</td>
<td>Northwest Blvd</td>
<td>Serenada Dr to Lakeway Blvd</td>
<td>5,406 LF</td>
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<td>$96,000</td>
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<td>H</td>
<td>Lakeway Dr</td>
<td>Airport Rd to Northwest Blvd</td>
<td>5,949 LF</td>
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<td>$1,488,000</td>
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<td>I</td>
<td>NE Inner Loop</td>
<td>IH-35 to SH 29</td>
<td>16,475 LF</td>
<td>$52,818,000</td>
<td>$37,600,000</td>
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<td>$6,016,000</td>
<td>$436,160</td>
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<tr>
<td>J</td>
<td>FM 971</td>
<td>Gann St to SH 130</td>
<td>8,586 LF</td>
<td>$26,565,000</td>
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<td>$2,711,000</td>
<td>$2,711,360</td>
<td>$196,570</td>
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<td>K</td>
<td>Memorial Dr</td>
<td>River Chase Blvd to Wolf Ranch Pkwy</td>
<td>2,068 LF</td>
<td>$2,586,000</td>
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<td>$298,720</td>
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<tr>
<td>L</td>
<td>Southwestern Blvd</td>
<td>SH 29 to Raintree Dr</td>
<td>3,738 LF</td>
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<td>M</td>
<td>SE Inner Loop</td>
<td>SH 29 to FM 1460</td>
<td>13,552 LF</td>
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<td>$4,567,840</td>
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<tr>
<td>N</td>
<td>Rockridge Ln</td>
<td>SE Inner Loop to Sam Houston Ave</td>
<td>4,011 LF</td>
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<td>$5,597,000</td>
<td>$896,000</td>
<td>$895,520</td>
<td>$64,930</td>
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<td>O</td>
<td>Maple St</td>
<td>Sam Houston Ave to Ridge Line Blvd</td>
<td>2,962 LF</td>
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<td>$50,080</td>
<td>-</td>
<td>$500,000</td>
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<tr>
<td>P</td>
<td>Austin Avenue Bridges</td>
<td>Second St to Morrow St</td>
<td>1,783 LF</td>
<td>$11,484,000</td>
<td>$10,600,000</td>
<td>$770,000</td>
<td>-</td>
<td>$113,700</td>
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</tr>
</tbody>
</table>

#### Potential Partnership Projects

| *X* | SH 29                        | Wolf Ranch Pkwy to HEB                                               | 3,969 LF | $25,000,000 | TBD         | TBD       | N/A       | N/A          | N/A          | N/A          |
| Y*  | SE Inner Loop Extension      | Patriots Way to SH 29                                               | 17,394 LF | $4,000,000   | $2,800,000  | N/A       | N/A       | $840,000     | $360,000     | N/A          |
| Z*  | Westinghouse Rd Reconstruction | FM 1460 to SH 130                                                  | 20,861 LF | $8,200,000   | $5,800,000  | N/A       | N/A       | $1,680,000   | $1,680,000   | $720,000     |

#### Potential Roadway Projects TOTAL: $391,357,000

#### Potential Roadway Projects

<table>
<thead>
<tr>
<th>#</th>
<th>Project</th>
<th>Limits</th>
<th>Length</th>
<th>Project Budget</th>
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<th>Bond Issuance</th>
<th>Right-of-Way Est</th>
<th>Utility Relo Est</th>
</tr>
</thead>
<tbody>
<tr>
<td>S1</td>
<td>S1, S2, S3</td>
<td>S1, S2, S3</td>
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<td>B2</td>
<td>B2, B3, B4, B5, B7, B8, B9, B10</td>
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<tr>
<td>I</td>
<td>i - vii</td>
<td>i - vii</td>
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</tr>
</tbody>
</table>

#### Total Sidewalk Projects Cost: $12,600,000

#### Total Bike Projects Cost: $10,400,000

#### Total Intersection Projects Cost: $5,800,000

#### Total ITS Projects Cost: TBD

#### Overall Project Cost Projections TOTAL: $462,400,000
QUESTIONS AND FEEDBACK
SUBJECT:
Public Comment - Chere Heintzmann and Ercel Brashear, Committee Co-Chairs

ITEM SUMMARY:
Public Comments are allowed in accordance with the procedures outlined in the Agenda Notice for this meeting.

On a subject not posted on the agenda: Persons may add an item to a future Regularly scheduled Advisory Committee agenda by filing a written request with the Staff Liaison no later than one week prior to the Advisory Committee meeting. The request must include the speaker’s name and the specific topic to be addressed with sufficient information to inform the Advisory Committee and the public. Only those persons who have submitted a timely request will be allowed to speak. Please contact the Board Liaison to sign up to speak at: Bridget.Weber@georgetown.org.

At the time of posting, no one had signed up to speak.

FINANCIAL IMPACT:
Public Comment

SUBMITTED BY:
Shirley Rinn on behalf of Bridget Hinze Weber, Assistant to the City Manager