Notice of Meeting for the Parks and Recreation Advisory Board of the City of Georgetown September 9, 2021 at 6:00 PM at 1101 N. College Street, Georgetown, TX 78626

The City of Georgetown is committed to compliance with the Americans with Disabilities Act (ADA). If you require assistance in participating at a public meeting due to a disability, as defined under the ADA, reasonable assistance, adaptations, or accommodations will be provided upon request. Please contact the City Secretary's Office, at least three (3) days prior to the scheduled meeting date, at (512) 930-3652 or City Hall at 808 Martin Luther King Jr. Street, Georgetown, TX 78626 for additional information; TTY users route through Relay Texas at 711.

Regular Session

(This Regular Session may, at any time, be recessed to convene an Executive Session for any purpose authorized by the Open Meetings Act, Texas Government Code 551.)

- A Call to Order Katherine Kainer, Parks and Recreation Advisory Board Chair
- B Roll Call Katherine Kainer, Parks and Recreation Advisory Board Chair
- C Parks and Recreation staff member introduction and presentation Kimberly Garrett, Parks and Recreation Director
- D Consideration and possible action to approve minutes from the August 12, 2021 meeting Jill Kellum, Administrative Supervisor
- E Update from the Friends of Georgetown Parks and Recreation Peter Bahrs, Parks and Recreation Advisory Boardmember Liaison
- F Presentation by the Georgetown Trails Foundation to build mountain bike trails parallel to the hike and bike trails. -- Kimberly Garrett, Parks and Recreation Director
- G Discussion on the Parks and Recreation Master Plan Survey Results -- Kimberly Garrett, Parks and Recreation Director
- H Presentation and discussion on the committed regional trail segments along the South San Gabriel River. - Kimberly Garrett, Parks and Recreation Director
- I Director Report Kimberly Garrett, Parks and Recreation Director
- J Capital Project Updates Eric Nuner, Assistant Parks and Recreation Director
- K Discussion to set a time and a date for the Parks and Recreation Advisory Board park tour. Kimberly Garrett

Public Wishing to Address the Board

On a subject that is posted on this agenda: Please fill out a speaker registration form which can be found at the Board meeting. Clearly print your name, the letter of the item on which you wish to speak, and present it to the Staff Liaison, preferably prior to the start of the meeting. You will be called forward to speak when the Board considers that item.

On a subject not posted on the agenda: Persons may add an item to a future Board agenda by filing a written request with the Staff Liaison no later than one week prior to the Board meeting. The request must include the

speaker's name and the specific topic to be addressed with sufficient information to inform the board and the public. For Board Liaison contact information, please logon to http://government.georgetown.org/category/boards-commissions/.

L At the time of this posting, no one had signed up to speak.

Adjournment

Certificate of Posting

I, Robyn Densmore, City Secretary for the City of Georgetown, Texas, do hereby certify that this Notice of Meeting was posted at City Hall, 808 Martin Luther King Jr. Street, Georgetown, TX 78626, a place readily accessible to the general public as required by law, on the _____ day of ______, 2021, at _____, and remained so posted for at least 72 continuous hours preceding the scheduled time of said meeting.

Robyn Densmore, City Secretary

City of Georgetown, Texas Parks and Rec Advisory Board September 9, 2021

SUBJECT:

Consideration and possible action to approve minutes from the August 12, 2021 meeting - Jill Kellum, Administrative Supervisor

ITEM SUMMARY:

FINANCIAL IMPACT: N/A

<u>SUBMITTED BY:</u> Jill Kellum, Administrative Supervisor

ATTACHMENTS:

Description

D Minutes

Туре

Backup Material

Minutes of the Meeting of the Parks and Recreation Advisory Board City of Georgetown, Texas August 12, 2021

(This Regular Session may, at any time, be recessed to convene an Executive Session for any purpose authorized by the Open Meetings Act, Texas Government Code 551.)

A Call to Order - Katherine Kainer, Parks and Recreation Advisory Board Chair Katherine Kainer called the meeting to order at 6:02 pm.

B Roll Call - Katherine Kainer, Parks and Recreation Advisory Board Chair

Katherine Kainer, Chad Holz, Jolene Melancon, Peter Bahrs, Brazos Fielder, Jack Flatau, Lindsay Cooper

Staff present: Eric Nuner, Jill Kellum

C Parks and Recreation staff member introduction and presentation - Eric Nuner, Assistant Parks and Recreation Director

Eric Nuner introduced Jill Kellum, Administrative Supervisor, and she gave a brief introduction of herself and job duties.

D Update from the Friends of Georgetown Parks and Recreation - Peter Bahrs, Parks and Recreation Advisory Boardmember Liaison

Peter Bahrs stated there was a call that he and Kimberly Garrett and Jean Houck were on. The call was concerning the family dance in October and if they still wanted to have it.

E Capital Project Updates - Eric Nuner, Assistant Parks and Recreation Director

- Eric Nuner stated the ADA Trail Construction is moving along well. There are areas around Chandler Park that are complete.
- There is approval from planning and the state for the Heritage Gardens. Staff will start demolition late August, then construction will begin in September and the goal is to be open by January 2022. Eric Nuner stated there will be a restroom. There will be in ground and raised beds available with some being ADA accessible. Lindsay Cooper asked how large the Heritage Garden area is. Eric Nuner stated it is about 17 acres and the garden area will be gated.
- Eric Nuner stated there have been some delays at University Park. Staff is working with the playground vendor and are working through some designs with them. The renderings will be presented to the neighborhood in September. Construction will start in late winter or early 2022.
- ADA Modifications are complete. Eric Nuner stated they are evaluating round two and will start those in the next budget year.

- For the Wolf Crossing Trail, staff has received approval through TCEQ. Staff is in the process with planning and zoning. The biggest delay is the easement with the property owner to allow the trail to go through a private area. There is progress being made.
- Eric Nuner stated the final survey was completed the end of July for the Parks and Recreation Open Space Master Plan and the public input meeting will be at City Hall on August 25th at 6 pm.
- Chad Holz asked when the board would start seeing the CIP budget items for next year. Eric Nuner stated that will be after October. He stated what they have for next year is some trail work where they will fill in some areas to make connections. There needs to be tie in from trails to sidewalks and the other item will be land acquisition for the southeast community regional park.

F Director Report - Eric Nuner, Assistant Parks and Recreation Director

Eric Nuner reviewed the report. Chad Holz asked if there has been a decrease in programming and recreation center usage the last couple of weeks. Eric Nuner feels there has been a little more hesitation on the indoor programming side but not on the membership side. Peter Bahrs asked if the childcare will be coming back at the recreation center. Eric Nuner stated staff is looking at this and are wanting to bring it back. They are looking at hours, staff pay and what the fees would be.

Legislative Regular Agenda

G Consideration and possible action to recommend approval of the parkland dedication proposal for the Heights at San Gabriel - Eric Nuner, Assistant Parks and Recreation Director This proposed subdivision is located on Hwy 29 west of IH35. The property was recently annexed into the City Limits. The subdivision has 267 proposed residential units which equates to 3.3 acres of parkland (267 units / 80 unit per acre = 3.3). The park plan includes a 7.1 acre private park. To receive private park credit, the private park must be at least 2 acres and have at least 4 nonexclusive amenities which are open to the public. The park development requirement is \$267,000 (267 units x \$1,000 per unit) of improvements of which credit will be given for 50% for developer amenities. The developer's proposed park development plan includes improved open space, picnic areas, a trail, a sport court and a playground and swings. The developer is requesting 50% private park credit for both the land and the development fees. Staff is supportive of this request as the private park satisfies the requirements in Section 13.08 of the UDC.

Eric Nuner had the presenters introduce themselves, Mark Baker SEC Planning, Chris with Blackwell Homes, and Rachel with the development team. Eric Nuner explained the proposal. Peter Bahrs asked what the hours would be for the park. Eric Nuner stated if they set hours for the private park, they could set the hours it is open to the public, but he said generally the city park hours are open 5 a.m. to 10 p.m. Mark Baker stated this a long linear piece of property that is in between 2 subdivisions that has constraints but open space and amenity opportunity. Lindsay Cooper asked since the pool is private would it be gated and have controlled access. Mark Baker confirmed that it would be. Lindsay Cooper asked what the challenges are with the karst area. Eric Nuner stated karst areas are not areas the city wants to be responsible for. The challenges with what can be done in and around the buffer zones you cannot do maintenance within them and then it looks unkept and neighbors then call saying it needs to be mowed. We then must educate them that we cannot do that. It's a repetitive education process and we deal with one of these in the Village neighborhood often. He stated there are no development opportunities or anything that can be done from a maintenance standpoint. That is a significant piece of this property. It put limitations on how the lot can be utilized as well. The compromise was to make it private. Peter Bahrs asked if the picnic tables and courts would be first come first serve. Mark Baker stated there would not be a reservation system. Eric Nuner stated that typically in a neighborhood park it is first come first serve. Peter Bahrs asked if the neighborhood is gated, and it was confirmed that it is not. Lindsay Cooper asked if it was mixed use or single family. Mark Baker stated it is single family with 4 different lot sizes. Jolene Melancon asked if this would eventually tie into the regional trail development. Eric Nuner stated the trail development is unrelated to the parkland dedication; it's separate in the UDC. Peter Bahrs asked how many houses were in the neighborhood. Mark Baker stated there are 267 homes. Peter Bahrs also asked how many parking spaces are at the park and Mark Baker stated there are 20 parking spaces. Peter Bahrs asked to explain the financial aspect of the parkland dedication. Eric Nuner explained the fees and the parkland dedication.

Motion made by Jolene Melancon, second by Lindsay Cooper to recommend approval of the parkland dedication proposal for the Heights at San Gabriel. Approved 7-0

H Consideration and possible action to approve minutes from the July 8, 2021 meeting - Jill Kellum, Administrative Supervisor

Motion made by Katherine Kainer, second by Chad Holz to approve minutes from the July 8, 2021 meeting. Approved 7 – 0

Adjournment Adjourn - Katherine Kainer, Parks and Recreation Advisory Board Chair

Motion made by Katherine Kainer, second by Jack Flatau to adjourn the meeting. The meeting adjourned at 7:21 p.m.

Katherine Kainer, Board Chair

Lindsay Cooper, Secretary

Jill Kellum, Board Liaison

City of Georgetown, Texas Parks and Rec Advisory Board September 9, 2021

SUBJECT:

Presentation by the Georgetown Trails Foundation to build mountain bike trails parallel to the hike and bike trails. -- Kimberly Garrett, Parks and Recreation Director

ITEM SUMMARY:

The Georgetown Trails Foundation is a 501c3 organization that was formed to build mountain bike trails in areas along the river corridors and adjacent to the hike and bike trails. Members of the organization will be present to give the board an overview of their plan and how they would like to enter into a parkland maintenance agreement to build and maintain mountain bike trails on city parkland.

FINANCIAL IMPACT:

na

SUBMITTED BY:

Kimberly Garrett, Parks and Recreation Director

City of Georgetown, Texas Parks and Rec Advisory Board September 9, 2021

SUBJECT:

Discussion on the Parks and Recreation Master Plan Survey Results -- Kimberly Garrett, Parks and Recreation Director

ITEM SUMMARY:

Parks Master Plan Survey results were presented to the public on August 25. Presentation is attached for discussion. The recording of the video is saved on the project website gtxparkplan.com

FINANCIAL IMPACT:

na

D

SUBMITTED BY:

Kimberly Garrett, Parks and Recreation Director

ATTACHMENTS:

Description	Туре
Presentation	Presentation



The future of your parks begins today.

Parks and Recreation Master Plan

Findings Presentation-Aug. 25, 2021

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Agenda



PLAN VISION

PROJECT SCHEDULE

FINDINGS

COMMUNITY SURVEY PROCESS AND KEY FINDINGS

OUTDOOR INVENTORY/LEVEL OF SERVICE FINDINGS



QUESTION AND ANSWERS

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The Georgetown Parks and Recreation Master Plan will provide a vision to act as a guide for the Department for the next 10 years.

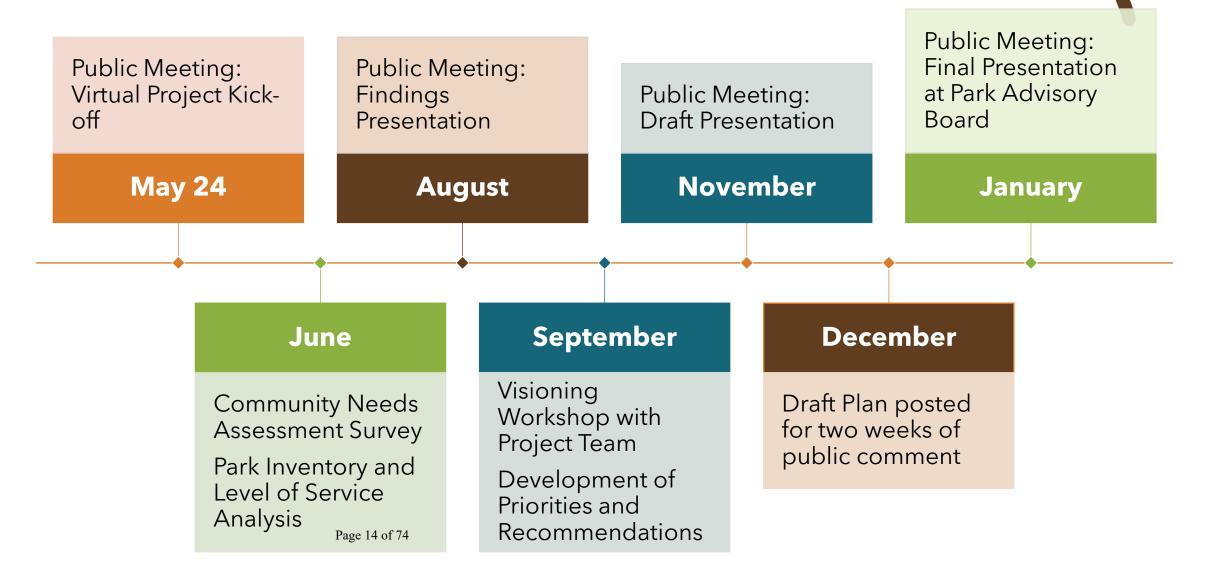
The Plan will be community driven and establish a clear direction to guide the Department in the growth, development and enhancement of the community's parks, public spaces, recreation programs, services and facilities.

The Plan will:

Use	use community engagement to create a clear 10-year vision for the Department
Provide	provide an action plan with concise and innovative recommendations to achieve the vision
Update	update the inventory and analysis of indoor and outdoor facilities to position Georgetown to build on its unique charm and character
Maximize	maximize Department resources to further expand recreation opportunities throughout the City
Become	become an element of the City's 2030 Comprehensive Plan
Meet	meet the Texas Parks and Wildlife Master Plan requirements

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Project Schedule



Community Survey Process and Key Findings

Methodology

Primary methods:

1 = Statistically Valid (Invitation Survey) Mailed postcard and survey with an option to complete online through password protected website

2 = Open Link Survey Online survey available to all residents of Georgetown

3,840 Postcards & Surveys Delivered



491 - Invitation Surveys Completed +/- 4.4% Margin of Error



1,545 - Open Link Surveys Completed

2,036 Total Completed Surveys



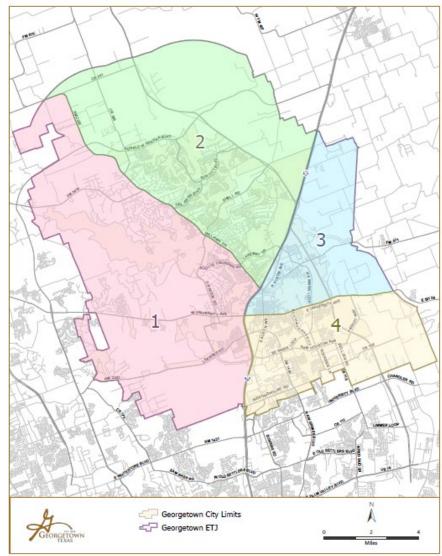
Demographics

Household area location.

	Overall	Invite	Open	
Zone 1: West of I-35/South of Williams Dr	29%	28%	29%	
Zone 2: West of I-35/North of Williams Dr	39%	36%	40%	
Zone 3: East of I-35/North of Hwy 29	11% 11%		12%	
Zone 4: East of I-35/South of Hwy 29	17%	24%	15%	
Don't know	2%	1%	2%	
Other	2%	0%	2%	
n=	2,014	481	1,533	

Q: Which Parkland Dedication Zone do you live in?

PARKLAND DEDICATION ZONES





Key Findings

IMPORTANCE OF FACILITIES & SERVICES

On a scale of 1 to 5, with 5 being very important, resident households rated the following as most important **facilities** to their household:

- amenities at parks (4.4)
- trails and pathways (4.3)
- parks and open spaces (4.2)

Most important programs and services:

- fitness programs (3.4)
- adult recreation programs (3.2)
- senior programs (3.2)

NEEDS MET FACILITIES & SERVICES

In terms of **facilities and services meeting the needs of the community**, respondents felt the following are meeting the needs the best:

- trails and pathways (4.0)
- amenities at parks (3.9)
- youth athletics (3.7)
- senior programs (3.7)

Skateboard parks and environmental programs rated lower for invite and open link respondents (3.2 and 3.1, respectively).



Key Findings



INCREASE USE

If addressed what would increase parks and recreation usage for **invite** respondents:

- improved communication about offerings
- better lighting
- better maintenance

Open link:

- better lighting
- having facilities closer to where they live



TRANSPORTATION

A motor vehicle is the most used and preferred method of transportation to parks and recreation facilities.



FUNDING SOURCES

Nearly three-quarters of invite respondents (73%) would probably/definitely support more private/public partnerships as potential funding sources.

Positive support for bond referendums for special projects also exists (59%).



Key Findings

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FUTURE FACILITY NEEDS

The most important items to focus on for **facilities** and amenities in the future:

- adding trails in neighborhood parks and/or connecting parks to city trail systems (4.2)
- acquiring land for new parks in underserved areas (4.0)
- better maintenance follows at 3.8.

FUTURE PROGRAM NEEDS

Most important need for the future programs and services, **invite**:

 more after school and summer programs (3.6) as the most important need for the future.

Both invite and open link:

more fitness/wellness/health programs



amenities for a new indoor recreation center.

The **top two amenities** are fitness areas with weights and cardio equipment and group exercise rooms.



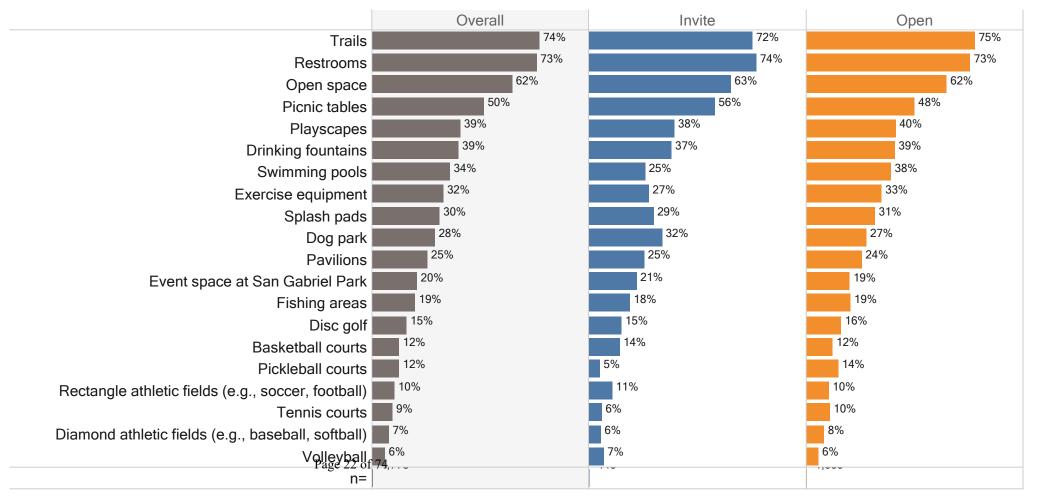
Current Usage



Amenities Usage

Trails, restrooms and open spaces are the most used amenities among both invite and open link respondents, followed by picnic tables, playscapes, and drinking fountains.

Q: Which of the following amenities does your household use when visiting Georgetown Parks & Recreation facilities? (Check all that apply)





Current Conditions



Importance of Current Facilities and Amenities

Q: How important are the following facilities and services to your household? (Facilities and Amenities)

	(Overall	all Zone 1		Zone 1		Zone 2		Zone 3		Zone 4	
Trails and pathways	n=1,676	4.5	n=430	4.6	n=702	4.3	n=184	4.7	n=280	4.5		
Parks and open spaces	n=1,677	4.4	n=434	4.4	n=701	4.3	n=185	4.6	n=276	4.5		
Amenities at parks (picnic areas, restrooms, etc.)	n=1,697	4.4	n=433	4.3	n=715	4.3	n=188	4.4	n=278	4.6		
Recreation centers	n=1,647	3.8	n=428	3.9	n=682	3.7	n=185	3.9	n=275	3.8		
Aquatic facilities (pools, splash pads, etc.)	n=1,660	3.5	n=429	3.5	n=688	3.3	n=185	3.5	n=278	3.8		
Community gardens	n=1,651	3.0	n=428	3.0	n=687	2.9	n=184	3.4	n=272	3.1		
Mountain bike trails	n=1,625	2.8	n=420	3.0	n=670	2.5	n=185	3.3	n=274	3.0		
Dog parks	n=1,638	2.8	n=427	2.7	n=672	2.6	n=184	3.2	n=276	2.9		
Rectangle athletic fields (soccer, football, etc.)	n=1,607	2.5	n=418	2.6	n=659	2.3	n=184	2.6	n=270	2.7		
Diamond athletic fields (baseball, softball, etc.)	n=1,617	2.3	n=422	2.4	n=661	2.2	n=181	2.3	n=275	2.5		
Tennis courts	n=1,612	2.3	n=425	2.4	n=660	2.2	n=181	2.3	n=271	2.3		
Pickleball courts	n=1,620	2.3	n=419	2.2	n=672	2.4	n=180	2.0	n=271	2.0		
Disc Golf	n=1,615	2.2	n=420	2.2	n=663	2.0	n=182	2.4	n=274	2.4		
Basketball courts	n=1,622	2.2	n=423	2.2	n=663	2.0	n=183	2.4	n=276	2.3		
Volleyball	n=1,603	2.1	n=416	2.2	n=657	1.9	n=183	2.4	n=271	2.2		
Skateboard parks Page 24	of 74	1.9	n=422	2.0	n=660	1.7	n=184	2.2	n=274	2.1		



Needs Met of Current Facilities and Amenities

Invite respondents rated trails and pathways (4.0) as meeting the needs for facilities and amenities the best. Community gardens and skateparks rated lowest at 3.2 and 3.1, respectively.

Q: How you think they are currently meeting the needs of the community (Facilities and Amenities) (Invite)

16

				Percent Responding:		
Rating Category	Avg.	n=	1&2	3	4 & 5	
Trails and pathways	4.0	318	5%	21%		5 - Completel 4
Amenities at parks (picnic areas, restrooms, etc	.) 3.9	336	5%	22%	47% 26% 73%	3
Parks and open spaces	3.9	318	6%	22%	43% 28% 71%	2
Diamond athletic fields (baseball, softball, etc.)	3.9	187	6%	29%	31% 34% 66%	1 - Not at all
Rectangle athletic fields (soccer, football, etc.)	3.8	175	10%	24%	37% 29% 66%	
Dog parks	3.8	222	9%	28%	35% 29% 63%	
Recreation centers	3.7	266	11%	29%	36% 25% 61%	
Basketball courts	3.7	167	8%	35%	35% 23% 58%	
Tennis courts	3.5	146	17%	31%	32% 21% <mark>52%</mark>	
Aquatic facilities (pools, splash pads, etc.)	3.5	258	19%	28%	32% 21% 53%	
Disc Golf	3.5	171	19%	29%	30% 22% 52%	
Volleyball	3.4	132	11%	44%	31% 15% 46%	
Pickleball courts	3.4	132	14% 21%	31%	32% 17% 48%	
Mountain bike trails	3.3	181	20%	34%	34% 46%	
Community gardens	3.2	208	18% 29%	30%	24% 16% 40%	
Skateboard parks	Page 25 of 7 4 .1	123	15% 14% 28%	34%	2 3% 15% 38%	

Importance of Current Programs and Services

Current programs and services differ based on household location. Zone 4 rated youth programs and services more important than the other three zones.

Q: How important are the following facilities and services to your household? (Programs and Services)

	Overall		Zone 1		Zone 2		Zone 3		Zone 4	
Fitness programs	n=1,657	3.6	n=425	3.6	n=691	3.4	n=186	3.8	n=274	3.6
Adult recreation programs	n=1,645	3.3	n=422	3.4	n=686	3.3	n=185	3.5	n=274	3.3
Adult athletic programs	n=1,640	3.1	n=421	3.2	n=679	3.1	n=184	3.2	n=277	3.1
Youth athletics	n=1,628	3.0	n=419	3.0	n=672	2.8	n=185	3.0	n=274	3.4
Youth recreation programs	n=1,627	2.9	n=420	2.9	n=672	2.8	n=184	3.0		3.3
Youth camps	n=1,620	2.8	n=414	2.8	n=670	2.7	n=186	2.8	n=271	3.2



Needs Met of Current Programs and Services

Invite respondents rated youth athletics (3.7) and senior programs (3.7) as meeting the needs for programs and services the best. Environmental programs rated lowest at 3.2.

Q: How you think they are currently meeting the needs of the community (Programs and Services) (Invite)

				Percent Responding:		
Rating Category	Avg.	n=	1&2	3	4 & 5	
Youth athletics	3.7	152	11% 13%	29%	34% 23% 58%	5 - Completely 4
Senior programs	3.7	174	11% 13%	31%	29% 26% 55%	3
Youth recreation programs	3.6	139	13%	32%	32% 23% 55%	1 - Not at all
Fitness programs	3.6	204	7% 12%	33%	34% 21% 55%	
Adult athletic programs	3.5	161	7% 12%	35%	39% 14% 53%	
Adult recreation programs	3.5	177	12% 15%	36%	32% 17% 49%	
Youth camps	3.5	132	13% 20%	32%	21% 27% 48%	
Special events	3.5	162	11% 16%	34%	31% 19% 49%	
Aquatic programs	3.4	171	18% 23%	27%	31% 18% 49%	
Educational programs	3.3	147	17% 23%	34%	26% 17% 43%	
Adaptive/special needs programs	3.3	106	19% 27%	30%	22% 20% 43%	
Environmental programs	Page 27 of 7 3.2	135	12% 14% 26%	32%	26% 16% 42%	



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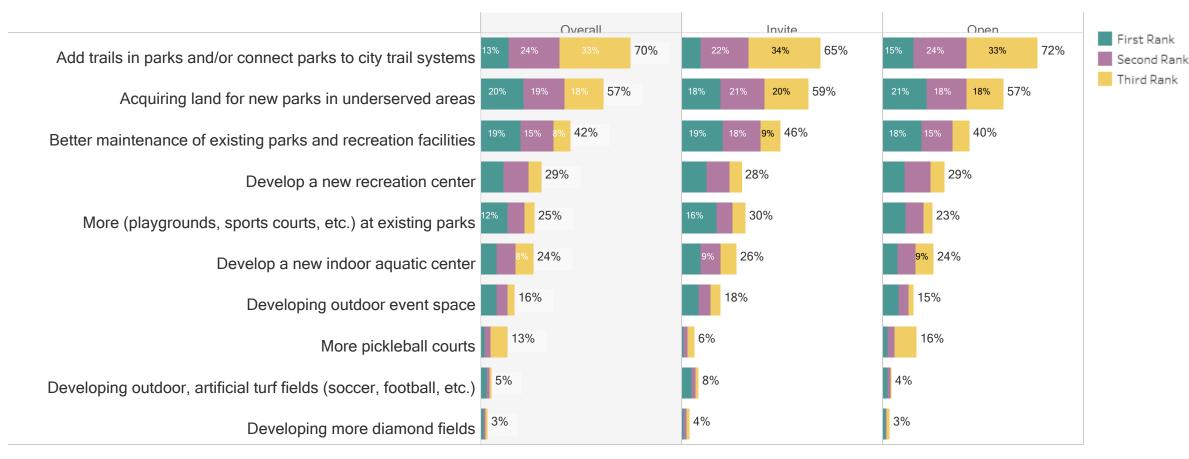
Future Facilities / Programs / Services



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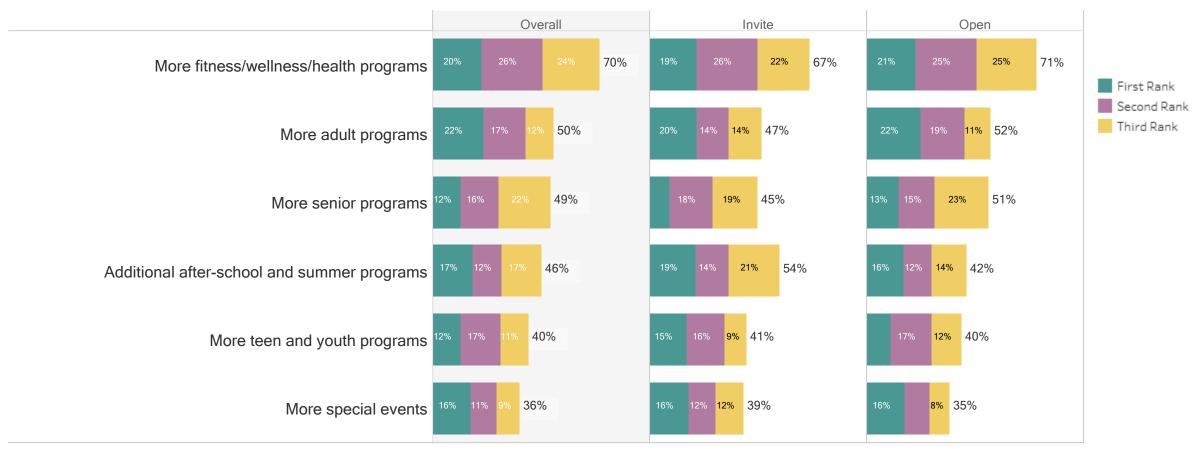
Top 3 Future Needs: Facilities

Q: Which three facilities are the highest priorities to your household?





Top 3 Future Needs: Programs & Services



Q: Which three programs and services are the highest priorities to your household?





Financial Choices / Fees

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3 - Neutral Percent Responding: 2 - Probably not support 1 - Definitely not support Rating Category Sample Avg 1&2 3 4 & 5 n= 9% 18% 73% Invite 4.0 410 More private/public partnerships 8% 18% 74% 4.0 Open 870 20% 20% 59% 3.5 Invite 420 Bond referendum for specific projects 18% 18% 64% Open 3.7 883 43% 26% 31% 3.1 Invite 431 Increased user fees 28% 27% 45%

Funding Support

Nearly three-quarters of respondents probably or would definitely support more private/public partnerships as potential funding sources. Positive support for bond referendums for specific projects also exists among invite and open link respondents. An increase in user fees is less supported; however, it still has positive support.

Q: Please indicate how strongly you support a moderate increase of each of the following potential funding sources.



5 - Definitely support

4 - Probably support

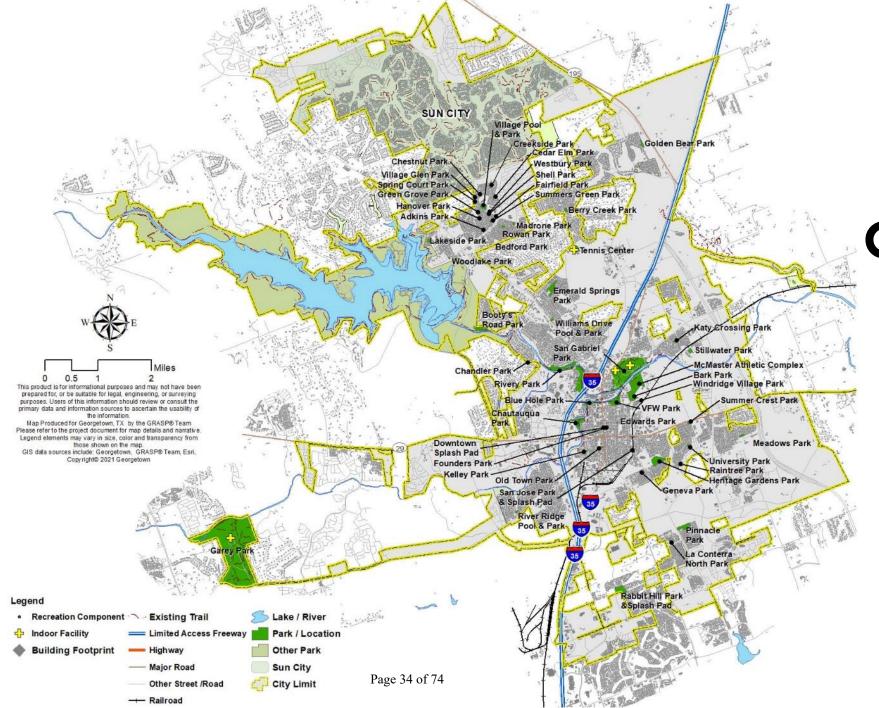
3.2

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Open

Outdoor Inventory/Level of Service Findings





The Georgetown System



- Overall parks are in good condition and well maintained
- Signage consistent across system
- Some access and ADA issues
- Some plastic curb walls at playgrounds limit access
- Turf conditions vary

Inventory

Site Visits

- Limited or no open used diamonds or rectangles in the system
- Numerous undeveloped or underdeveloped properties limit level of service in some areas
- Limited walkable access across the system



Alternative Recreation Providers and Opportunities-Public



Lake Georgetown

- US Army Corps of Engineers
- Cedar Breaks Park, Overlook Park, Jim Hogg Park, Russell Park
- Fishing, Hunting (drawn hunt), Camping, Boating, Hiking, Picnicking

Granger Lake

- USACE
- Friendship Park, Wilson H Fox park, Taylor Park, Willis Creek Park
- Fishing, Hunting, Camping, Boating, Hiking, Picnicking

Berry Springs Park and Preserve

- Williamson County, 300 acres
- Fishing, Camping, Boating, Hiking, Picnicking

Twin Springs Preserve

- Williamson County, 170 acres
- Hiking

Georgetown ISD

- Middle Schools and Elementary Schools
- Facility access when school not in session

Alternative Recreation Providers and Opportunities-Private



Sun City

- Sun City Community Association
- Substantial amenities: golf courses, fitness centers, swimming pools, tennis courts, pickle ball courts, bocce courts, table tennis, shuffleboard, horseshoe and washer pits, billiards center, dog park, nature trails, fishing ponds, fishing pots, woodshop, arts & craft center, and library
- Restricted to residents & guests only

HOAs

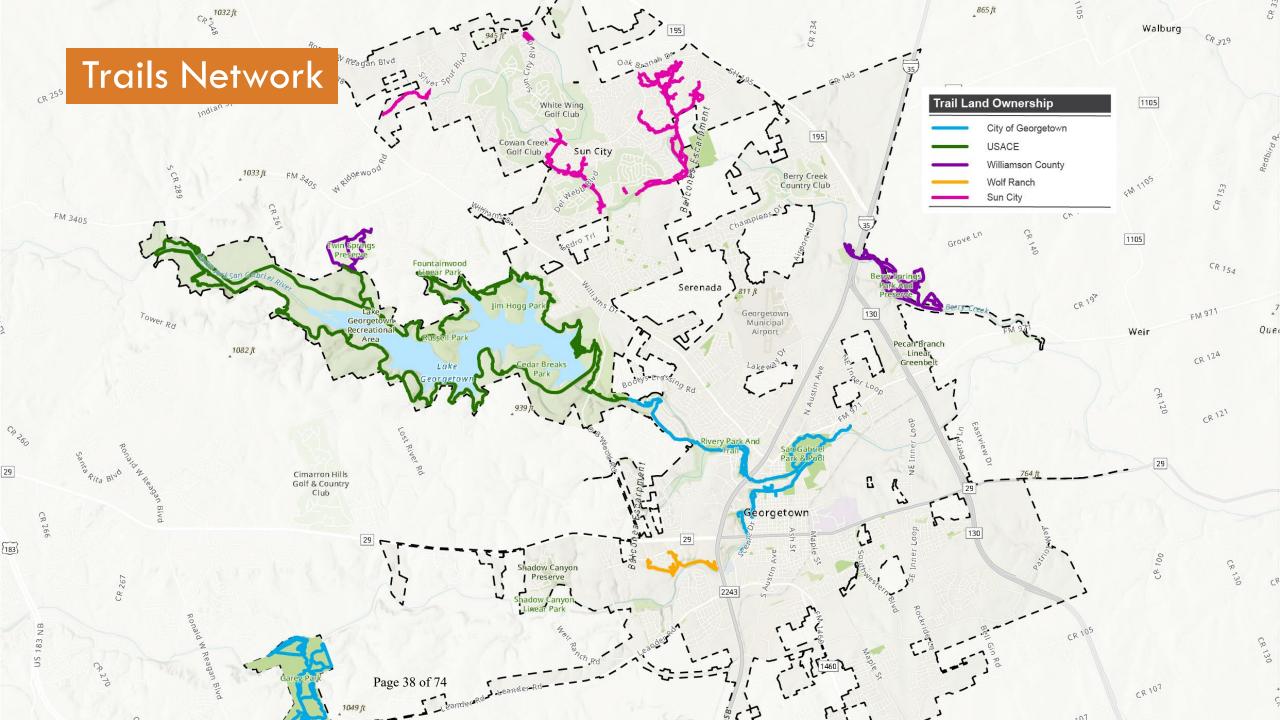
- Older developments include community pool and playgrounds
- Newer developments include community pools, playgrounds, sports courts, picnic/pavilion structures, and trails

MUDs

- No current park facilities
 - Saddle Creek and Fairhaven playgrounds and amenity centers are located on land owned by the community association/HOA
- Trail connections are present within MUD property

Private Clubs/Golf

- Georgetown Country Club and Berry Creek Country Club
- All 5 golf courses within City limits are restricted to members/residents



Trails Breakdown by Ownership



City of Georgetown

- Mix of paved multi-use and decomposed granite paths
- 19.9 miles of total trails, 7.1 miles of multi-use trail along San Gabriel
- Horse trails located at Garey Park, account for 8.3 miles of total trails
 USACE
- Mix of paved multi-use paths and unpaved nature/single track trails
- 33.65 miles of total trails

Williamson County

- Mix of paved multi-use paths and unpaved walking trails
- 11.5 miles of total trails

Wolf Ranch

- Paved multi-use path along river
- 2.7 miles of total trails, .9 miles of multi-use trail along San Gabriel

Sun City

- Un-paved nature trails
- 14.1 miles of total trails

Chautauqua Park

♦ Components <u></u>Trails Georgetown City Limits

🕂 Indoor Facilities 📶 Locations



					Chautauqua Park
Initial Inventory Date	: 55.2	3/26/2021 Total Community GRASP® Score	Approximate Pa Owner	irk Acreage:	23.4 Georgetown
Drinking Fountains	2	Shade		2	Design and Ambiance
Seating	2	Trail Cor	nection	2	2003
BBQ Grills	2	Park Acc	æss	2	2
Dog Pick-Up Station	2	Parking		2	
	2	Seasona	I Plantings	0	
Security Lighting					
Security Lighting Bike Parking	0	Ornamer	ntal Plantings	2	

General Comments

Riverside park along the South River Trail, Could be made into trailhead. Park boundary untrue. Contains Picket primative trail. Water access not promoted here
Components with Score

						the second s
MAPID	Component	Quantity	Lights	Neighborhood Score	Community Score	Comments
L004	PARCEL	1		2	2	
C431	Trail Access Point	1		2	2	Lacks some ammenities that may make it a trailhead
C034	Natural Area	1		2	2	
C032	Water, Open	1		2	2	San Gabriel River
C031	Open Turf	1		2	2	
C030	Shelter, Large	1		2	2	
C029	Playground, Local	1		2	2	
C028	Diamond Field, Practice	1		2	2	Park boundary is untrue, diamond within boundary
C026	Basketball Court	1	Y	2	2	Park boundary is untrue, court within boundary
C025	Shelter, Small	1		2	2	
C024	Passive Node	1		2	2	

Mapping Location and Quality of Components

GRASP*

			Neighborhood
Park / Location	Component	Quantity	Score
Berry Creek Park	Basketball Court	1	2
Chautauqua Park	Basketball Court	1	2
Pinnacle Park	Basketball Court	1	2
San Jose Park And Splash Pad	Basketball Court	1	2
Williams Drive Pool And Park	Basketball Court	1	2
San Gabriel Park	Basketball Court	1	2
La Conterra North Park	Basketball Court	1	2
Kelley Park	Basketball, Practice	1	2
Rowan Park	Basketball, Practice	1	2
McMaster Athletic Complex	Basketball, Practice	2	1
Stillwater Park	Basketball, Practice	1	2

Sort for things such as basketball courts



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	GRASP®		GRASP®
Park / Location	Score	Park / Location	Score
San Gabriel Park	378	Geneva Park	18
Garey Park	226	Katy Crossing Park	18
McMaster Athletic Complex	<mark>1</mark> 82	Madrone Park	17
Tennis Center	127	Pinnacle Park	17
Chautauqua Park	55	River Ridge Pool and Park	15
VFW Park	55	University Park	15
Rowan Park	40	Downtown Splash Pad	14
Emerald Springs Park	36	Fairfield Park	13
San Jose Park And Splash Pad	36	Bark Park	12
Blue Hole Park	34	Edwards Park	12
Rabbit Hill Park and Splash Pad	34	Kelley Park	12
Rivery Park	34	Summer Crest Park	11
Stillwater Park	34	Heritage Gardens Park	10
Golden Bear Park	32	Cedar Elm Park	9
Lakeside Park	31	Green Grove Park	9
Chandler Park	29	Hanover Park	9
Meadows Park	29	Spring Court Park	9
Bootys Road Park	26	Summers Green Park	9
La Conterra North Park	24	Adkins Park	7
Old Town Park	24	Bedford Park	6
Village Pool and Park	22	Raintree Park	6
Woodlake Park	20	Chestnut Park	4
Berry Creek Park	19	Shell Park	4
Founders Park	19	Village Glen Park	4
Williams Drive Pool And Park	19	Westbury Park	4
Creekside Park	18	Windridge Village Park	3

Park/Facility Score

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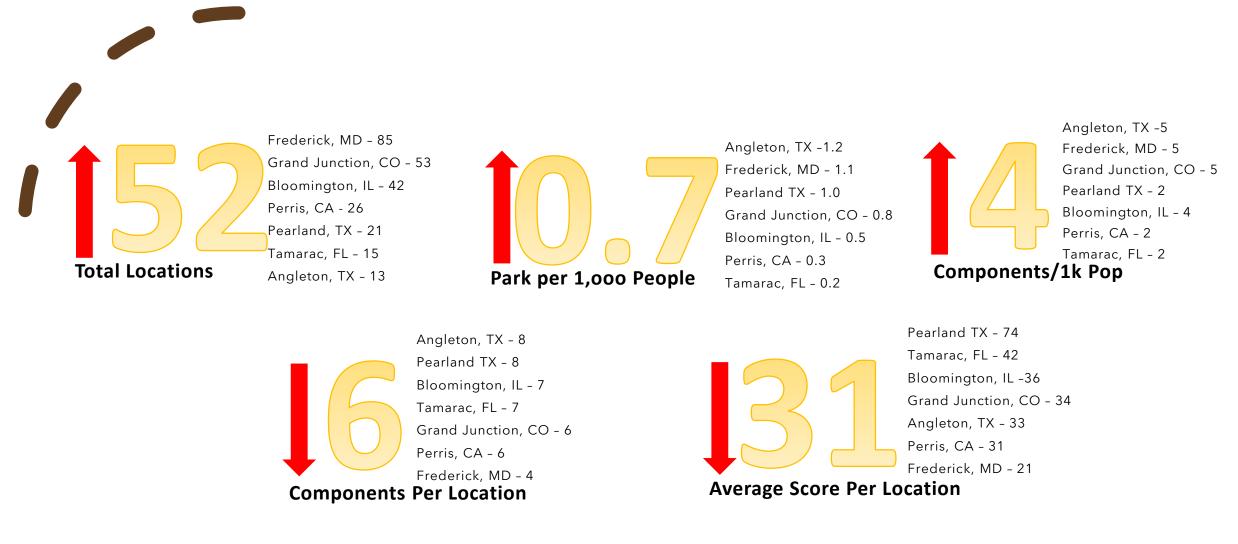
Components, Agencies, Parks

Comparisons (National Dataset)

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GRASP[®] Benchmarking

(With Comparable Population 75,000 and other Texas Communities)



Georgetown tends towards top in total parks, parks per capita, and components per capita

NRPA 2020 Park Metrics

(With comparable Population 50,000 to 99,999)



2020 NRPA Agency Performance Review: Park and Recreation Agency Performance Benchmarks

Outdoor Park and Recreation Facilities

		Median	_	_		Need to add
	Agencies	Number of	Georgetown	Georgetow		with
	Offering this	Residents	Residents	n Current	current	population
Outdoor Facility	Facility	per Facility	per Facility	Quantity	median	growth
Residents Per Park	NA	2,523	1,412	52 parks*		
Acres of Park Land per 1,000 Residents	NA	7.7	13.7	1006 acres		
Basketball courts	86.5	8,557	10,489	7	2	2
Community gardens	47.2	50,000	73,425	1	1	1
Diamond fields: baseball - adult	52.8	22,876			-12	-12
Diamond fields: baseball - youth	78.3	7,222	4 905		-5	-4
Diamond fields: softball fields - adult	64.8	15,500	4,895	15	-10	-10
Diamond fields: softball fields – youth	59	12,000			-9	-8
Dog park	62.9	58,000	36,713	2	-1	-1
Playgrounds	93.9	3,859	2,040	36	-17	-15
Rectangular fields: football field	37.2	32,420			-3	-3
Rectangular fields: multi-purpose	64.5	10,467	14.005	-	2	3
Rectangular fields: soccer field - adult	40.7	16,644	14,685	5	-1	0
Rectangular fields: soccer field – youth	46.9	9,085			3	4
Skate park	38.2	62,567	73,425	1	0	0
Tennis courts (outdoor only)	81.1	6,242	9,178	8	5	5

Comparison based on median for 50,000 to 99,999 population comparison

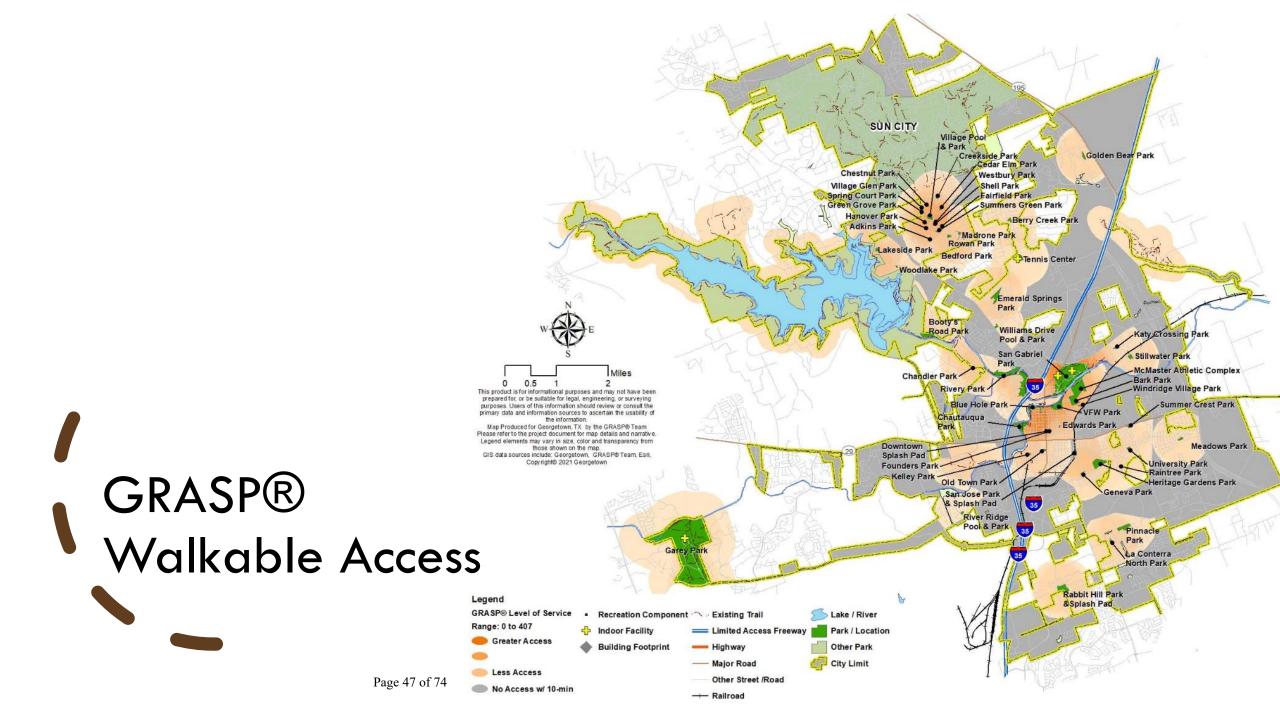
Surplus

Possable Definit

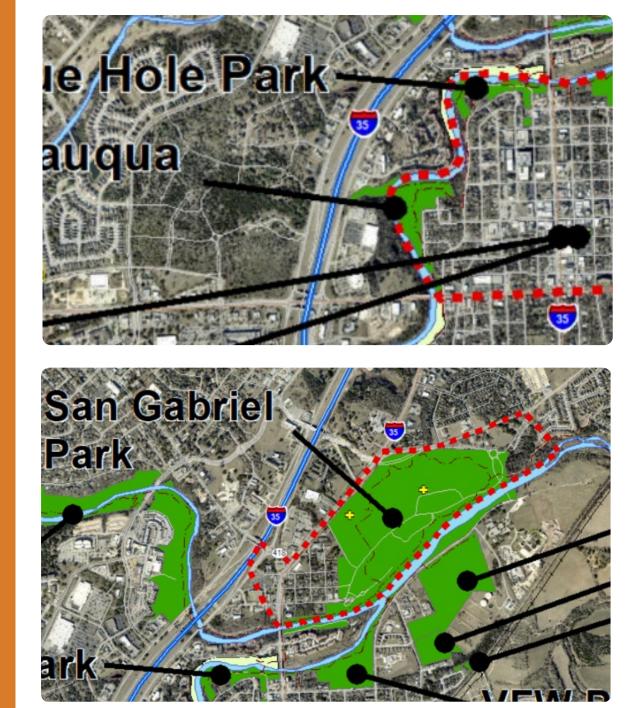
*52 developed parks (22 undeveloped)

Pedestrian Zones

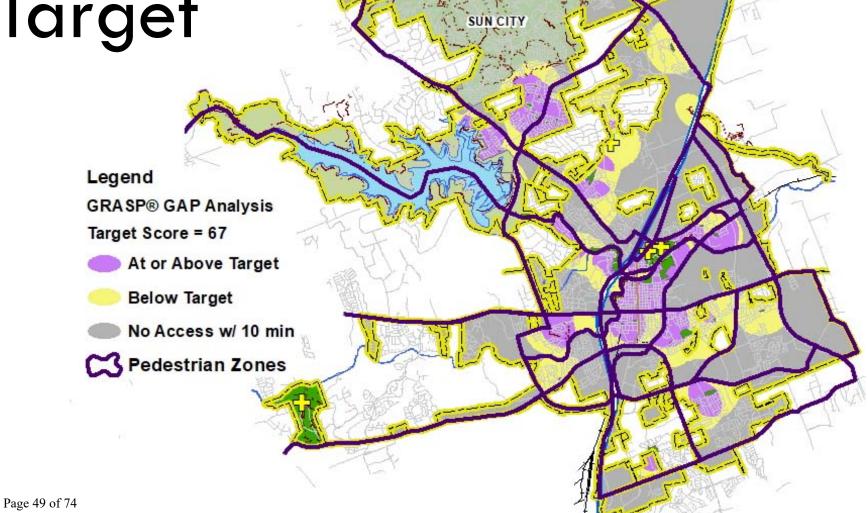


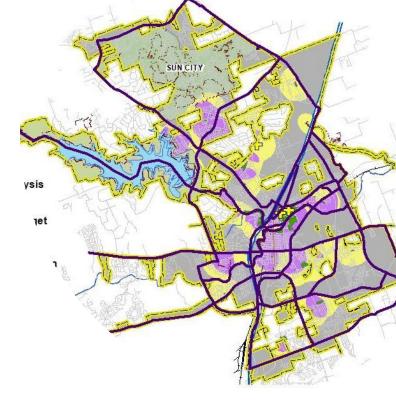


Walkable Access Comparisons

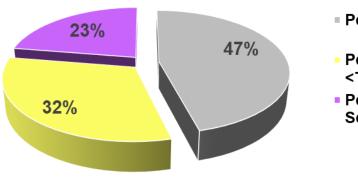


GRASP® Walkable Target





Walkable % of Population with Walkable Access to **Outdoor Recreation**

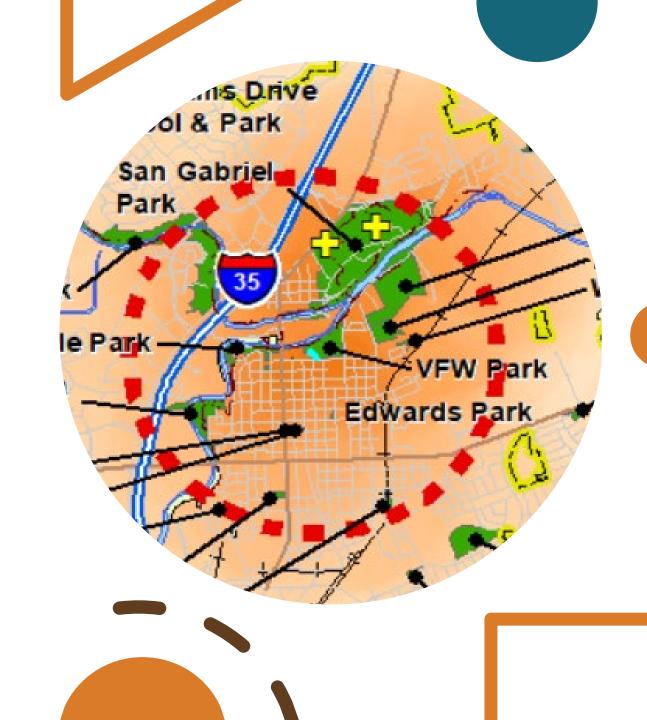


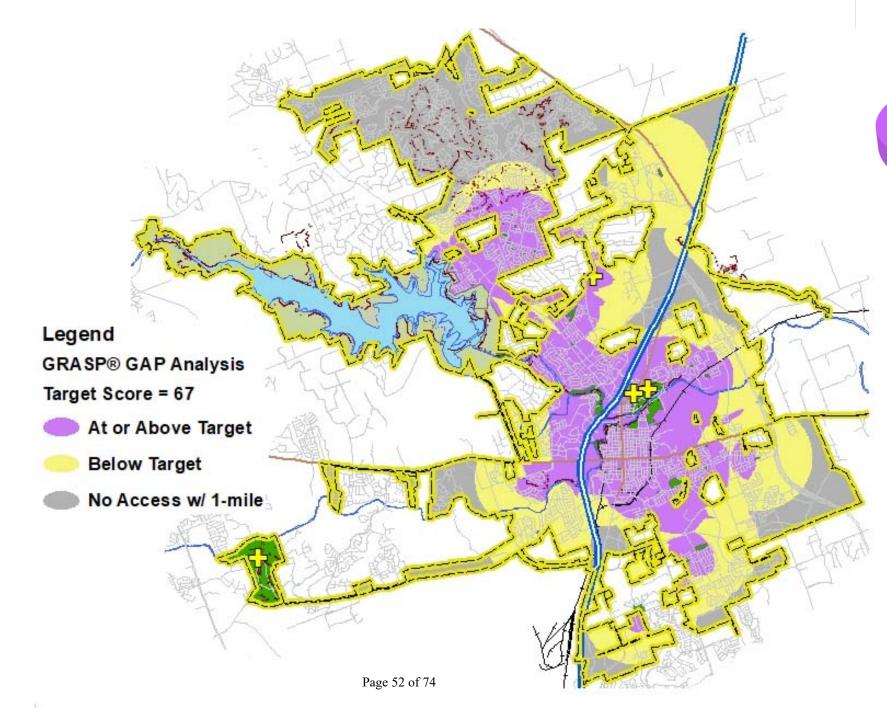
- Percent Total Area =0
- Percent Total Area >0 AND <Target Score
- Percent Total Area >= Target Score

GRASP®

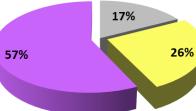
Access

GRASP® Neighborhood Access





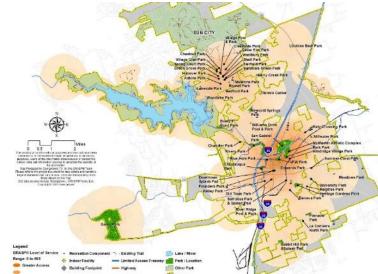
% of Population with Neighborhood Access to Outdoor Recreation



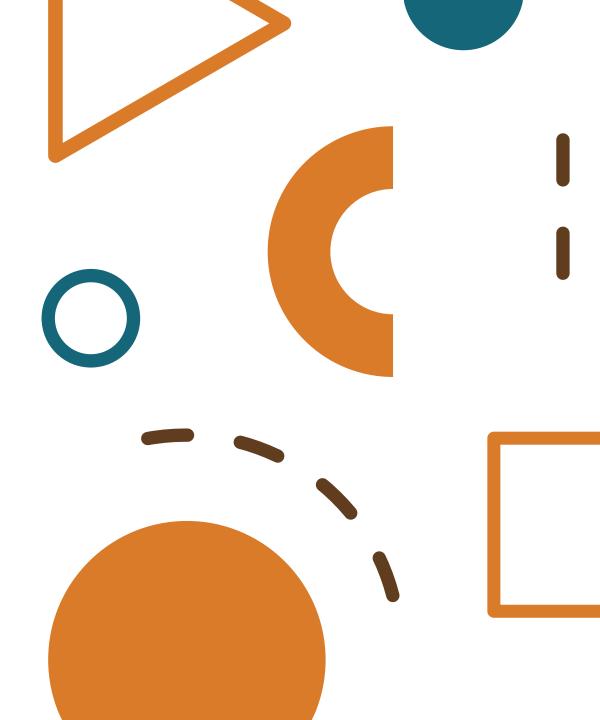
■ Percent Total Area =0

 Percent Total Area >0 AND <Target Score
 Percent Total Area >=Target Score

GRASP® Neighborhood Access



Indoor Recreation Findings

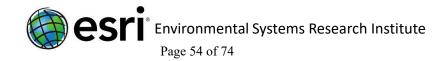


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INDOOR RECREATION FINDINGS

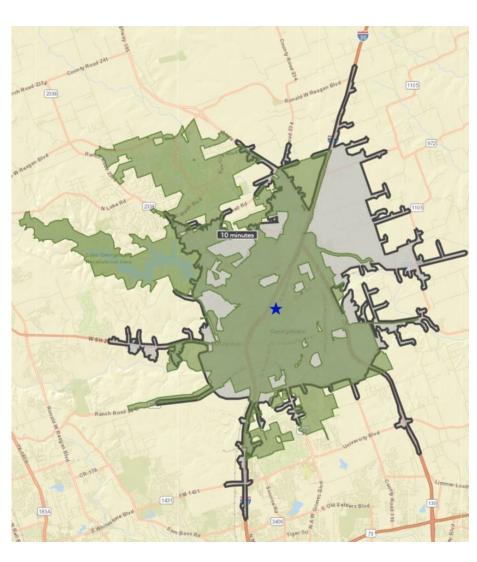
The City of Georgetown, with an estimated 2021 population of 74,198 as reported by Environmental Systems Research Institute (ESRI), has one recreation center totaling approximately 67,900 square feet.

Georgetown's single indoor recreation facility offer amenities widely accepted as "full service" recreation center components: drop-in fitness area, indoor aquatics space, community meeting space and programmed activities for residents across the spectrum of ages.



INDOOR RECREATION FINDINGS RECREATION CENTER MARKET ANALYSIS

Existing Georgetown Recreation Center
 10-minute drive time boundary
 Population within 10-minute drive time
 59,427 (2021) / 69,114 (2025)



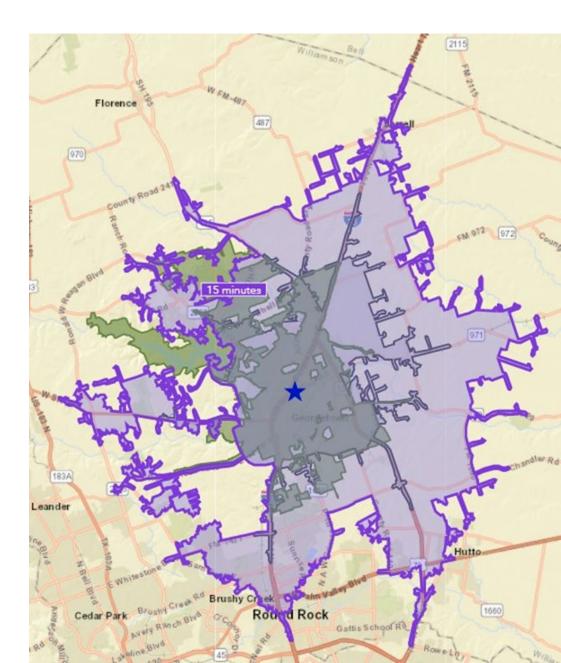
INDOOR RECREATION FINDINGS EXISTING RECREATION CENTER

Existing Georgetown Recreation Center

15-minute drive time boundary

Population within 15-minute drive time

179,488 (2021) / 206,222 (2025)



INDOOR RECREATION FINDINGS BENCHMARK CITIES

Benchmark cities were selected to understand how peer cities compare to Georgetown indoor recreation offerings.

Cities were selected based on their similarities to Georgetown with regards to population size, growing base of young families and average home values:

 Round Rock and Cedar Park are neighboring communities. New Braunfels being South of the Austin Metro Area has an influx of retirees, along with young families. Allen and Mansfield are within the Dallas-Fort Worth metroplex with similar growth patterns as Georgetown.

This comparison indicates on average benchmark cities will see a **14% increase in population** 2021- 2026. **Georgetown** will see a **17% increase** over the five-year period.

INDOOR RECREATION FINDINGS BENCHMARK CITIES

CURRENT INDOOR RECREATION LEVEL

Benchmark City 2021	Total Sq/Ft Public Indoor Recreation Opportunities (RC, CC, SC, AqC)	ESRI Population 2021	Sq/Ft per Capita
Allen	95,756		0.87
Cedar Park	54,000		0.70
New Braunfels	92,300	96,205	0.96
Round Rock	83,000	125,007	0.66
Mansfield	21,700	76,597	0.28
Average level of service			0.69
Georgetown	67,900	74,198	0.92

Benchmark City 2026	* <u>Planned or</u> <u>Proposed</u> Total Sq/Ft Public Indoor Recreation Opportunities (RC, CC, SC, AqC)	ESRI Population 2026	Sq/Ft per Capita
*Allen	244,750	123,322	1.98
Cedar Park	54,000	89,234	0.61
New Braunfels	92,300	111,274	0.83
*Round Rock	263,000	141,613	1.86
*Mansfield	121,000	86,754	1.39
Average level of service			1.33
Georgetown	67,900	87,094	0.78

Level of Service Observations

- 0.92 SF per capita is the Georgetown current level of service compared to an average .69 SF level of service of the benchmark cities
- Each of these cities is experiencing unprecedented population growth which they are planning or proposing new indoor recreation offerings to meet the demand making the new level of service double in the next 5 years to 1.33 Sq/Ft per Capita
- BRS has found that many of the benchmark cities have <u>new indoor recreation facilities under construction</u> or <u>have plans for new facilities</u> in the next 5 years

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* Cities of Round Rock and Mansfield are in the early stages of future indoor recreation planning and could increase or decrease as plans are adopted in 2021.

FUTURE INDOOR RECREATION LEVEL OF SERVICE

EXISTING GEORGETOWN RECREATION CENTER ARCHITECTURE & PROGRAM ASSESSMENT

The Georgetown Recreation Center was built in 1995, with an addition completed in 2009

An assessment of the existing recreation center physical conditions and intended use was conducted using the following evaluation criteria:

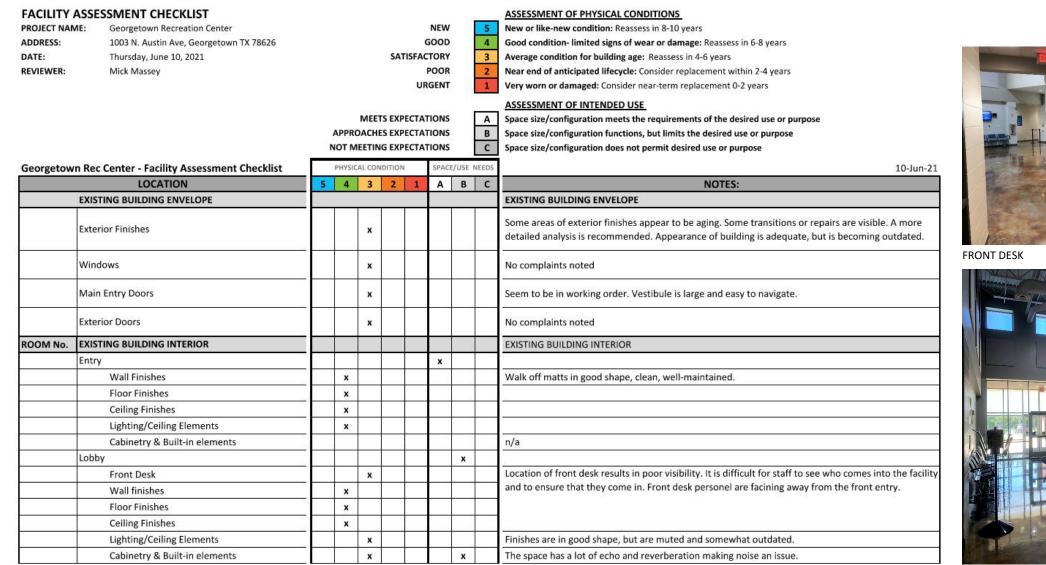
ASSESSMENT OF PHYSICAL CONDITIONS

- New or like-new condition
- Good condition- limited signs of wear or damage
- Average condition for building age
- Near end of anticipated lifecycle
- Very worn or damaged

ASSESSMENT OF INTENDED USE

- Space size/configuration meets the requirements of the desired use or purpose
- Space size/configuration functions, but limits the desired use or purpose
- Space size/configuration does not permit desired use or purpose

INDOOR RECREATION FINDINGS EXISTING FACILITY ASSESSMENT



LOBBY

INDOOR RECREATION FINDINGS EXISTING FACILITY ASSESSMENT

ASSESSMENT OF PHYSICAL CONDITIONS

- 1. Existing Building Envelope: Average condition for building age
- 2. Existing Interior Building Condition: Average condition for building age

ASSESSMENT OF INTENDED USE

- 1. Space size/configuration functions, but limits the desired use or purpose
 - Adult Fitness, Child Watch and Gymnasium spaces not large enough for demand
 - Furniture, fixtures, and equipment showing age; interior renovation
 - Wayfinding could use upgrade
 - Lobby security and control access limited due to orientation of front desk
- 2. Space size/configuration does not permit desired use or purpose
 - **Technology** especially in fitness areas and potential Esports program; Sound system for entire facility inadequate
 - Staff & Support spaces lack of staff office space
 - **Storage** needs to support multi-purpose programs; overall building support
 - Two entries inefficient; labor intensive
 - Senior & Teen Space needs dedicated space for each. Facilities not available to seniors when summer camp is in operation.
 - Bus Drop off inadequate
 - **Parking** inadequate
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INDOOR RECREATION FINDINGS SUMMARY

Findings summary

- The indoor recreation market is strong in the Georgetown service area
- The existing level of service is changing rapidly due to increase in population
- The existing facility is in average condition for its age
- The existing facility appearance is becoming outdated
- Existing recreation center is a candidate for renovation and expansion to contribute to the indoor recreation system wide demands
- Georgetown indoor recreation level of service demands indicate there is a gap in the system that will likely exceed the existing recreation center program supply
- Public input indicates that a new recreation center is needed with the following main components
 - Gymnasium amenities are the most important for a new indoor recreation center
 - Other top amenities are fitness areas with weights and cardio equipment and group exercise rooms
- Best practices call for a new multi-generational recreation center to balance the system wide needs and provide year-round services to seniors.

Next Steps

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Questions, comments, or feedback?



Thank you



Dan Seder

Project Manager GreenPlay LLC dans@greenplayllc.com

Kimberly Garrett

Director of Parks and Recreation City of Georgetown

kimberly.garrett@georgetown.org



The Leading Edge In Parks, Recreation, And Open Space Consulting

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City of Georgetown, Texas Parks and Rec Advisory Board September 9, 2021

SUBJECT:

Presentation and discussion on the committed regional trail segments along the South San Gabriel River. --Kimberly Garrett, Parks and Recreation Director

ITEM SUMMARY:

Staff will go over the attached map showing the segments of the South San Gabriel River Trail that are committed by developers.

FINANCIAL IMPACT:

NA

SUBMITTED BY:

Kimberly Garrett, Parks and Recreation Director

ATTACHMENTS:

	Description	Туре
D	South San Gabriel River Trail Map	Exhibit

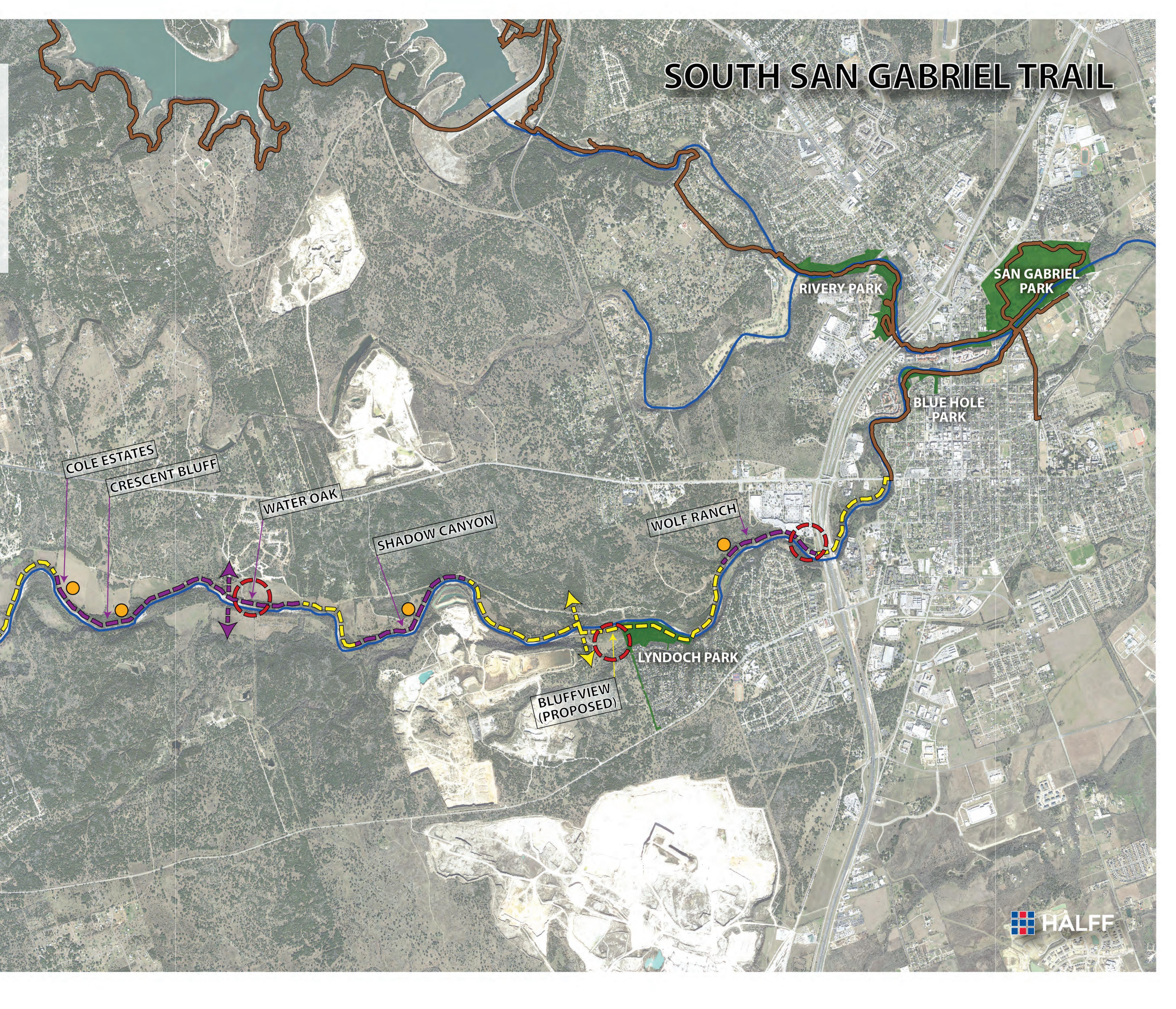
LEGEND

	Subdivision Trailhead (proposed)
	Regional Trailhead (proposed)
-	Trail Segment (committed by others)
-	Trail Segment (future segments)
-	Trail Segment (completed)
	City Park

GAREY PARK

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LIVELY TRACT



City of Georgetown, Texas Parks and Rec Advisory Board September 9, 2021

<u>SUBJECT:</u> Director Report - Kimberly Garrett, Parks and Recreation Director

ITEM SUMMARY:

Director Report is attached. Statistics report will be sent at a later date due to the timing of the 1st of the month and when the agenda posting was due.

FINANCIAL IMPACT: NA

<u>SUBMITTED BY:</u> Kimberly Garrett, Parks and Recreation Director

ATTACHMENTS:

Description

Monthly report

Type Backup Material

Highlights

- Master Plan Survey results were presented to the public on August 25th at the City Council Chambers. We had 4 citizens attend in person and 30 attend via the Zoom session with 5 staff and 25 citizens. At the presentation, GreenPlay and the sub consultants presented survey results. The video and presentation have been uploaded to the project website.
- At the September 14th City Council meeting, Facility Use Agreements with GTX Swim, Georgetown Summer Swim Association, and Texas Gold Swimming will be going for approval. These agreements are for use of Williams Drive Pool, Village Pool and the Recreation Center Indoor Pool. In addition, an Interlocal Agreement with Georgetown Independent School District for use of the Williams Drive Pool, Village Pool, Recreation Center Indoor Pool, and the Recreation Center Event Room for the high school swim teams will also be presented to the City Council. These agreements have all been prepared by our legal department and signed off by the organizations. It was determined that these agreements need to only be approved by City Council since they are legal documents, and any changes would require further legal review.
- K-9 Kerplunk is scheduled for September 18th. As of September 1st, there were already 90 dogs signed up. We are limited to 100 dogs to help keep event under control at the splash pad.
- Tree adoption is planned for Nov. 6th to celebrate Texas Arbor Day. Pre-registration to adopt a free tree will be required.
- Garey Park hosted a cross country meet on Saturday, August 28th. There were 230 runners and it was successful for the first time to host a meet.
- The Parks maintenance staff managed the removal of 5 Shumard Oak trees and 1 crepe myrtle tree around the square on Aug. 31. The trees were damaged from the winter storm and were dying. Four of the trees will be replaced and their adjoining flower beds upgraded.
- Electronic liability waiver forms were approved by the legal department. Staff has created a SOP to help with the transition of moving from paper to electronic format and look forward to implementing the new process.
- The five pieces of weight equipment that were ordered in July for the fitness room at the recreation center are scheduled to be delivered mid October.
- There is a performance management dashboard on the City website. The Recreation's customer satisfaction performance dashboard is featured. <u>https://georgetown.org/pmp/</u>
- Youth soccer registration has ended. There were 682 youth that signed up for the league.
- The Tennis Center will transition to fall and spring hours as of September 1st. The facility will close at 8 pm instead of 9 pm.
- The locker rooms in the rec center will be closed for maintenance September 3-11th. The facilities department will be doing ceiling tile replacement work. Also, Sept 8 thru 14th Gym #1 will be closed for maintenance of the gym floor. They will be applying a new coat of finish to the gym floor and be touching up some of the court lines that are showing wear.
- The Userful Public computers that were in the Teen Center have been removed. These are the same type of public computers that are in the Georgetown Library. They were due for

replacement and were being underutilized. Staff recommenced they be removed so the space can be better used for other programming needs.

• The aquatics team is short staffed for daytime lifeguards due to school being back in session. All available full time aquatic staff are helping lifeguard.

Aquatics:

Pools close for the season on Labor Day

Pool	Admission Revenue	Paid Attendance	Pool Pass Attendance
*Williams	\$17,373	7,666	1,736
Village	\$5,805	2,625	898
Outdoor Play Pool	\$10,962	3,783	1,652
River Ridge	\$1,256	553	61

Pool numbers cumulative through August 31st

*Williams Drive numbers provided prior to Labor Day weekend.

Staff Kudos

• Staff received an email on 8/30/21- Just wanted to drop and line and say how incredible your team is at parks and rec! Have had nothing but great experiences in the past, but today was exceptional! The Rabbit Hill splashpad was malfunctioning. Called the number to report it. The lady that answered the phone was genuinely apologetic and said someone would be out there right away. She was right! From call to fixed was maybe 15 minutes and my little girl was able to finish our splash pad day. Thank you for continuing to make the quality of life in Georgetown that much better!

City of Georgetown, Texas Parks and Rec Advisory Board September 9, 2021

<u>SUBJECT:</u> Capital Project Updates - Eric Nuner, Assistant Parks and Recreation Director

ITEM SUMMARY:

FINANCIAL IMPACT: N/A

SUBMITTED BY:

Eric Nuner, Assistant Director of Parks and Recreation

ATTACHMENTS:

Description

Project Updates

Туре

Cover Memo

Parks and Recreation

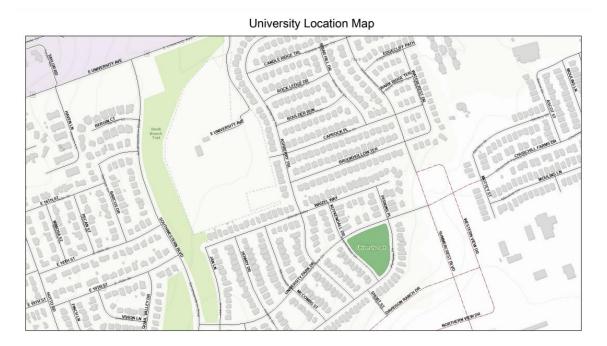
Capital Improvement Projects – September 2021

ADA Trail Reconstruction – The project began in early July and is scheduled for completion by the end of September. The project scope will replace non-compliant sections of trail from Chandler Park to just west of the Interstate 35 bridge. Work has been completed up to the Rivery Blvd. bridge overpass. The project is on schedule.



Heritage Gardens (Community Garden) – Plans have been approved and staff is scheduling construction. The prefabricated restroom and shelter are ordered. Site demolition has started, and bidding has been sent out for site layout, grading, concrete work and fencing.

University Park – Staff has begun the planning process for redevelopment of University Park to include playground replacement, landscape improvements and additional site amenities. A survey was sent to neighborhood. A neighborhood public meeting will be scheduled to discuss the survey results in September and determine final elements of the design.



Wolf Crossing Trail – 90% drawings have been submitted to park staff for review. Parks staff and consultants are working out final easement agreements with landowners for trail right of way. Bid schedules have not been determined to date. The project continues to move forward.



South San Gabriel River Trail

Parks, Recreation and Open Space Master Update – The Master Plan kick off meeting was held on April 20th. There were 5 Stakeholder Meetings scheduled between May 12 -19. A virtual public project kick-off meeting was held on May 24 and the survey findings presentation was held on August 25. The recorded presentation can be viewed at gtxparksplan.com. The next phase will include development of priorities and recommendations.

City of Georgetown, Texas Parks and Rec Advisory Board September 9, 2021

SUBJECT:

Discussion to set a time and a date for the Parks and Recreation Advisory Board park tour. - Kimberly Garrett

ITEM SUMMARY:

FINANCIAL IMPACT: N/A

<u>SUBMITTED BY:</u> Kimberly Garrett, Parks and Recreation Director