

**Notice of Meeting for the  
Parks and Recreation Advisory Board  
of the City of Georgetown  
October 14, 2021 at 6:00 PM  
at 1101 N. College Street, Georgetown, TX 78626**

The City of Georgetown is committed to compliance with the Americans with Disabilities Act (ADA). If you require assistance in participating at a public meeting due to a disability, as defined under the ADA, reasonable assistance, adaptations, or accommodations will be provided upon request. Please contact the City Secretary's Office, at least three (3) days prior to the scheduled meeting date, at (512) 930-3652 or City Hall at 808 Martin Luther King Jr. Street, Georgetown, TX 78626 for additional information; TTY users route through Relay Texas at 711.

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### **Regular Session**

(This Regular Session may, at any time, be recessed to convene an Executive Session for any purpose authorized by the Open Meetings Act, Texas Government Code 551.)

- A Call to Order - Katherine Kainer, Parks and Recreation Advisory Board Chair
- B Roll Call - Katherine Kainer, Parks and Recreation Advisory Board Chair
- C Consideration and possible action to approve minutes from the September 9, 2021 meeting - Jill Kellum, Administrative Supervisor
- D Parks and Recreation staff member introduction and presentation - Kimberly Garrett, Parks and Recreation Director
- E Update from the Friends of Georgetown Parks and Recreation - Peter Bahrs, Parks and Recreation Advisory Boardmember Liaison
- F Director Report - Kimberly Garrett, Parks and Recreation Director
- G Capital Project Updates - Eric Nuner, Assistant Parks and Recreation Director
- H Discussion on vacant parkland proposed for neighborhood park development in FY22. -- Kimberly Garrett, Parks and Recreation Director
- I Update on the Parks Master Plan and Cost Recovery Policy process -- Kimberly Garrett

### **Adjournment**

### **Certificate of Posting**

I, Robyn Densmore, City Secretary for the City of Georgetown, Texas, do hereby certify that this Notice of Meeting was posted at City Hall, 808 Martin Luther King Jr. Street, Georgetown, TX 78626, a place readily accessible to the general public as required by law, on the \_\_\_\_\_ day of \_\_\_\_\_, 2021, at \_\_\_\_\_, and remained so posted for at least 72 continuous hours preceding the scheduled time of said meeting.

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Robyn Densmore, City Secretary

City of Georgetown, Texas  
Parks and Rec Advisory Board  
October 14, 2021

**SUBJECT:**

Consideration and possible action to approve minutes from the September 9, 2021 meeting - Jill Kellum, Administrative Supervisor

**ITEM SUMMARY:**

**FINANCIAL IMPACT:**

N/A

**SUBMITTED BY:**

Jill Kellum, Administrative Supervisor

**ATTACHMENTS:**

Description		Type
☐	Minutes	Backup Material

**Minutes of the Meeting of the  
Parks and Recreation Advisory Board  
City of Georgetown, Texas  
September 9, 2021**

**This Regular Session may, at any time, be recessed to convene an Executive Session for any purpose authorized by the Open Meetings Act, Texas Government Code 551.**

**A Call to Order – Katherine Kainer, Parks and Recreation Advisory Board Chair**

The meeting was called to order by Katherine Kainer at 6:01 p.m.

**B Roll Call – Katherine Kainer, Parks and Recreation Advisory Board Chair**

Members Present: Katherine Kainer, Jack Flatau, Lindsay Cooper, Peter Bahrs, Brazos Fielder, Jolene Melancon

Members Absent: Chad Holz

Staff Present: Kimberly Garrett, Eric Nuner, Amber Mims, Madison Haynie

**C Parks and Recreation staff member introduction and presentation – Kimberly Garrett, Parks and Recreation Director**

Kimberly Garrett introduced Madison Haynie and stated that she started with the department as an intern and is a graduate from Texas A&M. She came back in 2018 to work at Garey Park as a recreation coordinator and has been with the department for almost 3 ½ years. Her position will change to recreation supervisor on 9/13/2021 and she will oversee the recreation side of the park, developing and implementing programs and the volunteer program and will be responsible for the rentals associated with Garey House. There is currently a vacancy in the event coordinator position that will be filled next month, and that person will report to her. Peter Bahrs asked if the Garey House was primarily a wedding venue. Madison Haynie stated most rentals are weddings and Quinceañeras. Kimberly Garrett stated Madison Haynie prepares the statistics reports for Garey Park and this was an opportunity for the board to ask her questions about that. Madison Haynie tracks the attendance, revenue, and rentals and she stated she likes that so much information was tracked right from when the park opened. It was asked if horses are boarded at Garey Park and Madison Haynie stated they are not. She stated there are equestrian amenities such as trails, and an arena so people can bring in their horses to use those facilities, but they are not boarded on site. She stated on Labor Day there were 15 trailers that came in. She stated a lot of the horse activity depends on the weather and the equestrian usage has increased since opening the park. There was a question about the dog park area. Madison Haynie explained it is 4 ½ acres and there 2 large dog sections and one small dog park section and it is a natural ranch like landscape. Lindsay Cooper asked Madison Haynie what the favorite part of her job is. She stated when they first opened, she was surprised, as there is such a brief interaction at the window, and the importance to give good quality customer service. To her it is that they have been able to build relationships with their clients and people that come in often and she loves that and didn't expect that. She stated it is a valuable part of the client's day and hers. It was asked if there are regulations or guidelines

with people with horses and who has the right of way, so they don't bump into each other. Madison Haynie stated there isn't an issue with that, but the rules state passing on the left and are like bike rules. She stated people with horses are used to it and being around people that may not know. Madison Haynie explained that bikes are not allowed on any of the trails, but some are pedestrian only and there are about 4 ½ miles of shared use trail. It was asked if the horse owners must carry a waste bag, like the dog owners. Madison Haynie stated they do ask them to shovel up the manure into the compost designated area in the parking lot. Katherine Kainer asked if on the shared trails, if there is horse manure who takes care of that. Madison Haynie stated there are 3 full time park maintenance staff and they monitor and maintain the trails. Madison Haynie stated that Rowan Prothro is the recreation specialist that started in 2019. She has coordinated a lot of nature programming and interpretive hikes. During Covid 2020 she put together a lot of information online. In 2019 there was a Family Nature event prior to Rowan Prothro starting, but this past year they put on a virtual event that gave information and resources online. Jolene Melancon asked about the Master Naturalist involvement. Madison Haynie stated there is a wildlife viewing blind and the Master Naturalist built it and maintain it.

**D Consideration and possible action to approve minutes from the August 12, 2021 meeting - Jill Kellum, Administrative Supervisor**

**Motion made by Lindsay Cooper, second by Brazos Fielder to approve minutes from the August 12, 2021 meeting. Approved 6 – 0 – 1**

**E Update from the Friends of Georgetown Parks and Recreation - Peter Bahrs, Parks and Recreation Advisory Boardmember Liaison**

Peter Bahrs stated the Friends Group has been discussing the upcoming fall dance and whether to have it. Kimberly Garrett stated as far as she knew the Friends Group is still moving forward with the dance.

**F Presentation by the Georgetown Trails Foundation to build mountain bike trails parallel to the hike and bike trails - Kimberly Garrett, Parks and Recreation Director**

Kimberly Garrett stated she has been working with the Georgetown Trails Foundation since March and they discussed some opportunities they saw in adding an amenity to Georgetown and they would like to move forward doing work on city property. Kimberly Garrett stated they are working with the city's legal department on proper documentation. She stated it has been brought to the board not for action but for input. Aaron Zander and Cove McCormick presented information to the board about their organization and trails. He stated the mission of their group is to promote, create and maintain a natural surface trail system in Georgetown for outdoor recreation, public health and well-being, economic development, and community enrichment. He stated other areas around the state and country have seen a boost in tourism due to this. Their goal is to help make Georgetown an urban outdoor destination. There is

potential here, but they can't do it by themselves. He stated they don't own the land to do it and they need access which involves the city. They have also met with the president of Southwestern University about property access. He stated they feel they could get 25 miles just on city property alone and with Southwestern University property they could get close to 60 total miles of natural surface trails including the 26 miles at the US Army Corp of Engineers (Lake Georgetown). They explained that half of it exists already. They stated that the International Mountain Bike Association has recognized Lake Georgetown trail as an epic trail and there are only 2 in Texas. They stated that Austin Ridge Riders built the trail, and they work with them on a regular basis as volunteers. They stated that they now own a piece of property, through the generosity of the Georgetown Health Foundation, which is 7 acres of river frontage behind Tractor Supply and Hobby Lobby. The vision is to connect with what the city is doing with their paved path. They stated they are not asking for money as they are self-funded at this point; it is volunteer labor and at some point, he stated they will need community involvement. He stated there is a lot of intention put into this. Peter Bahrs asked that they basically took initiative and made some of the trails more fun and safer and they intend to keep doing it. They agreed. It was explained that it can take some of the pressure off the paved pads. Jack Flatau asked about a hike and bike trail right being next to a mountain bike trail; so now there are 2 trails which seem inefficient, and he is a walker. They stated there are rules of the trail and technically hikers should yield to bikers and announce their awareness. What they are proposing is to use good sight lines, not use sharp corners and are not looking to build big jumps where you would run over someone. It is to be enjoyed by all. They stated there are international guidelines to minimize user conflict. There will more education on trail use. Jack Flatau asked if their vision is to connect the city's concrete trail with these natural trails. They stated possibly. Jolene Melancon asked if they anticipated any problems with the salamander and habitat erosion. They stated they have a board member that is well versed in handling those types of issues. They stated they will address any environmental concerns and they have resources and expertise. Kimberly Garrett stated those areas are identified on a map and that map is accessible to anyone. She stated it doesn't trigger anything from the city since it is not a hard surface. Peter Bahrs stated it would be nice to have the extended trails marked with degrees of difficulty. They stated that is the idea and stated also they plan for all the trails to be safe and novice friendly. Kimberly Garrett stated her goal was to bring the group in and have them talk about what they are doing. She stated she has engaged the legal department to draft an agreement to give them permission to do this. That agreement would need to be approved by council. This would come back to the Parks Board for recommendation, and this would give the board opportunity to research this idea now. Jack Flatau asked about liability. Kimberly Garrett stated they would be required to have insurance with the agreement with the city but there is a state statute that there is an inherent risk for recreation activities that you do.

#### **G Discussion on the Parks and Recreation Master Plan Survey Results - Kimberly Garrett, Parks and Recreation Director**

Kimberly Garrett stated there were about 4 citizens in attendance and 30 online at the public meeting. The full results have been received which have more details and they will be posted

on the website. The project team met to see where the direction should go, and they are looking at the benchmarks, demographics, census numbers and growth rate. The consultants also looked at the budgets and programs and are formulating the information into a draft plan. The draft plan should be available November 9<sup>th</sup> and that is the target date to go to city council. Jack Flatau asked about clarification on the maintenance comments in the survey and how staff interpreted them. Eric Nuner stated Greenplay inventoried the whole park system, and they have a process where they score everything, and their observations were that everything was well maintained. Eric Nuner said from what Greenplay explained was that when any survey asks what could be better, maintenance could always be better. Eric Nuner stated staff does want to look into this deeper. Kimberly Garrett stated she feels like the department has a good plan and has a good capital maintenance and replacement plan. Eric Nuner stated the discussion that staff has had with the consultant about programming and services that are offered, that this is the direction that the department needs to go. The discussion was more than building stuff. He stated the consultants are looking into the program level, are dialed in, and asking good questions. Kimberly Garrett stated she feels like we will get a plan like we have never had before in Georgetown. The other plans have all been highly focused on parks and capital improvements and not really addressed the recreation side and programming side.

**H Presentation and discussion on the committed regional trail segments along the South San Gabriel River - Kimberly Garrett, Parks and Recreation Director**

Kimberly Garrett showed the South San Gabriel River trail map. She explained the process of obtaining the parkland for building the trails and where.

**I Director Report - Kimberly Garrett, Parks and Recreation Director**

Kimberly Garrett reviewed the director report with the board.

**J Capital Project Updates - Eric Nuner, Assistant Parks and Recreation Director**

Eric Nuner reviewed the capital project updates.

**K Discussion to set a time and a date for the Parks and Recreation Advisory Board park tour. - Kimberly Garrett**

The park tour is tentatively set for Monday, October 11, 2021.

Adjournment

Adjourn – Katherine Kainer, Parks and Recreation Advisory Board Chair

Motion made by Jack Flatau, second by Peter Bahrs to adjourn the meeting. The meeting adjourned at 8:00 pm.

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**Katherine Kainer, Board Chair**

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**Lindsay Cooper, Secretary**

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**Jill Kellum, Board Liaison**

City of Georgetown, Texas  
Parks and Rec Advisory Board  
October 14, 2021

**SUBJECT:**

Director Report - Kimberly Garrett, Parks and Recreation Director

**ITEM SUMMARY:**

Director Report is attached.

**FINANCIAL IMPACT:**

NA

**SUBMITTED BY:**

Kimberly Garrett, Parks and Recreation Director

**ATTACHMENTS:**

	<b>Description</b>	<b>Type</b>
☐	Director Report	Backup Material
☐	4th quarter summary Garey Park	Backup Material
☐	FY 2021 Garey Summary	Backup Material
☐	Statistics Report	Backup Material



Director's Monthly Report  
Parks and Recreation  
October 2021

**Highlights**

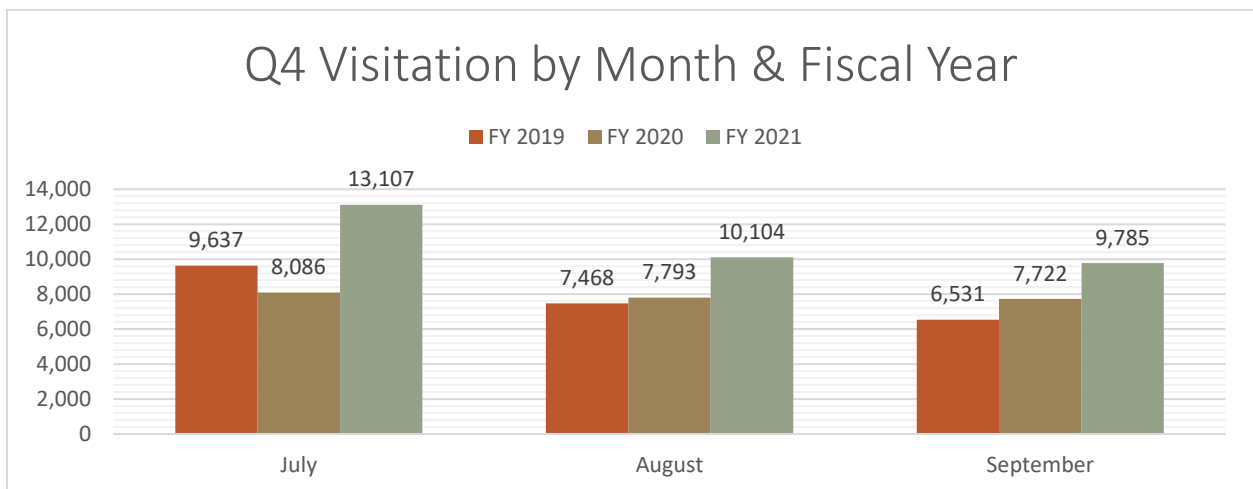
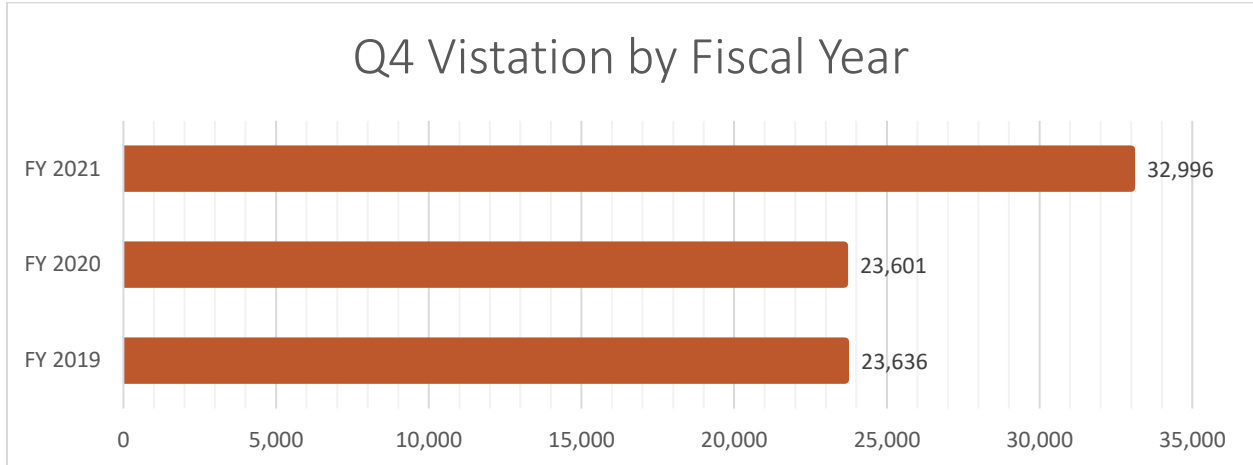
- The draft Master Plan is scheduled to go to City Council at workshop on November 9<sup>th</sup>. I am proposing a special meeting of the Parks Board the evening of November 8<sup>th</sup> so that GreenPlay can present the draft to the parks board prior to going to City Council. This meeting would be in place of our November 12<sup>th</sup> meeting and would be considered a special meeting.
- Cost recovery workshop meetings are scheduled on October 11<sup>th</sup> and 12<sup>th</sup>. The purpose of these meetings will be to have the public prioritize programs and services as community or individual benefits.
- At the September 28<sup>th</sup> City Council meeting, the Council directed staff to work with the pet owners who had dogs that lost their lives in the Ponderosa Pet fire on a memorial dedicated to the dogs. The idea is to have an art piece or amenities for the Bark Park. Staff will work to look at several options to present to the families and will get their input.
- K-9 Kerplunk was held on September 18<sup>th</sup>. Very successful event. Due to high demand, next year staff is considering have multiple time slots for 2 hours each to accommodate more dogs.
- Tree adoption is planned for Nov. 6<sup>th</sup> to celebrate Texas Arbor Day. Pre-registration to adopt a free tree will be required.
- The five pieces of weight equipment that were ordered for the fitness room arrived in late September.
- At the October 12<sup>th</sup> City Council meeting, a task order with RVi for the design of Phase 3 of San Gabriel Park is on the agenda for approval. RVi designed the first two phases and there was a task order for Phase 3 that was cancelled due to Covid.

**Fitness and Athletics**

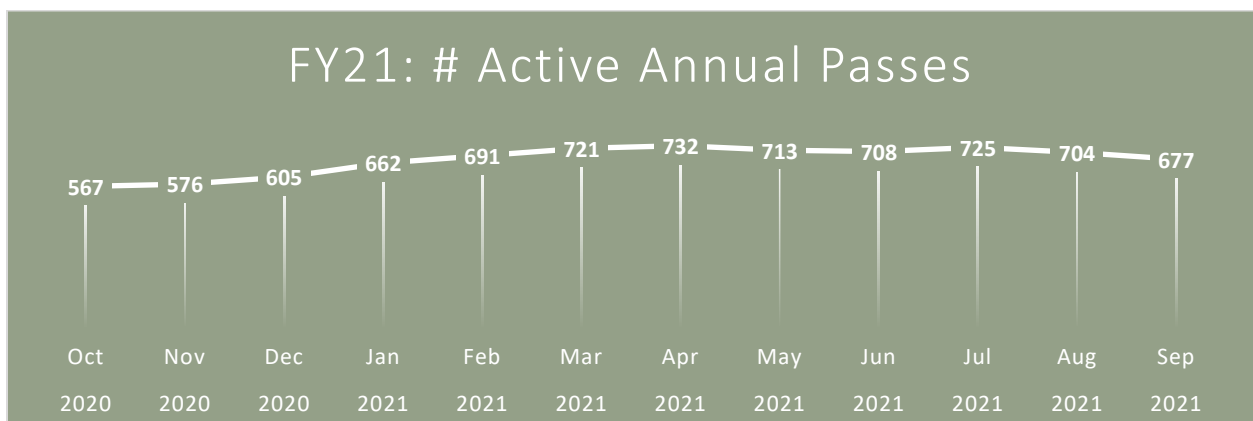
- A new Fee Based Fitness Class, High Low Cardio will start in October
- Youth Volleyball League starts in October, with the highest participant enrollment currently at 241 participants for a Fall Youth Volleyball League

## Garey Park | FY21: Q4 Summary (Jul.-Sep. 2021)

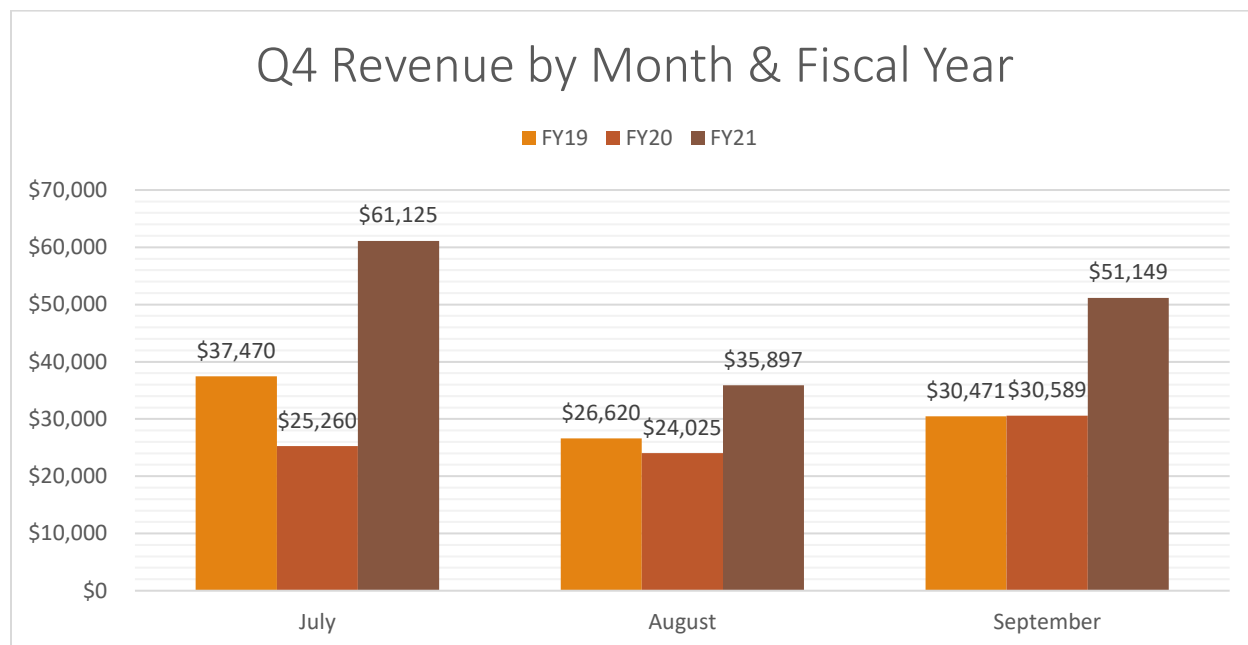
### Park Visitation



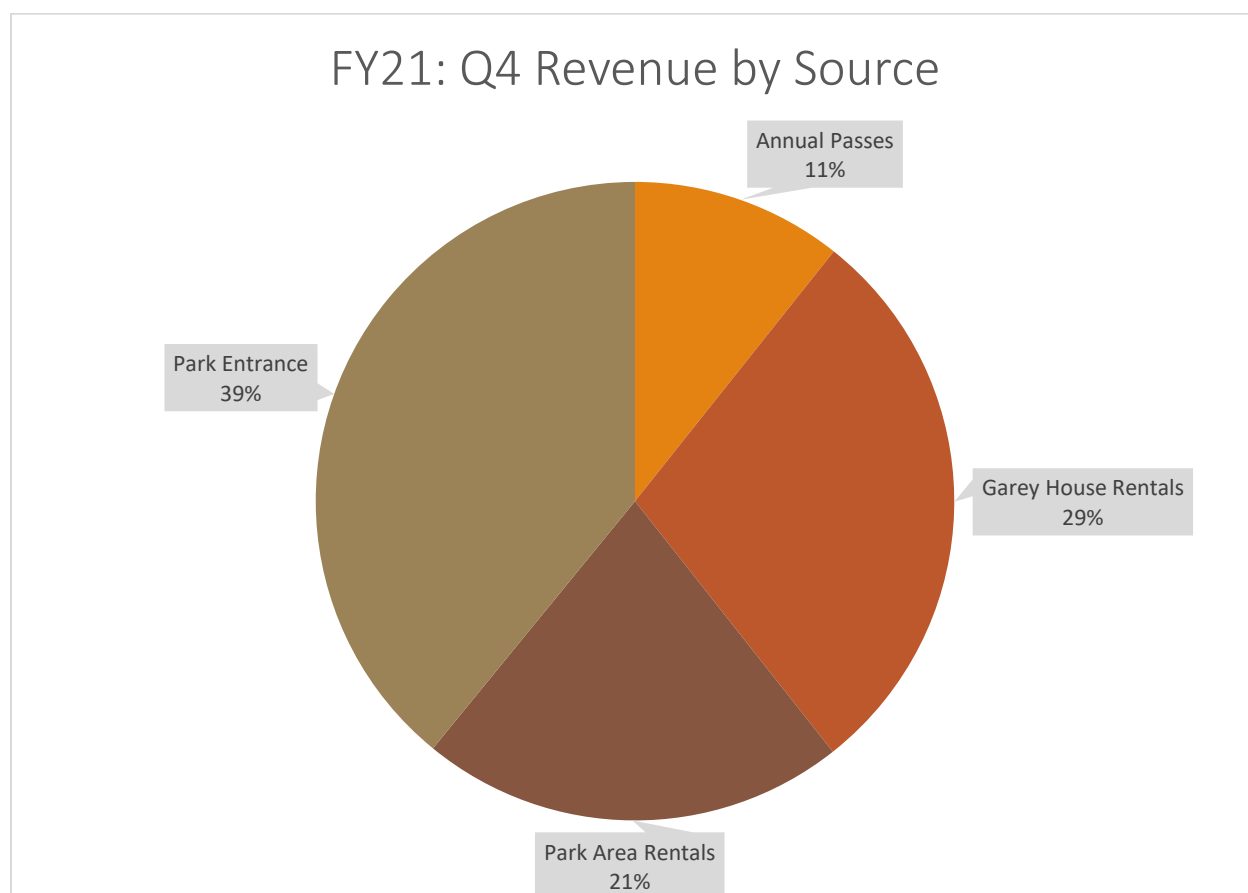
\*The Garey Park Gatehouse closed due to COVID-19 on March 25, 2020 until May 18, 2020. The Play Ranch remained closed until June 25, 2020.

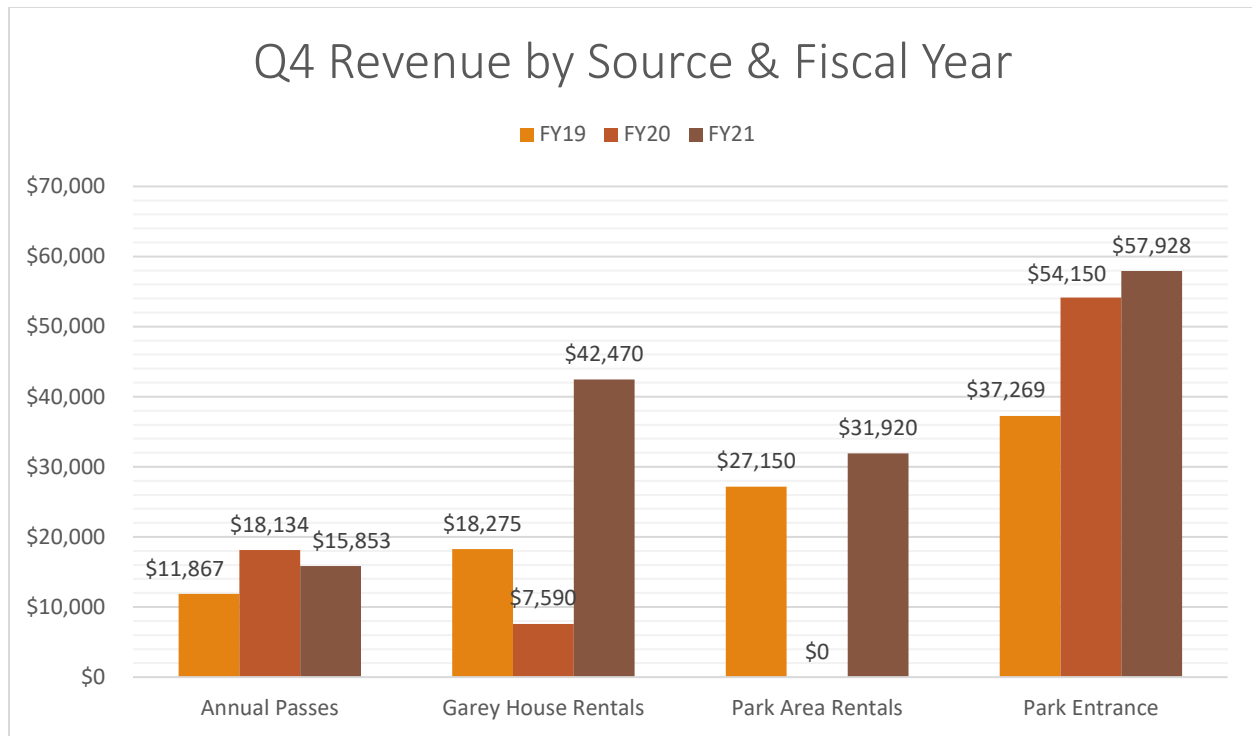


## Revenue

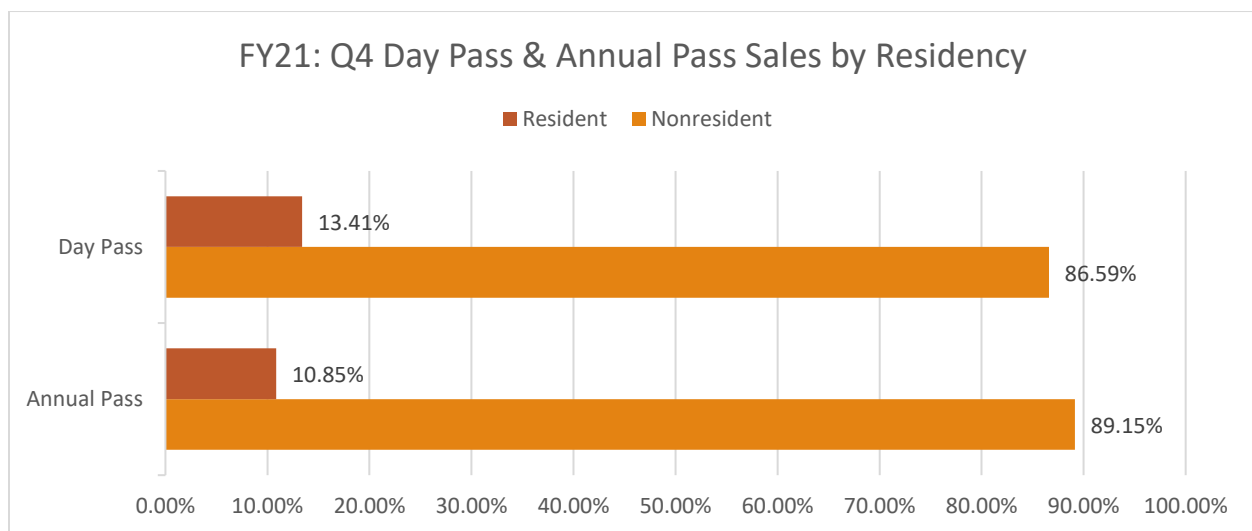


Totals: Q4, FY19 = \$94,561 | Q4, FY20 = \$79,874 | Q4, FY21 = \$148,171





\*Garey Park pavilions & the Garey House venue were either closed completely or open with limited capacity/other restrictions from March 2020 until April 2021.



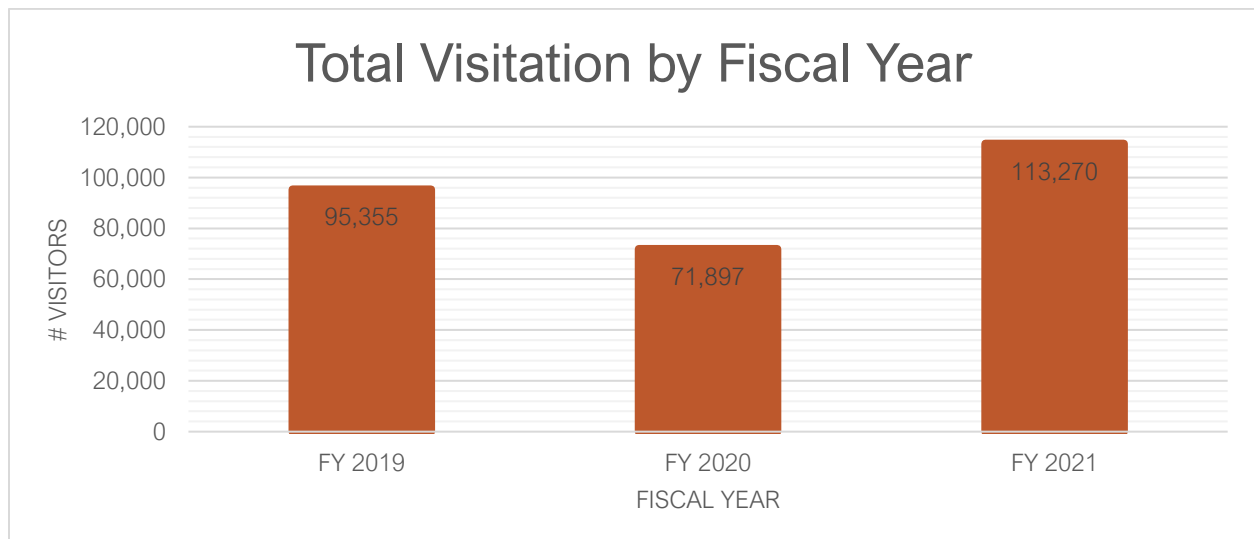
# Garey Park Fiscal Year 2021 Summary

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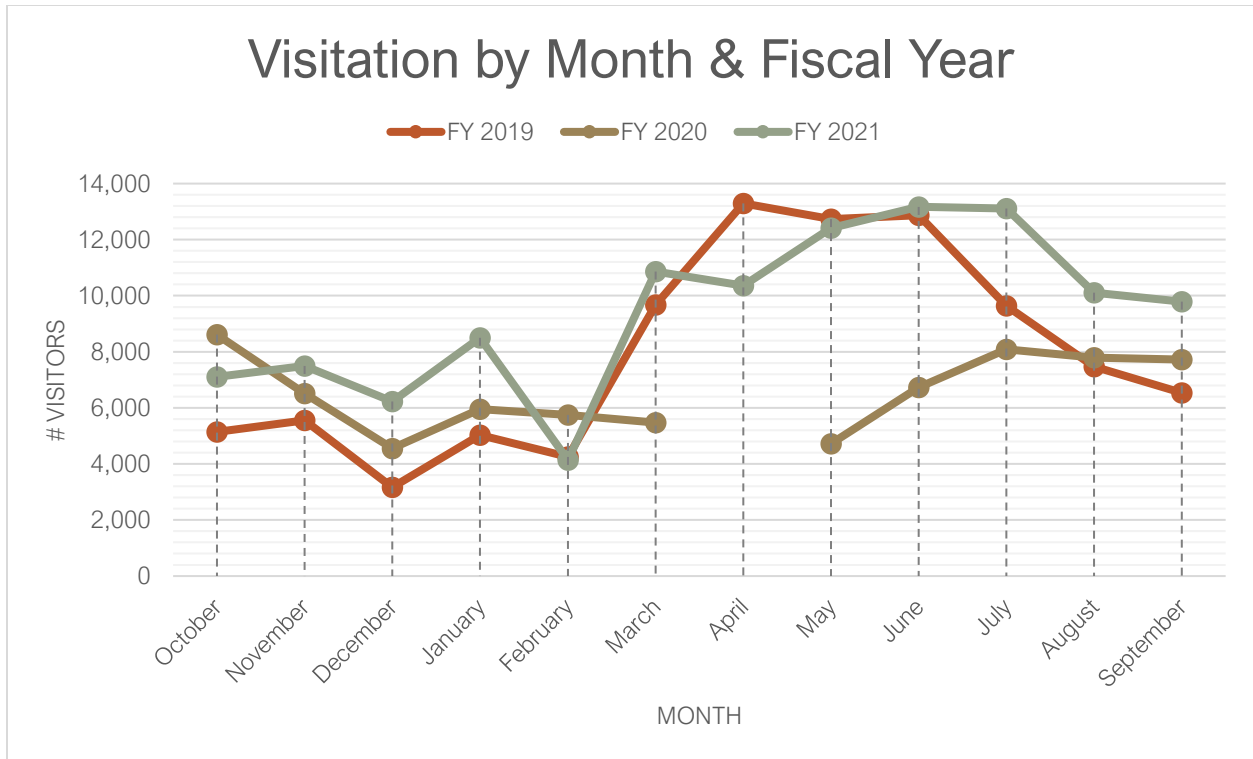
## Relevant Dates & Information:

- COVID-19
  - Gatehouse closed March 25, 2020-May 17, 2020
    - Park remained open, but entry fees were not collected
  - Play Ranch closed March 25, 2020-June 24, 2020
  - Pavilion Rentals closed March 25, 2020-November 1, 2020
  - Pavilion Rentals open with limited capacity November 2, 2020-April 1, 2021
  - Annual Passes purchased prior to March 25, 2020 were extended ~90 days due to closures.
- Winter Storms
  - Garey Park closed due to ice/snow storms February 11, 2021-February 21, 2021
- All revenue information is from Perfect Mind reports (Sales Information Report, Facility Booking, Event Roster by Series). There may be some discrepancy with totals in Workday as these Perfect Mind reports do not include things like manual adjustments or cancellations fees.
- All visitation information is collected by Park Staff as users enter the park. Park entry is tracked by hour every day the park is open.

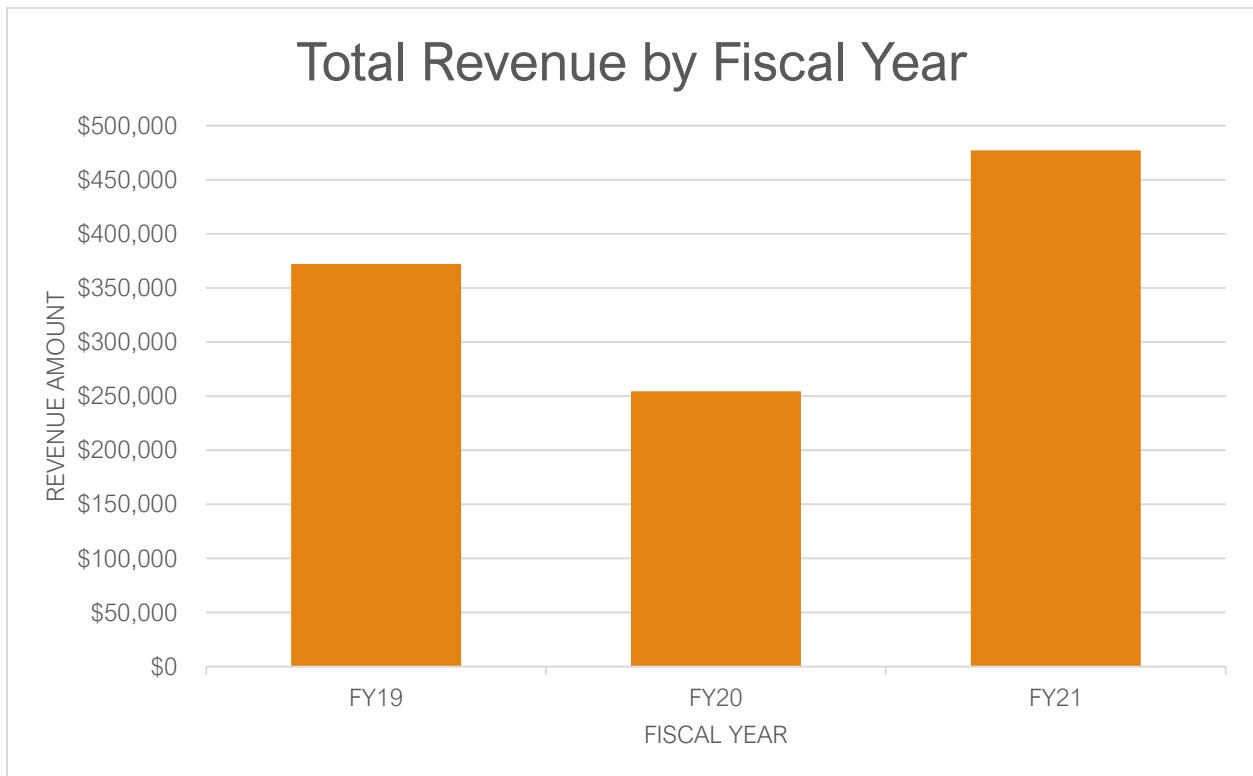
## Park Visitation



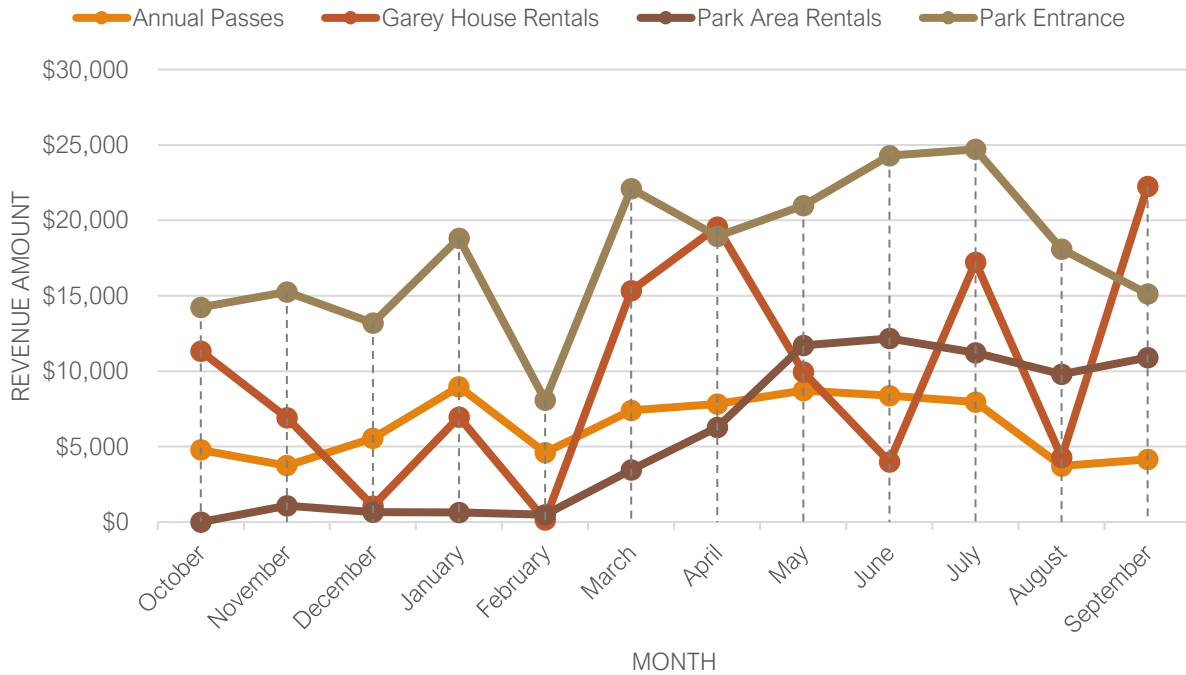
Includes entry of regular park users, rentals and special events.



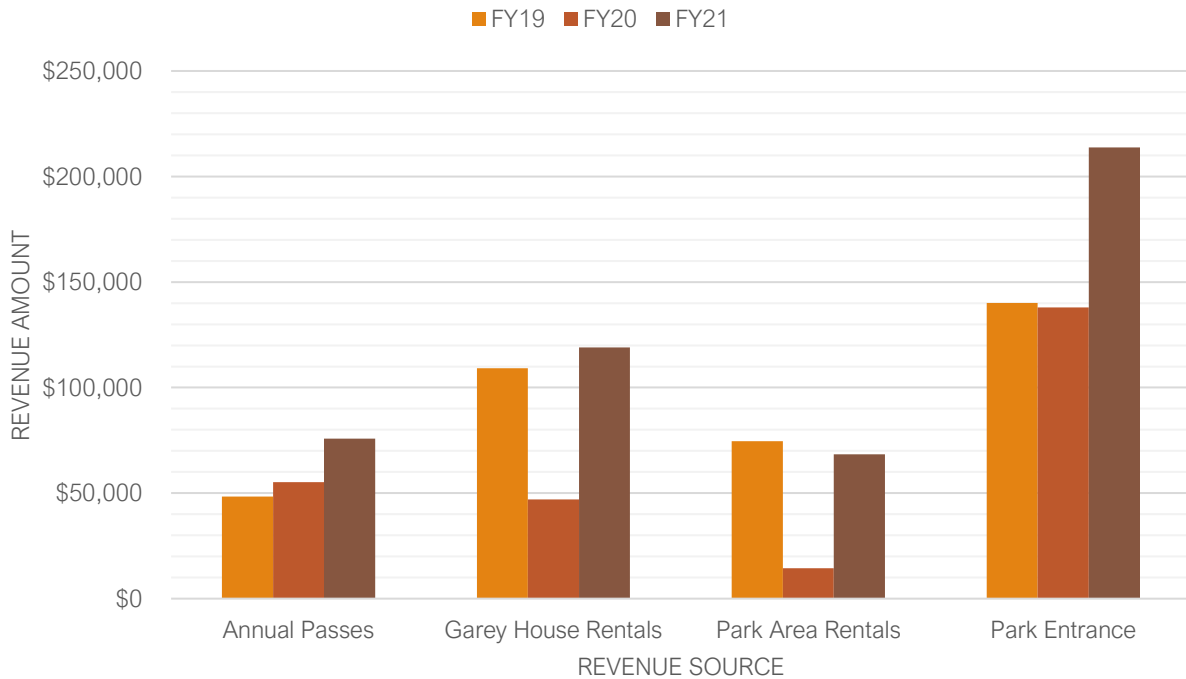
## Revenue

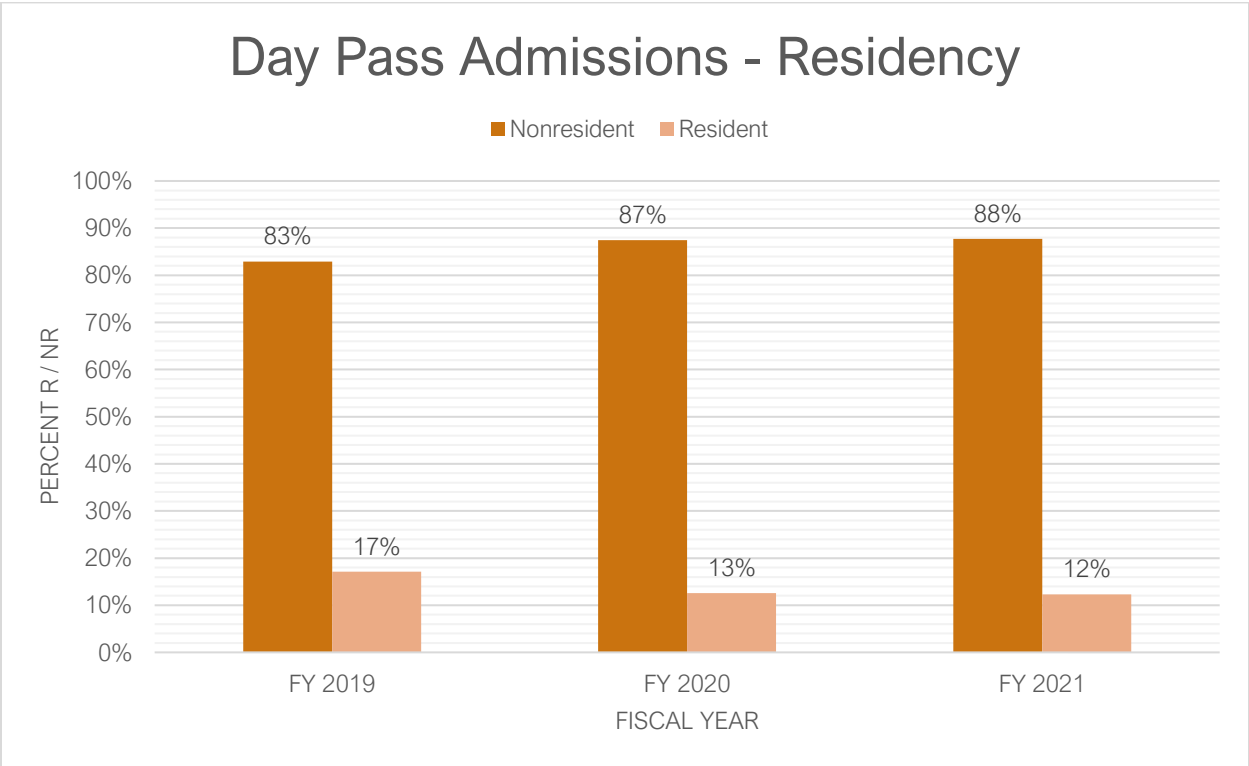
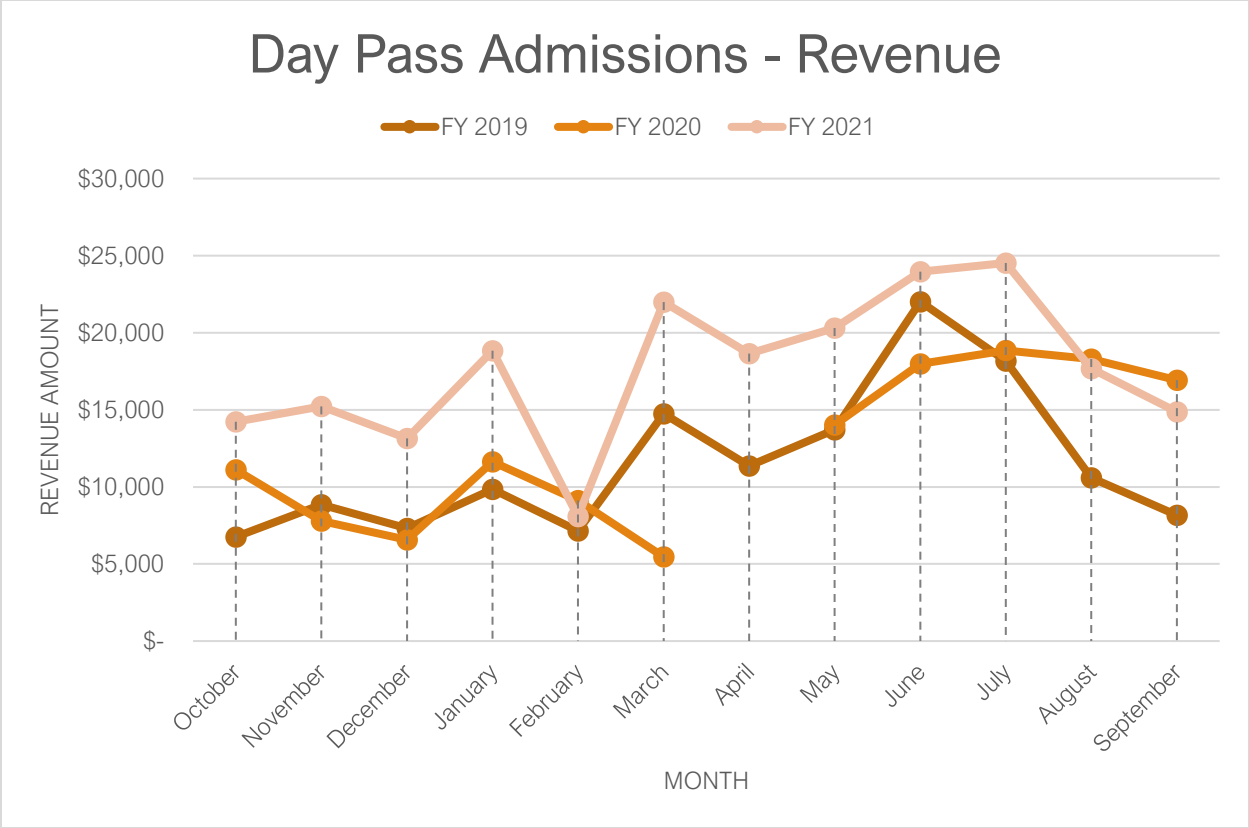


## FY21 Revenue Month Over Month



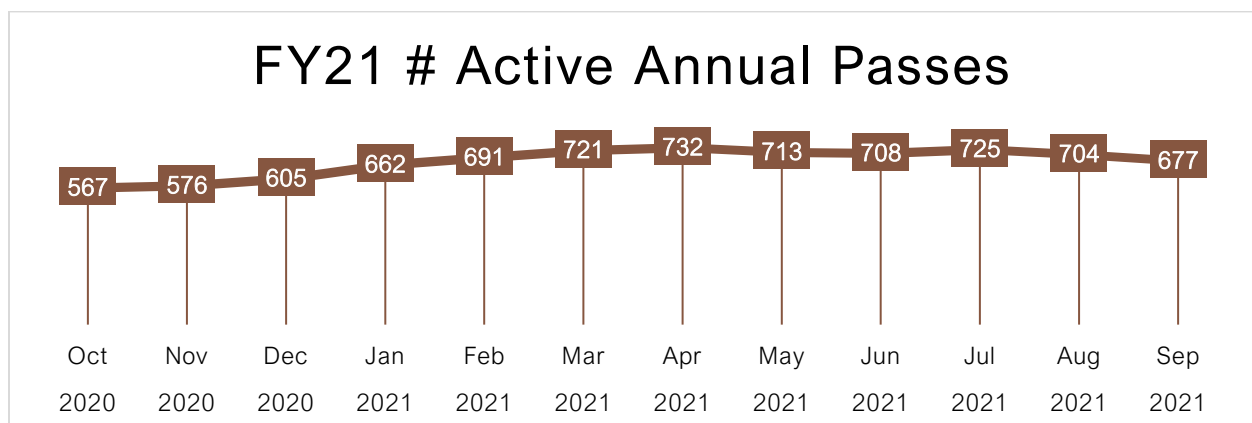
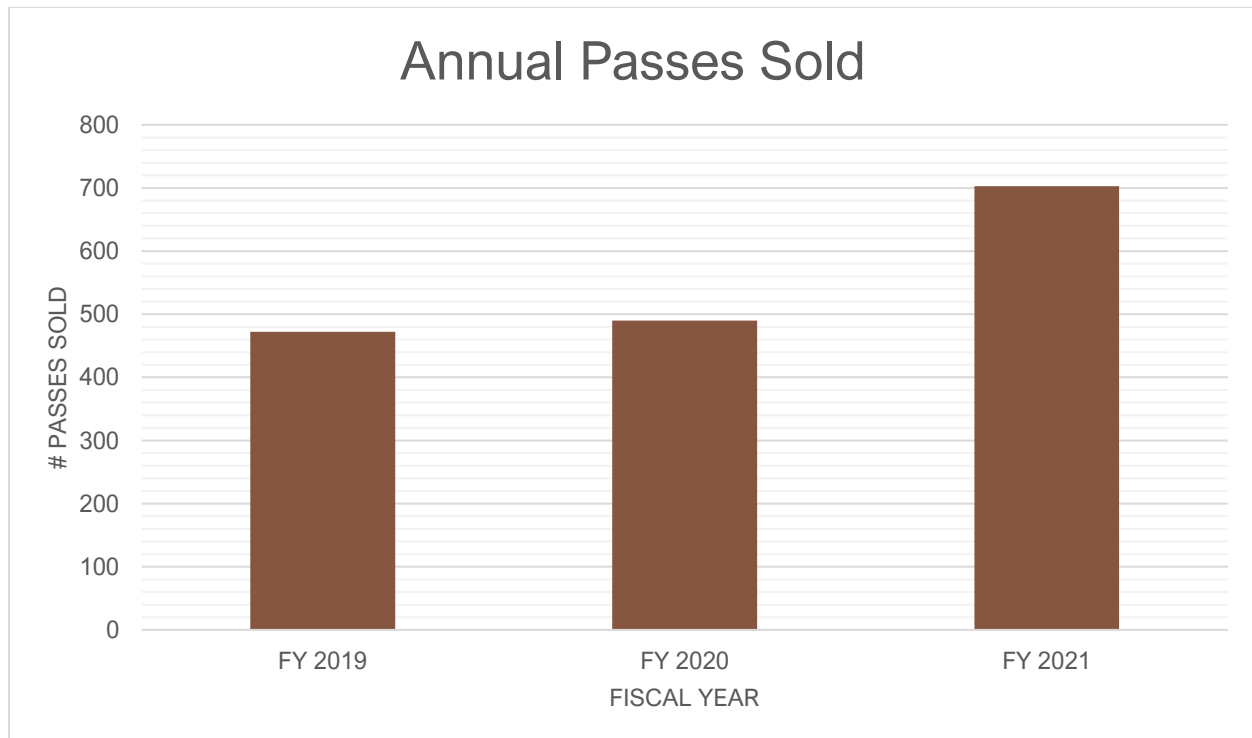
## Revenue by Source





Generally, about 30% of park visitors have a Georgetown zip code, including both Residents and Nonresidents.





## Conclusions

- Despite beginning FY2021 with some COVID-19 restrictions still in place (e.g. reduced capacity limit for pavilion rentals) the overall revenue goal of \$450,000 set by City Council was achieved.
- Overall, we continue to see increased park visitation, with most day users being Nonresidents.
- We moved to a per person entry fee in May of 2020, one reason being to decrease the entry cost for Residents and encourage more Residents to visit the park. There are many factors in play that affect park visitation, however, it is our conclusion that the entry fee is not the main limiting factor for Resident park visitation. It is likely the location of the park being miles away from most Residents that has caused low visitation from Residents.

Georgetown Parks and Recreation	OCT	NOV	DEC	JAN	FEB	MAR
Memberhips sold (sum of members)	812	641	919	1193	652	779
Corporate Rec Center Memberships	1	0	0	4	0	0
Corporate Rec Center/Tennis Memberships	0	0	0	0	0	0
Recreation Center Membership - Resident	300	222	224	316	216	296
Recreation Center Membership - Non Resident	106	91	128	124	78	117
Recreation/Tennis Center Membership - Resident	43	23	23	54	39	10
Recreation/Tennis Center Membership - Non Resident	23	2	12	8	11	11
Day Passes ( paid passes)	290	273	478	476	267	329
Recreation Center Patron Visits (door count)	17,593	14,024	15,080	14,896	12,877	14,903
Department Revenues (Recreation, Tennis and Garey Park)	\$ 132,485	\$ 112,162	\$ 77,138	\$ 104,182	\$ 86,679	\$ 156,221

Cemetery Sale 5'X10' Plot - Single	5	0	1	5	0	0
Cemetery Sale 10'X10' Plot - Double	0	3	2	1	1	2
Cemetery Sale 2'X2' Plot - Urn burial	0	0	0	0	0	0
Columbarium Niche Sale	1	0	0	1	1	1
Lot Markings	7	7	4	4	4	3
Total Cemetery Revenue	\$ 11,565	\$ 8,400	\$ 7,500	\$ 13,400	\$ 6,130	\$ 8,230

Park Pavilion Rentals (not including Garey Park) - Private Event	0	0	0	0	0	0
Park Pavilion Rentals (not including Garey Park) - COG Event						
Georgetown Community Center Rentals - Private Event	1	0	0	0	0	0
Georgetown Community Center Rentals - COG Event	1	1	2	0	4	1
Community Room Rentals - Private Event	0	0	0	1	1	1
Community Room - COG Event	0	0	0	0	0	0
Conference Room Rentals - Private Event	0	0	0	0	0	0
Conference Room Rentals - COG Event	2	2	2	5	4	4
Park Rentals	\$ 2,446	\$ 3,015	\$ 620	\$ 460	\$ 655	\$ 2,895
Community Center	\$ 8,107	\$ 2,053	\$ (921)	\$ (393)	\$ 1,136	\$ 5,177
Room Rentals	\$ (100)	\$ 90	\$ (100)	\$ 1,300	\$ 45	\$ 445

APR	MAY	JUN	JUL	AUG	SEP	Annual Total
954	1,367	2,571	2,428	2,146	1,863	16,325
0	7	0	2	0	0	14
0	0	0	0	0	0	0
370	451	765	611	452	557	4,780
124	156	385	302	203	251	2,065
58	31	171	91	22	34	599
14	16	33	26	6	16	178
341	636	1,060	1,226	1,318	897	7,591
16,582	17,545	29,302	34,701	34,603	27,045	249,151
\$ 172,284	\$ 176,337	\$ 325,427	\$ 319,963	\$ 228,117	\$ 205,758	\$ 2,096,753

2	2	2	1	4	6	28
1	1	7	1	4	10	33
0	0	0	0	0	0	0
1	0	0	0	1	0	6
6	5	13	7	10	15	85
\$ 9,200	\$ 6,200	\$ 21,800	\$ 4,800	\$ 19,400	\$ 37,500	\$ 154,125

32	101	71	61	36	53	354
		26	18	5	17	66
1	6	12	18	15	13	66
0	1	2	1	4	7	24
5	5	12	14	12	8	59
0	3	24	19	2	5	53
0	0	1	1	1	0	3
9	10	18	12	13	14	95
\$ 6,158	\$ 7,510	\$ 5,985	\$ 4,570	\$ 3,103	\$ 4,073	\$ 41,489
\$ 5,597	\$ 10,871	\$ 8,505	\$ 13,164	\$ 10,622	\$ 7,805	\$ 71,724
\$ 540	\$ 510	\$ 723	\$ 1,395	\$ 1,313	\$ 420	\$ 6,580

City of Georgetown, Texas  
Parks and Rec Advisory Board  
October 14, 2021

**SUBJECT:**

Capital Project Updates - Eric Nuner, Assistant Parks and Recreation Director

**ITEM SUMMARY:**

**FINANCIAL IMPACT:**

N/A

**SUBMITTED BY:**

Eric Nuner, Assistant Director of Parks and Recreation

**ATTACHMENTS:**

Description		Type
	CIP Updates	Backup Material

## Parks and Recreation

## Capital Improvement Projects – October 2021

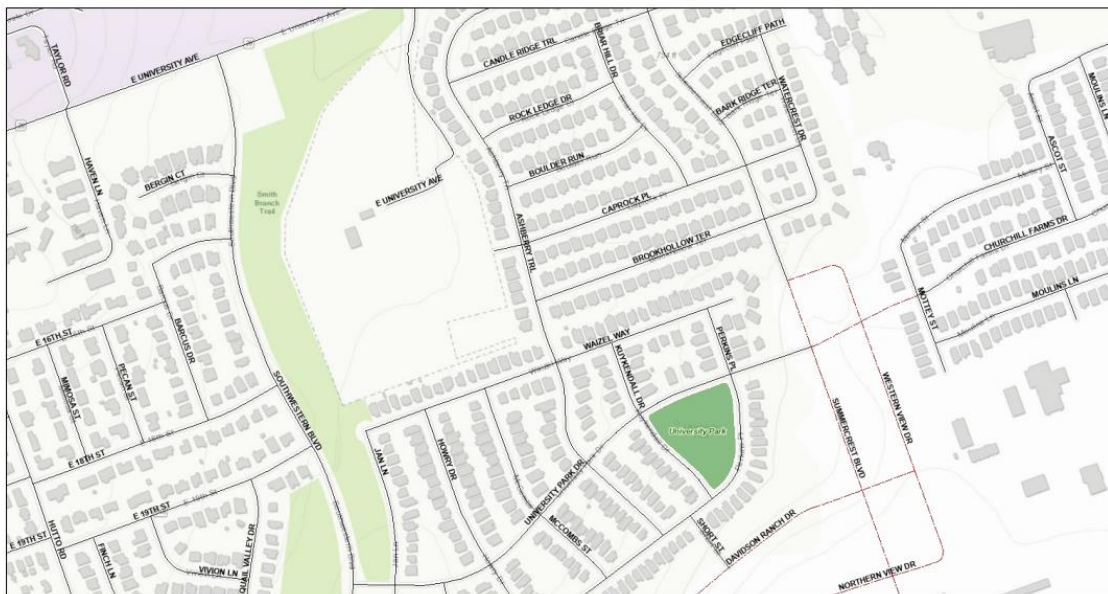
**ADA Trail Reconstruction** – The project began in early July and was scheduled for completion by the end of September. Project time extensions have been provided to complete extra work in Rivery Park with an anticipated completion time of mid to late October. Work has currently been completed through Rivery Park.



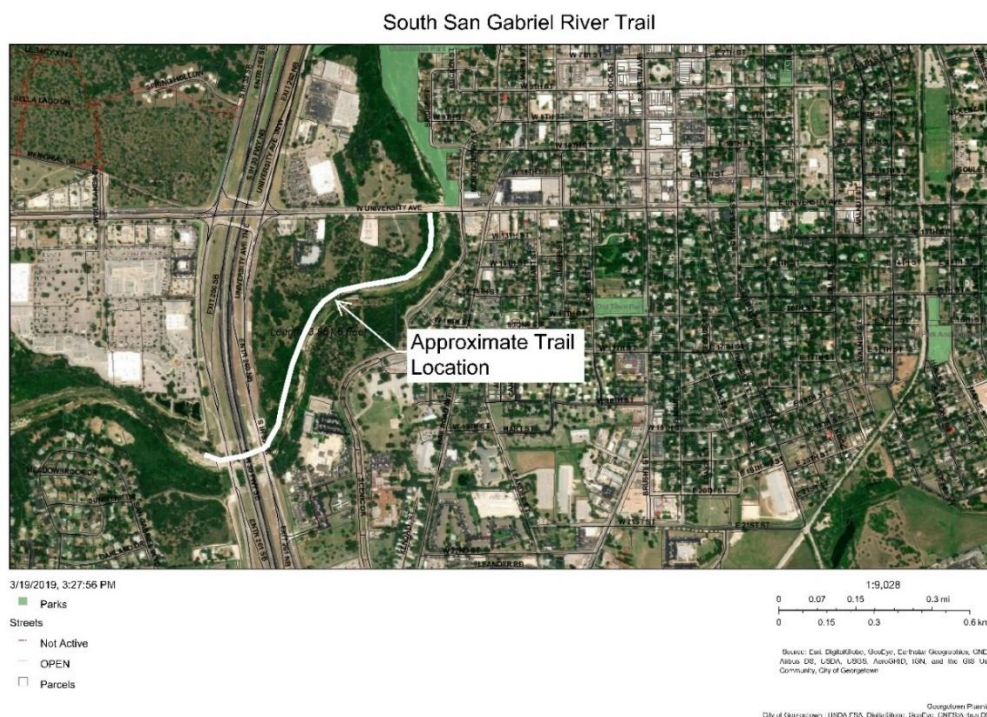
**Heritage Gardens (Community Garden)** Work has begun cleaning up the park. Grading has started and contracts issued for concrete work and installation of the restroom.

**University Park** – Staff has begun the planning process for redevelopment of University Park to include playground replacement, landscape improvements and additional site amenities. A survey was sent to neighborhood. No change.

### University Location Map



**Wolf Crossing Trail** – Trail design was approved by planning and P&Z Commission. The project is being prepared for bid in October. Construction is scheduled to begin in January 2022.



**Parks, Recreation and Open Space Master Update** – The Master Plan kick off meeting was held on April 20th. The current phase includes the development of priorities and recommendations, and a draft plan is scheduled to be presented to Parks Board and City Council in November.

**Pinnacle Park, Raintree Park** – Both parks will see improvements to include ADA compliance and playground structure replacement. Neighborhoods will be involved in the planning process. Parks staff will complete installation and finish out both parks. Public input will begin in late 2021.

**San Gabriel Park Phase 3** – Design of Phase 3 will include one large multi-use performance pavilion, splash pad plaza, entry monuments, roadway and parking improvements, three shade shelters, one new restroom building, one lighted skate park, directional and interpretive signage, open spaces and landscaping, and a low water crossing across the San Gabriel River.

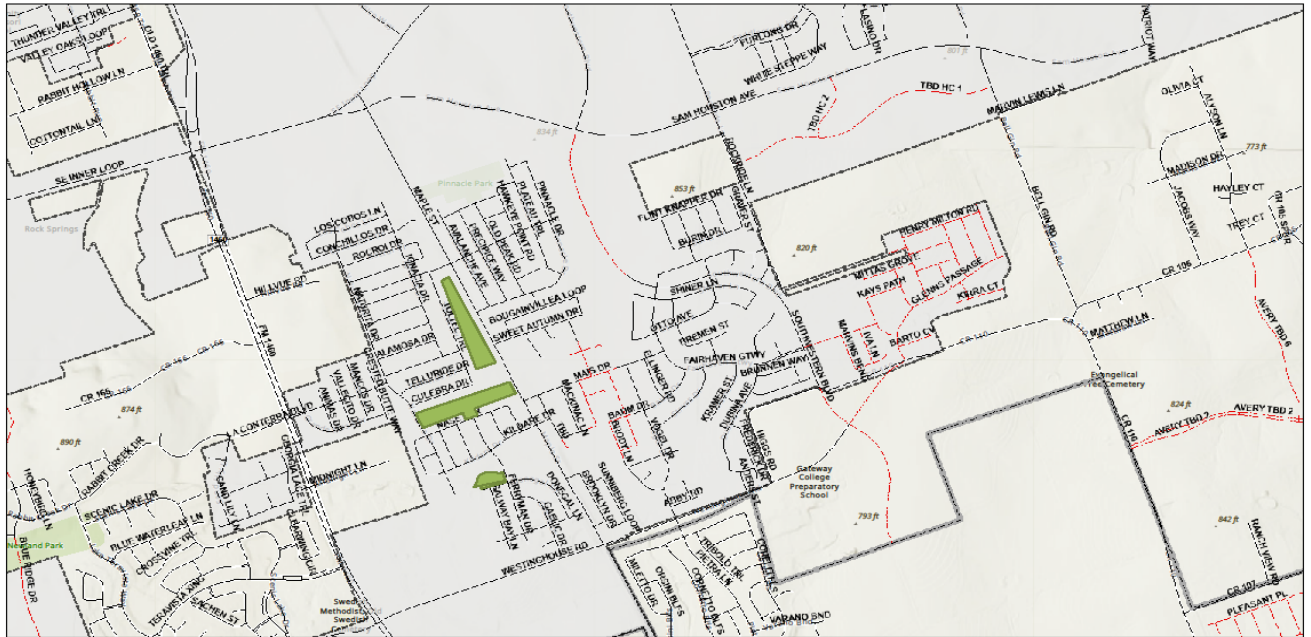
**Regional Trail Development** – Staff will be looking at links to existing trail systems.

**Southeast Community Park** – Purchase of additional park property in the southeast quadrant of Georgetown.

**LaContera Park, Westhaven Park, Vista Verde Park, Crystal Knoll Park** – Four new parks to be provided by Parkland Dedication funding. The project will begin the design process in November. Public input meetings will be held to establish need. No definitive schedule.



## LaContera, Westhaven, Vista Verde Parks



10/1/2021, 1:47:46 PM

Georgetown ETJ

Georgetown City Limits-Zoomed Out

Streets

OPEN

Not Active

1:18,056  
0 0.17 0.35 0.7 mi  
0 0.3 0.6 1.2 km

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## Crystal Knoll Park



10/1/2021, 1:31:49 PM

Georgetown ETJ

Georgetown City Limits-Zoomed Out

Streets

OPEN

Not Active

Parcels

1:9,028  
0 0.07 0.15 0.3 mi  
0 0.15 0.3 0.6 km

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City of Georgetown, Texas  
Parks and Rec Advisory Board  
October 14, 2021

**SUBJECT:**

Discussion on vacant parkland proposed for neighborhood park development in FY22. -- Kimberly Garrett, Parks and Recreation Director

**ITEM SUMMARY:**

With the changes to the parkland dedication section of the UDC in 2019, there is funding now available to development some of the undeveloped neighborhood parks that were dedicated several years ago. These parks include Westhaven, La Conterra, Crystal Knoll and Vista Verde. A minimum of \$250,000 has been budgeted towards the development of these parks. These parks are all included in the project update. In addition, a restroom and a looped trail is planned for the Bark Park.

**FINANCIAL IMPACT:**

NA

**SUBMITTED BY:**

Kimberly Garrett, Parks and Recreation Director



City of Georgetown, Texas  
Parks and Rec Advisory Board  
October 14, 2021

**SUBJECT:**

Update on the Parks Master Plan and Cost Recovery Policy process -- Kimberly Garrett

**ITEM SUMMARY:**

General update on the parks master plan and cost recovery policy process.

**FINANCIAL IMPACT:**

NA

**SUBMITTED BY:**

Kimberly Garrett, Parks and Recreation Director