Notice of Meeting for the
Georgetown Transportation Advisory Board and the Governing Body
of the City of Georgetown
August 9, 2019 at 10:00 AM
at GMC Building, 300-1 Industrial Avenue, Georgetown, TX 78626

The City of Georgetown is committed to compliance with the Americans with Disabilities Act (ADA). If you require assistance in participating at a public meeting due to a disability, as defined under the ADA, reasonable assistance, adaptations, or accommodations will be provided upon request. Please contact the City Secretary's Office, at least three (3) days prior to the scheduled meeting date, at (512) 930-3652 or City Hall at 808 Martin Luther King Jr. Street, Georgetown, TX 78626 for additional information; TTY users route through Relay Texas at 711.

Regular Session

(This Regular Session may, at any time, be recessed to convene an Executive Session for any purpose authorized by the Open Meetings Act, Texas Government Code 551.)

A Call to Order
B Introduction of Board Members and Visitors
C Industry/CAMPO/TxDOT/Transit Updates - Ray Miller, Transportation Planning Coordinator
D Airport Monthly Update
E August 2019 GTAB Updates - Wesley Wright, P.E., Systems Engineering Director/Michael Hallmark, CIP Manager.

Legislative Regular Agenda

F Consideration and possible action to approve the Minutes from the June 14, 2019 Meeting. -- Emily Koontz - Board Liaison
G Consideration and possible recommendation to award a contract to Choice Builders, LLC of Temple, Texas for the construction of the Old Town Northeast Sidewalk project in the amount of $855,020.80 – Wesley Wright, P.E., Systems Engineering Director/Michael Hallmark, CIP Manager.

Certificate of Posting

I, Robyn Densmore, City Secretary for the City of Georgetown, Texas, do hereby certify that this Notice of Meeting was posted at City Hall, 808 Martin Luther King Jr. Street, Georgetown, TX 78626, a place readily accessible to the general public as required by law, on the _____ day of ______________, 2019, at ______________, and remained so posted for at least 72 continuous hours preceding the scheduled time of said meeting.

__________________________________
Robyn Densmore, City Secretary
City of Georgetown, Texas
Transportation Advisory Board
August 9, 2019

SUBJECT:
Call to Order

ITEM SUMMARY:

FINANCIAL IMPACT:
NONE

SUBMITTED BY:
Emily Koontz - Board Liaison
SUBJECT:
Industry/CAMPO/TxDOT/Transit Updates - Ray Miller, Transportation Planning Coordinator

ITEM SUMMARY:

FINANCIAL IMPACT:
NONE

SUBMITTED BY:
Emily Koontz - Board Liaison

ATTACHMENTS:

<table>
<thead>
<tr>
<th>Description</th>
<th>Type</th>
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</thead>
<tbody>
<tr>
<td>Meeting Memo</td>
<td>Backup Material</td>
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</tbody>
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MEMORANDUM

TO: Georgetown Transportation Advisory Board Members

FROM: Ray Miller, Jr., Transportation Planning Coordinator / Interim Director of Public Works

SUBJECT: Industry / CAMPO / TxDOT / Transit Updates – August 9, 2019 Meeting

DATE: August 1, 2019

The purpose of this memo is to provide GTAB with updates in regard to the subjects listed above.

CAMPO:

No New Updates

TXDOT

- Staff continues to work on the Advance Funding Agreements (AFA) with TxDOT for the Williams Drive intersection and access management improvements and for the Leander Road expansion from Southwest By-Pass to Norwood Drive. GTAB recommended approval of both AFAs. City Council approved the Resolutions approving the AFAs on June 11, 2019. The agreements have been executed and kick-off meetings for both projects are still pending. Each AFA contains federal funding from CAMPO with $1.38 million for Williams Drive and $3.6 million for Leander Road. The total cost for Williams Drive corridor improvements is estimated at $2.154 million with a combination of City of Georgetown and TxDOT funding providing the additional funding. The total project cost for the Leander Road from SW By-Pass to Norwood Drive is estimated at $8.881 million with a combination of City of Georgetown and TxDOT providing the additional funding. Funding breakdown within the draft AFAs are:

<table>
<thead>
<tr>
<th>Project</th>
<th>Total Cost $</th>
<th>Federal $</th>
<th>State $</th>
<th>Local $</th>
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<tr>
<td>Williams Corridor</td>
<td>2,154,650</td>
<td>1,380,000</td>
<td>107,000</td>
<td>667,650 **</td>
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<tr>
<td>Leander Road</td>
<td>8,881,566</td>
<td>3,600,000</td>
<td>1,731,566</td>
<td>3,550,000 **</td>
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</table>

** Local Funding will be provided with funds from the 2015 Road Bond
- **Mobility-35 Projects (my35.org):**

  i. **IH-35 and Williams Drive**

     - Improve safety and mobility, including:
       - Address increased turning movements at Williams Drive intersection
       - Move north/south through-traffic from Williams Drive intersection to a new bypass lane under Williams Drive
       - Add a northbound frontage road between Williams Drive and Lakeway Drive exit ramp
       - Reconstruct the Williams Drive interchange to a diverging diamond intersection (DDI)
       - Construct north and southbound intersection bypass lanes under Williams Drive bridge
       - Extend the northbound I-35 frontage road from Williams Drive to the Lakeway Drive exit ramp
       - Improve the existing southbound I-35 frontage road
       - Construct a northbound bypass lane on Austin Avenue at Williams Drive
       - Improve bicycle and pedestrian paths along the I-35 frontage roads
     
     - Construction is estimated to begin late 2020 with an anticipated completion in mid-2023
     

  ii. **IH-35 from FM 2243 (Leander Road) to SE Inner Loop**

     - Increase safety and mobility, including eliminating potential conflict points between I-35 entrance and exit ramps
     - Replace existing bridge at RM 2243 with a taller, wider bridge that includes three additional designated turn lanes
     - Improve existing southbound I-35 frontage road from RM 2243 to north of SE Inner Loop
     - Add braided entrance/exit ramps along the southbound I-35 frontage road between RM 2243 and SE Inner Loop
     - Provide a northbound to southbound U-turn bridge
     - Improve bicycle and pedestrian sidewalks and paths
     - Construction is estimated to begin fall of 2023 with an anticipated completion the fall of 2025

iii. **IH-35 and Westinghouse (IH-35 from SE Inner Loop to FM 1431)**

- Improve safety and mobility, including:
  - Increasing visibility at the I-35 frontage road and Southeast Inner Loop and Westinghouse Road intersections
  - Enhancing traffic flow by reducing lane merging/weaving along the southbound main-lanes and frontage road
- Remove Westinghouse Road bridge and construct new I-35 bridge over Westinghouse Road
- Construct westbound to southbound Continuous Flow Intersection (CFI) at Westinghouse Road
- Improve intersection at I-35 and SE Inner Loop
- Improve existing southbound I-35 frontage road from north of SE Inner Loop to RM 1431
- Reverse entrance/exit ramps along the southbound I-35 frontage road between SE Inner Loop and RM 1431
- Improve bicycle and pedestrian sidewalks and paths
- Construction is estimated to start spring 2023 with an anticipated completion in winter 2025

iv. **IH-35 and SH-29**

- Improve safety and mobility to:
  - Improve traffic flow due to a high volume of left-turning traffic
  - Accommodate turning movements onto and from SH 29
  - Eliminate the need for left-turn bays and left-turn signal phases
  - Minimize the number of potential conflicts between through traffic and left-turn traffic
- Mainlane and frontage road improvements
- Intersection bypass lanes
- Replacing and widening the SH 29 bridge
- Bicycle and pedestrian improvements
- Construction is estimated to begin in late 2023 dependent on funding
Transit – GoGeo

The 1st and 2nd charts show the number of riders by route and by month of the year. In reviewing the two charts, there has been an increase in ridership for October thru April of FY 2019 in comparison to October thru April of FY 2018.

The 3rd and 4th charts provide ridership numbers by month and fiscal year for both the Fixed Route system and the Paratransit service. The Fixed Route system in shown in blue while the paratransit service is shown in green.
Total Ridership for the GoGeo Fixed Route Service from October 2018 thru April 2019 is 11,731 total rides. Total ridership for FY 2018 was 22,755 rides.

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<tr>
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<th>Red</th>
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## Lyft Stats

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<th>January 2019</th>
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<td><strong>Total Users</strong></td>
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<td>45</td>
<td>120</td>
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<td>$5,912</td>
<td>$6,084</td>
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<td><strong>Avg. Cost</strong></td>
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SUBJECT:
Airport Monthly Update

ITEM SUMMARY:
Airport Reports:
  o Taxiway Edge Lighting
  o Operations Report
  o Fuel Sales Report
  o Hangar / Tie-Down Lease Report
  o FY 2019 Accomplishments and Projects
  o Avgas Fuel Price Comparison
  o Jet A Fuel Price Comparison
  o Airport Monthly Financial Reports

FINANCIAL IMPACT:
None

SUBMITTED BY:
Joseph A. Carney C.M., Airport Manager

ATTACHMENTS:

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<td>Airport Coversheet</td>
<td>Cover Memo</td>
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<td>Airport Fuel Sales</td>
<td>Cover Memo</td>
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<td>Hangar Tie Down Lease Report</td>
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<td>Airport Accomplishments</td>
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<td>Jet A Fuel Comparison</td>
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<td>Airport Monthly Financial</td>
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<td>Financial Summary</td>
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**Georgetown Municipal Airport Contract Tower Program Update**

**Operations for Month of June 2019**

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<th>TAKEOFF/LANDING</th>
<th>MONTHLY NUMBERS</th>
<th>YEAR TO DATE</th>
<th>YEAR TO DATE</th>
<th>PREVIOUS/CURRENT YR</th>
<th>COUNT</th>
<th>%</th>
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<td>75265</td>
<td>76496</td>
<td>1231</td>
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*This does not include flyover operations (i.e. handoffs from ABIA approach/departure control to KGTU tower then onto the next ATC.*
GTAB Meeting Date: August 9, 2019

SUBJECT:
Airport Monthly Report – Joseph A. Carney, C.M., Airport Manager

ITEM SUMMARY:

Airport Reports:
- Taxiway Edge Lighting
- Operations Report
- Fuel Sales Report
- Hangar / Tie-Down Lease Report
- FY 2019 Accomplishments and Projects
- Avgas Fuel Price Comparison
- Jet A Fuel Price Comparison
- Airport Monthly Financial Reports

STAFF RECOMMENDATION:
None

FINANCIAL IMPACT:
None

COMMENTS:
None

ATTACHMENTS:

Submitted By: Joseph A. Carney, Airport Manager

Joseph A. Carney, C.M. Ray Miller, Jr.
Airport Manager Interim Public Works Director
Georgetown Municipal Airport Fuel Sales Update

For Month of May 2019

## FUEL REPORT FOR MONTH OF: JULY

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<th>TYPE OF FUEL</th>
<th>GALLONS SOLD FOR MONTH</th>
<th>YEAR TO DATE</th>
<th>YEAR TO DATE</th>
<th>CHANGE PREVIOUS/CURRENT YR</th>
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<tr>
<td>GALLONS</td>
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Project Description  Hangar / Tie-Down Lease Agreements
Purpose  Occupancy Rates

Unit Stats

Total T-Hangars – 130
- 130 Occupied
- 0 Vacant

Total Storage Units – 11
- 8 Occupied
- 3 Vacant

Total Tie-Downs – 38 Monthly, 14 for Overnight/Transient Parking
- 35 Monthly Occupied
- 3 Monthly Vacant
GTU Airport FY 2019

In-Work Projects

- Replace bottom door seals on Hangars H, I, J, and TT. 60 of 66 complete
- Develop Airport Preventative Maintenance Program. Ongoing
- Wildlife Hazard Assessment completed by Lou Bridges with Mead & Hunt. Reviewing draft
- Upgrade to bi-fold door drive motors in Hangars BB & CC. Obtaining contractor bids
- Upgrade cable guides with roller poppers in Hangar H. In progress – ½ completed
- Tree and brush removal at retention pond drainage area. In progress
- Repave Terminal Drive with new asphalt. Anticipated to start in September.
- Install cattle guard at north gate. Obtaining quotes
- Paint CTA hangar. Start date August.
- Airport lease rate study. RFQ submitted, published in newspaper 6/12 & 6/16
- Airport fuel rate study. RFQ submitted, published in newspaper 6/9 & 6/16
- Taxiway edge lighting / PAPIs for 1/36 & 11/29. Final Design started
- Install roller poppers in Hangar I.
- Engineering Consultant RFQ.

Planned Projects

- Obtaining Pesticide Application License to allow for airport staff to spray state regulated chemicals.
Replace broken fence along Lakeway Drive.

Replace HVAC units in AeroJet Center hangar.

Install chain link fence around Tower.

Convert lights in Hangars E, F, and G to LED.

Convert lights in CTA hangar to LED.

Spray seal asphalt pavement at north side of AeroJet Center hangar.

Spray seal asphalt pavement at Hangars H, I, and J.

Crack seal asphalt pavement at CTA hangar.

Install cattle guard at south gate.

Install decorative rock around AST and oil recovery tank fences.

**Accomplishments**

Rekeyed all locks in the Air Traffic Control Tower (ATCT) for added security and to simplify the number of access keys needed. The locks have not been changed since the ATCT’s opening in 2007.

Added a magnetic dry erase whiteboard to the north wall of the Airport Conference Room.

Repainted Airport Manager’s Office and Communication Room in Terminal building.

Installed rain diverters to tin covered walkway in front of Terminal entrance.

Removed vegetation and installed predator wire on fence south of runway 11/29 for wildlife management.

Tree and brush removal completed at Genesis.

Inspected roof insulation in CTA hangar. No repair needed.

Installed timer switches in Hangar I.

Installed lending library bookcase in terminal conference room.

Inspected door rollers on Genesis hangar. No replacement needed.
Installed tv/monitor for use in Airport Conference Room.

Installed gun cabinet in maintenance shop for wildlife management.

Installed folding wall desk for laptop use with tv/monitor in Airport Conference Room.

Replaced 48 skylights on AeroJet Center’s east hangar roof.

Repaired leaking roof above Hangar C-4.

Replaced HVAC units in CTA hangar.

Laid asphalt millings around Runway 36 PAPIs and Runway 11/29 threshold end lights.

Poured three concrete dumpster pads. Two at Genesis hangar and one at CTA hangar.

Installed network wiring in Airport Conference Room for phone and PC while IT Department procured the equipment.

Replace water heaters in CTA hangar.

Remove vegetation and install predator wire on fence near Genesis hangar.

Replace gutter and dilapidated panels on side of CTA hangar.

Repair failed ramp at Genesis hangar.

Updated Texas Agriculture Weights & Measures Certificate/License
# 100LL Avgas prices within 50 miles of KGTU

<table>
<thead>
<tr>
<th>Airport / FBO</th>
<th>City</th>
<th>Fuel Type</th>
<th>Price</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>KGTU</strong> Georgetown Municipal Airport, Georgetown, TX</td>
<td><strong>GTU JET</strong></td>
<td>FS</td>
<td>$5.45 (GUARANTEED) $5.35</td>
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<tr>
<td></td>
<td>City of Georgetown Terminal</td>
<td>SS</td>
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<td></td>
<td>AeroJet Center</td>
<td>FS</td>
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<td><strong>T74</strong> Taylor Municipal Airport, Taylor, TX</td>
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<td></td>
<td>AeroJet Center</td>
<td>FS</td>
<td>$5.60 (GUARANTEED)</td>
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<tr>
<td><strong>KEDC</strong> Austin Executive Airport, Austin, TX</td>
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<td>$4.75 $5.70</td>
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<tr>
<td><strong>KRYW</strong> Lago Vista TX - Rusty Allen Airport, Lago Vista, TX</td>
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<td></td>
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<tr>
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<tr>
<td><strong>88R</strong> Spicewood Airport, Spicewood, TX</td>
<td>Spicewood Pilots Association, Inc</td>
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<td><strong>KAUS</strong> Austin-Bergstrom International Airport, Austin, TX</td>
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<td></td>
<td>Atlantic</td>
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<td><strong>KBMQ</strong> Burnet Municipal Airport-Kate Craddock Field, Burnet, TX</td>
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<tr>
<td>Airport ID</td>
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<td>-----------</td>
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<td>-------------------</td>
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<tr>
<td>29 W</td>
<td>Faulkner's Air Shop</td>
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<tr>
<td>KTPL</td>
<td>Draughon-Miller Central Texas Regional Airport</td>
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<td></td>
<td>General Aviation Terminal</td>
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<td>KRCK</td>
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<td>KLZZ</td>
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<td>T35</td>
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<td>Cameron, TX</td>
<td>City of Cameron</td>
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<td>KGOP</td>
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<td>City of Gatesville</td>
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<td>84R</td>
<td>Smithville Crawford Municipal Airport</td>
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<td>KGYB</td>
<td>Giddings-Lee County Airport</td>
<td>Giddings, TX</td>
<td>Sills Aviation Services LLC</td>
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<tr>
<td>KHYI</td>
<td>San Marcos Regional Airport</td>
<td>Austin, TX</td>
<td>Berry Aviation, Inc</td>
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<td></td>
<td></td>
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<td>Redbird Skyport</td>
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<tr>
<td>50R</td>
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<td>Martin &amp; Martin Aviation</td>
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## Jet A prices within 50 miles of **KGTU**

### Airport / FBO

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<tr>
<th>Airport</th>
<th>FBO</th>
<th>Location</th>
<th>Price</th>
<th>Grade</th>
<th>Guaranted</th>
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<tr>
<td><strong>KGTU</strong></td>
<td>GTU JET</td>
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<td>Flight Line Services</td>
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<td><strong>KGRK</strong></td>
<td></td>
<td>Robert Gray Army Airfield, Fort Hood (Killeen), TX</td>
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<td>Austin-Bergstrom International Airport, Austin, TX</td>
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<td><strong>KBMQ</strong></td>
<td>Faulkner's Air Shop</td>
<td>Burnet Municipal Airport-Kate Craddock Field, Burnet, TX</td>
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<td><strong>KTPL</strong></td>
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<td>$4.77</td>
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<td><strong>KDZB</strong></td>
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<td>Horseshoe Bay Resort Airport, Horseshoe Bay, TX</td>
<td>$5.74</td>
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Airports: Georgetown Municipal Airport

Navaids: KGTU

Airspace Fixes: 

Aviation Fuel: 

Hotels:

iPhone App: 

My AirNav: 


1 of 2 8/1/2019, 8:17 AM

Page 22 of 59
<table>
<thead>
<tr>
<th>Airport Code</th>
<th>Airport Name</th>
<th>City, State</th>
<th>Supplier Name</th>
<th>Supplier Type</th>
<th>Fuel Type</th>
<th>Price</th>
<th>Date</th>
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</thead>
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<tr>
<td>T35</td>
<td>Cameron Municipal Airpark</td>
<td>Cameron, TX</td>
<td>City of Cameron</td>
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<td>Giddings-Lee County Airport</td>
<td>Giddings, TX</td>
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<td>KHYI</td>
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<td>AIRBOSS</td>
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## Airport Operations Fund

**Preliminary For the Month Ended: Jul FY2019**

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<th>APPROVED BUDGET</th>
<th>CURRENT PERIOD</th>
<th>YEAR TO DATE (W/ENCUMB)</th>
<th>YEAR-END PROJECTION</th>
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<tr>
<td><strong>BEGINNING FUND BALANCE</strong></td>
<td>1,298,256</td>
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<td>1,298,256</td>
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<tr>
<td><strong>Operating Revenue</strong></td>
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<td></td>
<td></td>
<td></td>
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<tr>
<td>Fuel and Terminal Sales</td>
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<td>194,778</td>
<td>1,941,386</td>
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<td>2,725</td>
<td>41,466</td>
<td>86,000</td>
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<td>Leases and Rentals</td>
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<td>72,777</td>
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<td>859,940</td>
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<td><strong>Operating Revenue Total</strong></td>
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<td>270,280</td>
<td>2,702,941</td>
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<td><strong>Operating Expenditures</strong></td>
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<tr>
<td>Operations-Fuel</td>
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<td>Operations-Non Fuel</td>
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<td>Personnel</td>
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<td><strong>Operating Expenditures Total</strong></td>
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<td><strong>Non-Operating Revenue</strong></td>
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<tr>
<td>Bond Proceeds</td>
<td>465,000</td>
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<td>472,813</td>
<td>465,000</td>
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<td>Grants</td>
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<td><strong>Non-Operating Expenditures</strong></td>
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<td>Hangar Upgrades</td>
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<td>(35,308)</td>
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<td>Contingency</td>
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# Airport Financial Summary

## 2019 General Ledger Financial Summary

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<th></th>
<th>Oct</th>
<th>Nov</th>
<th>Dec</th>
<th>Jan</th>
<th>Feb</th>
<th>Mar</th>
<th>Apr</th>
<th>May</th>
<th>Jun</th>
<th>Jul</th>
<th>Aug</th>
<th>Sep</th>
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<td>$324,765</td>
<td>$284,467</td>
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<td>Grant Revenue</td>
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<td>Interest</td>
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<td>Other</td>
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<td>Bond Proceeds</td>
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<td>$(11,600)</td>
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<td>$ -</td>
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<td>$7,813</td>
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<td>$(20,751)</td>
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<td>$(26,177)</td>
<td>$(49,837)</td>
<td>$(37,636)</td>
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CAFR Adjusted - Beginning Fund Balance (FY19): $1,298,256
Current Gain/Loss: $760,385
Current Projected Fund Balance: $2,058,641

## 2018 General Ledger Financial Summary

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<th>Nov</th>
<th>Dec</th>
<th>Jan</th>
<th>Feb</th>
<th>Mar</th>
<th>Apr</th>
<th>May</th>
<th>Jun</th>
<th>Jul</th>
<th>Aug</th>
<th>Sep</th>
</tr>
</thead>
<tbody>
<tr>
<td>Primary Revenue</td>
<td>$321,161</td>
<td>$294,072</td>
<td>$270,527</td>
<td>$238,035</td>
<td>$213,275</td>
<td>$311,129</td>
<td>$267,982</td>
<td>$309,801</td>
<td>$304,735</td>
<td>$305,929</td>
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<td>Grant Revenue</td>
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<td>$12,763</td>
<td>$41,810</td>
<td>$607,308</td>
<td>$4,861</td>
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<td>Interest</td>
<td>$334</td>
<td>$890</td>
<td>$407</td>
<td>$534</td>
<td>$637</td>
<td>$1,022</td>
<td>$442</td>
<td>$1,444</td>
<td>$1,464</td>
<td>$644</td>
<td>$1,039</td>
<td>$963</td>
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<tr>
<td>Other</td>
<td>$8,230</td>
<td>$3,127</td>
<td>$2,333</td>
<td>$5,805</td>
<td>$2,250</td>
<td>$2,238</td>
<td>$1,279</td>
<td>$2,464</td>
<td>$2,280</td>
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<td>$ -</td>
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<tr>
<td>Bond Proceeds</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
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<td>$148,891</td>
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<td>$148,891</td>
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<tr>
<td>Capital Expense</td>
<td>$ -</td>
<td>$(144)</td>
<td>$ -</td>
<td>$ -</td>
<td>$(4,695)</td>
<td>$(11,894)</td>
<td>$(5,525)</td>
<td>$(3,300)</td>
<td>$(6,775)</td>
<td>$(1,113,411)</td>
<td>$(3,003)</td>
<td>$477,031</td>
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<td>Debt Services</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$(19,250)</td>
<td>$ -</td>
<td>$1,109</td>
<td>$ -</td>
<td>$ -</td>
<td>$(106,156)</td>
<td>$ -</td>
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<td>Operations Expense</td>
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<td>$(218,986)</td>
<td>$(214,726)</td>
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<td>$(158,442)</td>
<td>$(245,207)</td>
<td>$(227,301)</td>
<td>$(247,777)</td>
<td>$(225,967)</td>
<td>$(280,486)</td>
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<tr>
<td>Gain/Loss</td>
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<td>$51,618</td>
<td>$16,458</td>
<td>$31,564</td>
<td>$8,511</td>
<td>$30,806</td>
<td>$7,593</td>
<td>$196,853</td>
<td>$75,594</td>
<td>$(505,942)</td>
<td>$(46,266)</td>
<td>$620,255</td>
</tr>
</tbody>
</table>

Note: This report balances with the City's financial system as of:

*This report is subject to change until the close of the fiscal year.

7/31/2019
SUBJECT:  
August 2019 GTAB Updates - Wesley Wright, P.E., Systems Engineering Director/Michael Hallmark, CIP Manager.

ITEM SUMMARY:
August 2019 GTAB Updates

FM 971 - Realignment at Austin Avenue: 
TxDOT review from district office met 4-17 on 90% plans Klotz to move on to 100% submittals. 
Redesign of Gann intersection complete. Environmental complete. 
Scheduled engineering completion 2019

Northwest Blvd: 
Engineering complete: 100% plans submitted for bridge, received the fully executed AFA 10-20-17. 
Engineering completion scheduled 5-18, Environmental Complete 
Construction Scheduled to begin August 2019.

Rivery Blvd Extension:  
Curb 95% flatwork 95% 
Asphalt B Course installation complete on Rivery main lanes, final asphalt install 8-1 
Utility installation complete 
Outfall drainage complete 
Planned to complete August 2019

EB Williams @ Rivery Turn Lane 
COG Electric has relocated utilities. Atmos is currently working to relocate and replace gas in the area as well. Joe Bland to start with tree removal to assist Suddenlink and COG Fiber to relocate off of the old poles.

Southwest Bypass (RM 2243 to IH 35) Phase 1: 
Topsoil and vegetation last task

Southwest Bypass (RM 2243 to IH 35) Phase 2: 
Subgrade complete, Base course 90% 
Bridge 95% complete 
Blasting complete 
Completion scheduled 4th quarter 2019

Rock Water Quality Pond Improvements: 
Finalizing design. WPAP modifications defined and GA is being included into the TCEQ application. 
WPAP approval has been received from TCEQ. Advertising to start August 11th. Bid Opening scheduled for August 28th 2019. GTAB and Council to consider in September.

Old Town “Northeast” Sidewalk: 
Bid Opening held on July 16th 2019. GTAB to consider recommendation of award to Choice Builders LLC on August 9th, followed by Council on August 27th.

Austin Ave Sidewalks – Hwy 29 to Leander Rd.: 
Contractor has completed remove & replace and new concrete sidewalk throughout the project. 
Contractor working on concrete punch list items. Pedestrian signs to be installed along with all striping project wide. Project expected to be completed and closed out in August.
10th & 11th @ Austin Ave Improvements:
Contractor working to finish punch list items. Project will be closed out in August.

Shell Sidewalk Improvements:
Design 95% complete. Working to secure easement. Appraisals being ordered for easement need.

17th St. CDBG Sidewalk:
Working on 95% plans. Survey identified some ROW lines that need cleaning up at the Rail Apts. Advertising to start on August 11th. GTAB & Council to consider in September.

2019 HIPR:
NTP issued for 6/24/19, Crews have completed paving north of University in Old Town & now in the Pine/18th street area

2019 High Performance Pavement Seal Package #1 (PMM)
Approved by GTAB 5/10/19 & Council 5/14/19, Contracts are executed. Scheduled start date is August 14th in University Park area. Sun City area to follow.

2019 High Performance Pavement Seal Package #2 (HA5)
Start advertising May 19th. Bid Opening held on 6/4/19. GTAB approved award to Andale Construction on June 14th, City Council to consider on June 25th. Tentative start date is last week of August.

17th Street Rehab
Plans 95% complete. WPAP Exemption submitted to TCEQ. Advertising to start on August 11th. GTAB and Council to consider in September.

2018 Curb & Gutter
Project will be bid with 17th Street rehab. Advertising to start on August 11th. GTAB and Council to consider in September.

FINANCIAL IMPACT:
N/A

SUBMITTED BY:
Wesley Wright, P.E., Systems Engineering Director/Michael Hallmark, CIP Manager.

ATTACHMENTS:

<table>
<thead>
<tr>
<th>Description</th>
<th>Type</th>
</tr>
</thead>
<tbody>
<tr>
<td>August 2019 GTAB Updates</td>
<td>Presentation</td>
</tr>
</tbody>
</table>
FM 971 - Realignment at Austin Avenue:

TxDOT review from district office met 4-17 on 90% plans Klotz to move on to 100 % submittals. Redesign of Gann intersection complete. Environmental complete.

Scheduled engineering completion 2019

Northwest Blvd:

Engineering complete: 100% plans submitted for bridge, received the fully executed AFA 10-20-17. Engineering completion scheduled 5-18, Environmental Complete

Construction Scheduled to begin August 2019.

Rivery Blvd Extension:

Curb 95% flatwork 95%
Asphalt B Course installation complete on Rivery main lanes, final asphalt install 8-1
Utility installation complete
Outfall drainage complete
Planned to complete August 2019

EB Williams @ Rivery Turn Lane

COG Electric has relocated utilities. Atmos is currently working to relocate and replace gas in the area as well. Joe Bland to start with tree removal to assist Suddenlink and COG Fiber to relocate off of the old poles.

Southwest Bypass (RM 2243 to IH 35) Phase 1:

Topsoil and vegetation last task

Southwest Bypass (RM 2243 to IH 35) Phase 2:

Subgrade complete, Base course 90%
Bridge 95% complete
Blasting complete
Completion scheduled 4th quarter 2019

Rock Water Quality Pond Improvements:

Finalizing design. WPAP modifications defined and GA is being included into the TCEQ application. WPAP approval has been received from TCEQ. Advertising to start August 11th. Bid Opening scheduled for August 28th 2019. GTAB and Council to consider in September.

Old Town “Northeast” Sidewalk:

Bid Opening held on July 16th 2019. GTAB to consider recommendation of award to Choice Builders LLC on August 9th, followed by Council on August 27th.
Austin Ave Sidewalks – Hwy 29 to Leander Rd.:  
Contractor has completed remove & replace and new concrete sidewalk throughout the project. Contractor working on concrete punch list items. Pedestrian signs to be installed along with all striping project wide. Project expected to be completed and closed out in August.

10th & 11th @ Austin Ave Improvements:  
Contractor working to finish punch list items. Project will be closed out in August.

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Design 95% complete. Working to secure easement. Appraisals being ordered for easement need.

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Working on 95% plans. Survey identified some ROW lines that need cleaning up at the Rail Apts. Advertising to start on August 11th. GTAB & Council to consider in September.

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Start advertising May 19th. Bid Opening held on 6/4/19. GTAB approved award to Andale Construction on June 14th, City Council to consider on June 25th. Tentative start date is last week of August.

17th Street Rehab  
Plans 95% complete. WPAP Exemption submitted to TCEQ. Advertising to start on August 11th. GTAB and Council to consider in September.

2018 Curb & Gutter  
Project will be bid with 17th Street rehab. Advertising to start on August 11th. GTAB and Council to consider in September.
**Project Description**
Design and preparation of final plans, specifications and estimates (PS&E) for the widening and realignment of FM 971 at Austin Avenue, eastward to Gann Street.

**Purpose**
To provide a new alignment consistent with the alignment of the proposed Northwest Boulevard Bridge over IH 35; to allow a feasible, alternate route from the west side of I 35 to Austin Avenue, to Georgetown High School, to San Gabriel Park and a more direct route to SH 130.

**Project Managers**
Joel Weaver

**Engineer**
Klotz Associates, Inc.

---

**Element** | **Status / Issues**
--- | ---
Design | TxDOT review from district office met 5-21 on 90% plans Klotz to move on to 100 % submittals. Redesign of Gann intersection complete. Environmental complete and submitted.
 | Scheduled engineering completion 2019
Environmental/ Archeological | TBD
Rights of Way | Pursuing one parcel on Project. Parcel has been sent to condemnation, possession expected Summer 2019.
Utility Relocations | TBD
Construction | Estimated late fiscal year 18-19
Other Issues | AFA with TxDOT complete.
Project Description  Construction of overpass and surface roads to connect Northwest Boulevard with Austin Avenue and FM 971.

Purpose  This project will relieve congestion at the Austin Avenue/Williams Drive intersection and provide a more direct access from the west side of IH 35 corridor to Georgetown High School and SH 130 via FM 971.

Project Manager  Joel Weaver and Wesley Wright, P.E.

Engineer  Klotz Associates

<table>
<thead>
<tr>
<th>Element</th>
<th>Status / Issues</th>
</tr>
</thead>
<tbody>
<tr>
<td>Design</td>
<td>Design Complete</td>
</tr>
<tr>
<td>Environmental/Archeological</td>
<td>Complete</td>
</tr>
<tr>
<td>Rights of Way</td>
<td>ROW Documents are being finalized. All offers have been made. 8 Parcels required. 5 acquired, 1 in closing, 2 in condemnation.</td>
</tr>
<tr>
<td>Utility Relocations</td>
<td>TBD</td>
</tr>
<tr>
<td>Construction</td>
<td>Construction to begin in August.</td>
</tr>
<tr>
<td>Other Issues</td>
<td></td>
</tr>
</tbody>
</table>
Rivery Boulevard Extension
(Williams Drive to Northwest Boulevard @ Fontana Drive)
Project No. 5RM     TIP No. AD
August 2019

Project Description
Develop the Rights-of-Way Map, acquire ROW, address potential environmental issues and complete construction plans specifications and estimate (PS&E) for the extension of Rivery Boulevard from Williams Drive to Northwest Boulevard at Fontana Drive in anticipation of future funding availability.

Purpose
To provide a route between Williams Drive and Northwest Boulevard serving the Gateway area, providing an alternate route from Williams Drive to the future Northwest Boulevard Bridge over IH 35, to provide a route between the hotels in the Gateway area and the proposed Conference Center near Rivery Boulevard and Wolf Ranch Parkway.

Project Manager
Travis Baird, Joel Weaver, and Wesley Wright, P.E.

Engineer
Kasberg Patrick and Associates

<table>
<thead>
<tr>
<th>Element</th>
<th>Status / Issues</th>
</tr>
</thead>
<tbody>
<tr>
<td>Design</td>
<td>Complete</td>
</tr>
<tr>
<td>Environmental/ Archeology</td>
<td>Complete</td>
</tr>
<tr>
<td>Rights of Way</td>
<td>Offers have been made on 22 parcels, and 20 have closed. Environmental assessment complete on 11 parcels in preparation for demolition. Condemnation hearings completed on 2 parcels, working toward final resolution of matter.</td>
</tr>
<tr>
<td>Total Parcels:</td>
<td>22</td>
</tr>
<tr>
<td>Appraised:</td>
<td>22</td>
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<td>Offers:</td>
<td>22</td>
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<td>Acquired:</td>
<td>20</td>
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<td>Closing pending:</td>
<td>0</td>
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<tr>
<td>Condemnation:</td>
<td>2</td>
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<tr>
<td>Utility Relocations</td>
<td>TBD</td>
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<tr>
<td>Construction</td>
<td>Base course installation 100% complete Curb 90% flatwork underway</td>
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<tr>
<td></td>
<td>Asphalt b course installation complete on Rivery main lanes</td>
</tr>
<tr>
<td></td>
<td>Utility installation is complete</td>
</tr>
<tr>
<td></td>
<td>Outfall drainage 98%, Landscape at 80%</td>
</tr>
<tr>
<td></td>
<td>Planned to complete 3rd Quarter 2019</td>
</tr>
<tr>
<td>Other Issues</td>
<td></td>
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</table>
**Project Description**
Develop the Plans, Specifications and Estimate for roadway improvements necessitated by the development for the Summit at Rivery.

**Purpose**
To provide improved traffic flow into the Summit at Rivery hotel and conference center from Williams Drive

**Project Manager**
Joel Weaver, Chris Pousson and Wesley Wright, P.E.

**Engineer**
M&S Engineering, LLC

<table>
<thead>
<tr>
<th>Element</th>
<th>Status / Issues</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Design</strong></td>
<td>EB Williams @ Rivery turn lane design complete. TCEQ WPAP approval received. Easements/ROW contracts have been signed, Closing scheduled for June 28th. Change Order for Joe Bland approved. PO has been created.</td>
</tr>
<tr>
<td><strong>Environmental /Archeology</strong></td>
<td>TBD</td>
</tr>
<tr>
<td><strong>Rights of Way</strong></td>
<td>All easements acquired. Additional easements are needed for EB Williams @ Rivery turn lane, in acquisition now.</td>
</tr>
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</table>
|                          | **Total Parcels:** 3  
|                          | **Appraised:** 3  
|                          | **Offers:** 3  
|                          | **Acquired:** 0  
|                          | **Closing pending:** 2  
|                          | **Condemnation:** 0  |
| **Utility Relocations**  | Atmos to relocate 1 – 3” line                                                                                                                                 |
| **Bid Phase**            | TBD                                                                                                                                               |
| **Construction**         | COG Electric has relocated utilities. Atmos is currently working to relocate and replace gas in the area as well. Joe Bland to start with tree removal to assist Suddenlink and COG Fiber to relocate off of the old poles. |
| **Other Issues**         | TBD                                                                                                                                               |
Southwest Bypass Project  
(RM 2243 to IH 35)  
Project No. 1CA  Project No. BK  
August 2019

Project Description  Develop PS&E for Southwest Bypass from Leander Road (RM 2243) to IH 35 in the ultimate configuration for construction of approximately 1.5 miles of interim 2-lane roadway from Leander Road (RM 2243) to its intersection with the existing Inner Loop underpass at IH 35.

Purpose  To extend an interim portion of the SH 29 Bypass, filling in between Leander Road (RM 2243) to IH 35 Southbound Frontage Road.

Project Manager  Williamson County  
City Contact: Ed Polasek, AICP

Engineer  HDR, Inc.

<table>
<thead>
<tr>
<th>Element</th>
<th>Status / Issues</th>
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<tr>
<td>Williamson County Project Status</td>
<td>(Southwest Bypass (RM 2243 to IH 35) Phase 1 – WPAP for phase 1 approved.</td>
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<td>On site tasks: Phase 1</td>
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<tr>
<td></td>
<td>o  Complete</td>
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<tr>
<td>Southest Bypass (RM 2243 to IH 35) Phase 2</td>
<td>Subgrade complete, base course 90%</td>
</tr>
<tr>
<td></td>
<td>Bridge 95%</td>
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<td></td>
<td>Blasting complete</td>
</tr>
<tr>
<td></td>
<td>Project completion scheduled last quarter 2019</td>
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<tr>
<td>Rights of Way</td>
<td>Complete</td>
</tr>
<tr>
<td>Other Issues</td>
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</table>
Rock Water Quality Pond Improvements
Project No. 1EC   TIP No. None
August 2019

Project Description  Design and preparation of final plans, specifications and estimates (PS&E) and construction administration for WPAP modifications and rehabilitation of the Rock Water Quality Pond.

Purpose  To improve the water quality treatment and capacity for the downtown overlay district.

Project Managers  Michael Hallmark, Chris Pousson

Engineer  Steger & Bizzell

<table>
<thead>
<tr>
<th>Element</th>
<th>Status / Issues</th>
</tr>
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<tbody>
<tr>
<td>Design</td>
<td>Finalizing design. WPAP modifications defined and GA is being included into the TCEQ application. WPAP approval has been received from TCEQ</td>
</tr>
<tr>
<td>Environmental/Archeological</td>
<td>GA is complete</td>
</tr>
<tr>
<td>Rights of Way</td>
<td>N/A</td>
</tr>
<tr>
<td>Utility Relocations</td>
<td>none</td>
</tr>
<tr>
<td>Bid Phase</td>
<td>Advertising to start August 11th. Bid Opening scheduled for August 28th 2019. GTAB and Council to consider in September.</td>
</tr>
<tr>
<td>Construction</td>
<td>TBD</td>
</tr>
<tr>
<td>Other Issues</td>
<td></td>
</tr>
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</table>
Citywide Sidewalk Improvements Project
Old Town Northeast Sidewalks
Project No. 1EF  TIP No. None
August 2019

Project Description
The proposed project consists of the rehabilitation and installation of pedestrian facilities along several streets in northeast “Old Town”. Various methods of rehabilitating existing non-compliant sidewalks will be considered. This project requires coordination with TCEQ and TDLR and all proposed pedestrian elements will be ADA compliant with the Texas Accessibility Standards (TAS).

Purpose
To provide ADA/TDLR compliant sidewalks and ramps identified in the 2015 Sidewalk Master Plan.

Project Managers
Nat Waggoner, AICP, PMP®, Chris Pousson
Engineering
Steger Bizzell

<table>
<thead>
<tr>
<th>Element</th>
<th>Status / Issues</th>
</tr>
</thead>
<tbody>
<tr>
<td>Design</td>
<td>Finalizing design, received TCEQ WPAP approval. Final review of design and contract specifications are underway.</td>
</tr>
<tr>
<td>Environmental/Archaeological</td>
<td>TBD</td>
</tr>
<tr>
<td>Rights of Way/Easements</td>
<td>All easements needed have been obtained.</td>
</tr>
<tr>
<td>Utility Relocations</td>
<td>Relocate Frontier, Sudden link and COG Electric overhead.</td>
</tr>
<tr>
<td>Construction</td>
<td>Bid Opening held on July 16th 2019. GTAB to consider recommendation of award to Choice Builders LLC on August 9th, followed by Council on August 27th.</td>
</tr>
<tr>
<td>Other Issues</td>
<td></td>
</tr>
</tbody>
</table>
Citywide Sidewalk Improvements  
Austin Ave Sidewalk Improvements  
Project No. 1CJ  
TIP No. None  
August 2019

**Project Description**  
The proposed project consists of the rehabilitation and installation of pedestrian facilities along Austin Ave from Hwy 29 to Leander Rd. Various methods of rehabilitating existing non-compliant sidewalks will be considered. This project requires coordination with TCEQ and TDLR and all proposed pedestrian elements will be ADA compliant with the Texas Accessibility Standards (TAS).

**Purpose**  
To provide ADA/TDLR compliant sidewalks and ramps identified in the 2015 Sidewalk Master Plan.

**Project Manager**  
Chris Pousson

**Engineer**  
KPA

---

<table>
<thead>
<tr>
<th>Element</th>
<th>Status / Issues</th>
</tr>
</thead>
<tbody>
<tr>
<td>Design</td>
<td>Bid Opening held on 10-30-18. GTAB approved on 11-9-18, City Council approved on 11-27-18.</td>
</tr>
<tr>
<td>Environmental/Archeological</td>
<td>TBD</td>
</tr>
<tr>
<td>Rights of Way / Easements</td>
<td>none</td>
</tr>
<tr>
<td>Utility Relocations</td>
<td>Hydrant</td>
</tr>
<tr>
<td>Construction</td>
<td>Contractor has completed remove &amp; replace and new concrete sidewalk throughout the project. Contractor working on concrete punch list items. Pedestrian signs to be installed along with all striping project wide. Project expected to be completed and closed out in August.</td>
</tr>
<tr>
<td>Other Issues</td>
<td>TBD</td>
</tr>
</tbody>
</table>
Project Description: The proposed project consists of the rehabilitation and installation of pedestrian facilities at 10th & 11th streets at Austin Ave. This project also includes water line replacement along 11th from Rock to Main and storm water drainage improvements at the intersection of 11th and Austin Ave.

Purpose: To provide ADA/TDLR compliant sidewalks and ramps, rehab existing water line and improve drainage at 11th and Austin Ave.

Project Manager: Chris Pousson
Engineer: KPA

<table>
<thead>
<tr>
<th>Element</th>
<th>Status / Issues</th>
</tr>
</thead>
<tbody>
<tr>
<td>Design</td>
<td>Bid opening was held on 10-23-18. GTAB approved on 11-9-18, City Council approved on 11-27-18.</td>
</tr>
<tr>
<td>Environmental/ Archeological</td>
<td>TBD</td>
</tr>
<tr>
<td>Rights of Way / Easements</td>
<td>none</td>
</tr>
<tr>
<td>Utility Relocations</td>
<td>2 street lights</td>
</tr>
<tr>
<td>Construction</td>
<td>Contractor working to finish punch list items. Project will be closed out in August.</td>
</tr>
<tr>
<td>Other Issues</td>
<td>TBD</td>
</tr>
</tbody>
</table>
Shell Road Sidewalk Improvements
Project No.   TIP No. None
August 2019

Project Description
The proposed project consists of the installation of pedestrian facilities along Shell Road from Sequoia Spur to Bellaire Dr. This project requires coordination with TCEQ and TDLR and all proposed pedestrian elements will be ADA compliant with the Texas Accessibility Standards (TAS).

Purpose
To provide ADA/TDLR compliant sidewalks and ramps to eliminate sidewalk gaps for pedestrian mobility.

Project Managers
Chris Pousson

Engineer
KPA

<table>
<thead>
<tr>
<th>Element</th>
<th>Status / Issues</th>
</tr>
</thead>
<tbody>
<tr>
<td>Design</td>
<td>95% design set to be reviewed. Working to secure easement.</td>
</tr>
<tr>
<td>Environmental/Archeological</td>
<td>TBD</td>
</tr>
<tr>
<td>Rights of Way/Easements</td>
<td>1 easement needed at Shell Road and Sequoia Spur. Appraisals being ordered.</td>
</tr>
<tr>
<td>Utility Relocations</td>
<td>TBD</td>
</tr>
<tr>
<td>Construction</td>
<td>TBD</td>
</tr>
<tr>
<td>Other Issues</td>
<td>TBD</td>
</tr>
</tbody>
</table>
**Project Description**  
Construction of new sidewalk along 17th St from Railroad to Forest St. Improving the two GoGeo bus stops on that route.

**Purpose**  
This project will improve the pedestrian route connecting existing low income housing to important community services and destinations.

**Project Manager**  
Chris Logan

**Engineer**  
KPA

<table>
<thead>
<tr>
<th>Element</th>
<th>Status / Issues</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Design</strong></td>
<td>Task order is fully executed for the engineering services. Design underway</td>
</tr>
<tr>
<td></td>
<td>• Survey is complete, working on preliminary alignment</td>
</tr>
<tr>
<td></td>
<td>• Final Design – complete by early July</td>
</tr>
<tr>
<td></td>
<td>• Bidding – Complete by mid August</td>
</tr>
<tr>
<td><strong>Environmental/Archeological</strong></td>
<td>Complete</td>
</tr>
<tr>
<td><strong>Rights of Way</strong></td>
<td>Working on 90% plans. Survey identified some ROW lines that need cleaning up at the Rail Apts.</td>
</tr>
<tr>
<td><strong>Utility Relocations</strong></td>
<td>TBD</td>
</tr>
<tr>
<td><strong>Construction</strong></td>
<td>Advertising to start on August 11th. GTAB &amp; Council to consider in September.</td>
</tr>
<tr>
<td><strong>Other Issues</strong></td>
<td></td>
</tr>
</tbody>
</table>
Project: 2019 Street Maintenance Hot In Place Recycling (HIPR)
Project# 1EM
Update – August 2019

Project Description: This project will consist of furnishing an installing approximately 225,000 square yards of hot-in-place asphalt recycling, edge milling, adjustment of water valves and manholes, tree pruning, traffic control and miscellaneous striping.

Purpose: The purpose of this project is to maintain high Pavement Condition Indices (PCI) by Hot-In-Place asphalt recycling within the City Street Maintenance Program

Project Manager: Ken Taylor
Engineer: KPA
Contractor: TBD

<table>
<thead>
<tr>
<th>Phase</th>
<th>Start</th>
<th>Finish</th>
<th>Status / Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary</td>
<td>February 2019</td>
<td>March 2019</td>
<td>Task Order approved by Council February 2019</td>
</tr>
<tr>
<td>Engineering</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Final Design</td>
<td>March 2019</td>
<td>April 2019</td>
<td></td>
</tr>
<tr>
<td>ROW / Easements</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bid / Award</td>
<td>May 2019</td>
<td>May 2019</td>
<td>Bid Opening 5/1/19, Approved by GTAB 5/10/19 &amp; Council on 5/14/19</td>
</tr>
<tr>
<td>Bid #</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction</td>
<td>June 2019</td>
<td>September 2019</td>
<td>NTP issued for 6/24/19, Crews have completed paving north of University in Old Town &amp; now in the Pine/18th street area</td>
</tr>
<tr>
<td>Post Construction</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
2019 Street Maintenance
Project No. None    TIP No. None
August 2019

Project Description
2019 CIP Maintenance project consist of furnishing and installing approximately 240,000 square yards of high performance pavement seal (PMM) and approximately 180,000 square yards of high performance pavement seal (HA5) traffic control, and miscellaneous striping in Sun City, Georgetown Village, University Park and Raintree subdivisions.

Purpose
To provide protection and maintain an overall pavement condition index of 85%

Project Manager
Chris Pousson

Engineer/Engineers
KPA, LP

<table>
<thead>
<tr>
<th>Task</th>
<th>Status / Issues</th>
</tr>
</thead>
<tbody>
<tr>
<td>High performance pavement seal Package #1 (PMM)</td>
<td>Approved by GTAB 5/10/19 &amp; Council 5/14/19, Contracts are executed. Scheduled start date is August 14th in University Park area. Sun City area to follow.</td>
</tr>
<tr>
<td>High performance pavement seal Package #2 (HA5)</td>
<td>Start advertising May 19th. Bid Opening held on 6/4/19. GTAB approved award to Andale Construction on June 14th, City Council to consider on June 25th. Tentative start date is last week of August.</td>
</tr>
</tbody>
</table>
17th Street Rehabilitation  
Project No. None  
TIP No. None  
August 2019

**Project Description**  
This project consists of the rehabilitation of 17th street from Austin Ave to Church Street. This project will include replacing and upgrading the existing water line in the project area, new curb and gutter and full rehabilitation of the street.

**Project Manager**  
Chris Pousson

**Engineer/Engineers**  
KPA

<table>
<thead>
<tr>
<th>Element</th>
<th>Status / Issues</th>
</tr>
</thead>
<tbody>
<tr>
<td>Design</td>
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</tr>
<tr>
<td>Environmental/Archeological</td>
<td>N/A</td>
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<tr>
<td>Rights of Way</td>
<td>All work will remain in existing ROW</td>
</tr>
<tr>
<td>Utility Relocations</td>
<td>N/A</td>
</tr>
<tr>
<td>Bid Phase</td>
<td>Advertising to start on August 11th. GTAB and Council to consider in September.</td>
</tr>
<tr>
<td>Construction</td>
<td></td>
</tr>
<tr>
<td>Other Issues</td>
<td></td>
</tr>
</tbody>
</table>
Project Description

Design and preparation of final plans, specifications and estimates (PS&E) and construction administration for curb and gutter replacements on 20th street, 19 ½ street, Myrtle Street, 16th street, 17 ½ street and Elm Street.

Purpose

This project consists of removing and replacing old curb and gutter that do not properly drain storm water and prematurely damage streets.

Project Managers

Chris Pousson

Engineer

KPA

<table>
<thead>
<tr>
<th>Element</th>
<th>Status / Issues</th>
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</thead>
<tbody>
<tr>
<td>Design</td>
<td>95% Complete.</td>
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<tr>
<td>Environmental/Archeological</td>
<td>N/A</td>
</tr>
<tr>
<td>Rights of Way</td>
<td>N/A</td>
</tr>
<tr>
<td>Utility Relocations</td>
<td>N/A</td>
</tr>
<tr>
<td>Bid Phase</td>
<td>Project will be bid with 17th Street rehab. Advertising to start on August 11th. GTAB and Council to consider in September.</td>
</tr>
<tr>
<td>Construction</td>
<td></td>
</tr>
<tr>
<td>Other Issues</td>
<td></td>
</tr>
</tbody>
</table>
City of Georgetown, Texas
Transportation Advisory Board
August 9, 2019

SUBJECT:
Consideration and possible action to approve the Minutes from the June 14, 2019 Meeting. -- Emily Koontz - Board Liaison

ITEM SUMMARY:

FINANCIAL IMPACT:
NONE

SUBMITTED BY:
Emily Koontz - Board Liaison

ATTACHMENTS:

<table>
<thead>
<tr>
<th>Description</th>
<th>Type</th>
</tr>
</thead>
<tbody>
<tr>
<td>GTAB Minutes 06-14-19</td>
<td>Backup Material</td>
</tr>
</tbody>
</table>
Minutes of the Meeting of the
Georgetown Transportation Advisory Board and the
Governing Body of the City of Georgetown, Texas
June 14, 2019

The City of Georgetown is committed to compliance with the Americans with Disabilities Act (ADA). If you require assistance in participation at a public meeting due to a disability, as defined under the ADA, reasonable assistance, adaptations, or accommodations will be provided upon request. Please contact the City at least three (3) days prior to the scheduled meeting date, at (512)930-3652 or City Hall at 113 East 8th Street for additional information: TTY users route through Relay Texas at 711.

Board Members Present: Ron Bindas – Board Chair, Dan Jones, Robert Redoute, George Brown, Ercel Brashear, Sheila Mills, Doug Noble,
Board Members Absent: Troy Hellmann, Rachael Jonrowe
Staff Present: Wes Wright, Ray Miller, Emily Koontz, Michael Hallmark, Joseph Carney, Laci Grobler
Others Present: Terry Reed-ACC, Carl Norris-ACC, John Milford-ACC, Tony Estes – TxDOT, Bobby Ramthen – TxDOT, Trae Sutton - KPA, Brad Lamb – GTU Jet

Regular Session

A. Call to Order: Meeting called to order by Chairperson Ron Bindas at 10:00am

Georgetown Transportation Advisory Board may, at any time, recess the Regular Session to Convene an Executive Session at the request of the Chair, a Board Member, The City Manager, Assistant City Manager, General Manager of Utilities, City Council Member, or legal counsel for any purpose authorized by the Open Meetings Act, Texas Government Code Chapter 551, and are subject to action in the Regular Session that follows.

B. Introduction of Board Members and Visitors: All board members, visitors, and staff were introduced.

C. Industry/CAMPO/TxDOT/Transit Updates: Miller gave updates. Updates included in the packet. Noble asked and Miller responded that the Lyft program ended in June and that there are funds in the budget for another rideshare project, but it has not been established which specific rideshare service will be used. Tony Estes from TxDOT gave presentation which is attached to the minutes. Wright added that the current proposed option is the best option available for traffic congestion in the area.

D. Airport Monthly Update: Joseph Carney gave updates. All updates included in the packet. Brashear asked and Carney responded that there was a typo error in an article about the airport and that they have been in touch with the reporter about publishing a correction.

Citizens Wishing to Address the Board: The following people with the Airport Concerned Citizens (ACC) signed up to speak to the Board on Item E: Carl Norris – 6 minutes (extra 3 minutes donated by John Milford) – Statement attached to minutes.
E. June 2019 GTAB Updates – Wesley Wright, P.E. Systems Engineering Director/Michael Hallmark, CIP Manager. Wright gave updates. All updates included in the packet. Brashear asked and Wright replied that the city has full legal right of way on Rivery. Brashear asked and Wright responded that Cutler mills the edge of the roadway, then heats up pavement, mixes with virgin mix, and then replaces. Noble asked and Wright responded that once the easements for right of way are obtained, the construction will take approximately ninety days.

Legislative Regular Agenda

F. Consideration and possible approval of the Minutes from the May 10, 2019 Meeting – Emily Koontz – Board Liaison. MOTION by Brashear, second by Mills to approve the minutes. APPROVED 7-0-2 (Hellmann and Jonrowe – absent)

G. Consideration and possible recommendation to approve a contract with Andale Construction, Inc. of Wichita, Kansas for 2019 Street Maintenance High Performance Pavement Seal Bid Package #2 (HA5) in the amount of $832,726.18 – Wesley Wright, P.E., Systems Engineering Director/Michael Hallmark, CIP Manager. Brashear asked and Wright replied that this type of maintenance is typical and that practice is to do sealant before the street has oxidized too much to prevent road loss or rebuilds. MOTION by Noble, second by Brown. APPROVED 7-0-2 (Hellmann and Jonrowe – absent)

H. Consideration and possible recommendation to approve a Resolution authorizing execution of the necessary agreements with the Texas Transportation Commission and Texas Department of Transportation for the City of Georgetown to sponsor a Taxiway Edge Lighting Project – Joseph A. Carney, C.M., Airport Manager and Octavio A. Garza, P.E., C.P.M., Public Works Director. Carney stated that the project is essential for low-light visibility and is something TxDOT has had on their radar. Brashear asked and Carney replied that the budget for the project exceeds the expense in case of emergencies. MOTION by Brashear, second by Redoutey. APPROVED 7-0-2 (Hellmann and Jonrowe – absent)

I. Transfer of a Public Roadway from the Texas Department of Transportation to the City of Georgetown - Old 1460 Trail – Ray Miller. MOTION by Mills, second by Brown. APPROVED 7-0-2 (Hellmann and Jonrowe – absent)

Adjournment

Motion by Mills, second by Noble. APPROVED 7-0-2 (Hellmann and Jonrowe – absent)

Meeting was Adjourned at 11:14 AM
GTAB STATEMENT
JUNE 14, 2019
AGENDA ITEM “H”
RESOLUTION-TAXIWAY EDGE LIGHTING PROJECT

Good morning Mr. Chairman, and members of the GTAB. My name is Hugh C. Norris, Jr. My residence is 4400 Luna Trail, Georgetown, Texas. I am a member of the Airport Concerned Citizens (ACC). This is the 94th presentation by ACC members to the city council and GTAB since January 14, 2014.

The focus of the ACC is governmental transparency and public participation regarding federal and state taxpayer grants for the Georgetown Municipal Airport (GTU) AND relocation of its current heart-of-the-city landlocked location to a safer, superior, long-term site for its FAA designation as Central Texas reliever airport. Appropriate public participation in such taxpayer grants is COMPLIANCE by the FAA with the will of the Congress by passage of the National Environmental Policy Act (NEPA) as DEMONSTRATED by requirement for TxDOT, FAA’s State Block Grant Program surrogate, for preparation of a fully scoped Environmental Impact Statement (EIS) for the new GTU Airport Master Plan’s 52 project, $60 Million major federal action PROGRAM of new capital improvements.

For this meeting we welcome back as a member of the board, Councilwoman Rachael Jonrowe, and welcome our new Airport Manager, Mr. Joe Carney.

My comments this morning on behalf of the ACC address the staff recommended city council resolution for the Taxiway Edge Lighting Project. Without NEPA compliance by preparation of a fully scoped EIS for the PROGRAM of which this project is a SEGMENTED component, the ACC is opposed to any federal or state grant funding for the project.

This project is the second project SEGMENTED from the new $60 Million PROGRAM without NEPA compliance. TxDOT provided this project a fraudulent categorical exclusion (CATEX) from the NEPA on May 12, 2015 when it was a component of the 25 project 1514GRGTN that included the unjustified 60% expanded capacity Fuel Farm. This project was deleted from the 25 project group of by TxDOT due to fiscal year funding, placed on TxDOT’s ACIP for FY 2021, and now is shoved forward for funding at this time without explanation.

This project was preceded by the recently completed $5 Million, "RW 18-36 Rehab" project, a fraudulent project illicitly masked by use of the name of a previous TxDOT approved planned asphalt slurry surface treatment and crack repair project of 10% cost. That asphalt slurry project was needlessly delayed allowing partial destruction of the runway by accommodated overweight aircraft and secretly increasing the runway’s rehabilitated design strength and surface by use of such overweight aircraft to double its previous FAA authorized single wheel strength. The illicit
masked and grant funded project was further increased in work scope, provided a fraudulent CATEX by TxDOT, and evasion of a state statute on professional services procurement.

Staff justification for this project that it is required for GTU safety and compliance with FAA and TxDOT requirements is a hoax. The 52 project group of the $60 Million PROGRAM, of which this project and "RW 18-36 Rehab" are all interrelated-interconnected components, is required for FAA and TxDOT safety and accommodation requirements for the master planned EXPANDED numbers of based aircraft and flight operations. Potential public safety, health, and environmental hazards to the homes, schools, and churches of the ground dwelling public by implementation of the PROGRAM have been contemptuously ignored by the city, TxDOT and FAA.

The article on the front page of the Williamson County Sun dated June 9, 2019 titled "Carney Takes Command At Airport" included a comment that GTU operations are expected to expand from 50,972 in 2016 to 541,989 in 2021. That's over 1,400 per day. That may be a misprint, but in any event we're sure that Mr. Carney will expand hazardous GTU operations as quickly as possible. We believe Mr. Carney would agree that GTU operations capacity with its current runways will be reached within this next decade and drastic political consequences for proposed extensions of both runways will be confronted by our elected leaders. A new GTU operations relocation site is required. A professional study showing how it can be done at no cost to existing taxpayers is paramount.

Mr. Chairman, the ACC opposes the staff recommended resolution for this item and demands that GTAB sponsor a full scoped public hearing for the new $60 Million PROGRAM.

Questions and comments from the board will be appreciated.
I-35 at SH 29 Project

- Project Description
  - Mainlane and frontage road improvements
  - Intersection bypass lanes
  - Replacing and widening the SH 29 bridge
  - Bicycle and pedestrian improvements

- Project Status
  - Schematic and Environmental Studies under way

- Anticipated Schedule
  - Environmental Clearance: Mid-2021
  - Construction: Anticipated late 2023

- Estimate Construction Cost
  - $75 million
City of Georgetown, Texas
Transportation Advisory Board
August 9, 2019

SUBJECT:
Consideration and possible recommendation to award a contract to Choice Builders, LLC of Temple, Texas for the construction of the Old Town Northeast Sidewalk project in the amount of $855,020.80 – Wesley Wright, P.E., Systems Engineering Director/Michael Hallmark, CIP Manager.

ITEM SUMMARY:
This proposed project is to provide ADA/TDLR Compliant sidewalks and increase mobility. The project consist of an 8’ sidewalk along 7th street from the Southwestern University area to Myrtle St. This project also includes various sidewalk and curb ramp improvements along 8th, 6th, Ash, College and Walnut streets within 1-2 blocks off of 7th street. The project consists of constructing approximately 4700 LF of sidewalk, 53 curb ramps, and miscellaneous signs and striping.
This project was publicly advertised on June 23, 2019 and June 30, 2019. Twenty (20) firms obtained plans. From these plan holders on July 16, 2019 we received six (6) competitive bids. The low qualified bidder for the project was Choice Builders, LLC of Temple, Texas with a total bid of $855,020.80. Steger & Bizzell have reviewed the current workload, references and construction history of Choice Builders. As a results of the findings Steger & Bizzell recommend the contract be awarded to Choice Builders, LLC.

STAFF RECOMMENDATION:
Steger & Bizzell and staff recommend awarding the contract to Choice Builders, LLC of Temple, Texas for the construction of the Old Town Northeast Sidewalk project in the amount of $855,020.80

FINANCIAL IMPACT:
Fund for this project are budgeted in 120-9-0880-91-008

SUBMITTED BY:
Wesley Wright, P.E., Systems Engineering Director/Michael Hallmark, CIP Manager.

ATTACHMENTS:
<table>
<thead>
<tr>
<th>Description</th>
<th>Type</th>
</tr>
</thead>
<tbody>
<tr>
<td>Recommendation of Award</td>
<td>Backup Material</td>
</tr>
<tr>
<td>Bid Tab</td>
<td>Backup Material</td>
</tr>
</tbody>
</table>
July 22nd, 2019

Mr. Chris Pousson
City of Georgetown
300-1 Industrial Ave
Georgetown, Texas 78626

RE: Old Town Northeast Sidewalks
City of Georgetown Bid No. 201934
Steger Bizzell Job No. 22544

Dear Chris:

On Tuesday July 16th, 2019, bids were received for this project. Six contractors submitted bids ranging from $855,020.80 to $1,203,837.00. These bids were reviewed and tabulated, and Choice Builders, LLC of Temple, Texas was determined to be the overall low bidder.

Choice Builders has a history of successfully completing projects for the City of Georgetown including the 2017 Curb Replacement project and the San Gabriel Park Stabilization project. In addition, they have completed many other projects for City of Temple and City of Killeen. We have reviewed their references and found them to be in order. Therefore, we recommend awarding this contract to Choice Builders, LLC in the amount of $855,020.80.

I have attached a copy of the original bid tabulation for your review. If you have any questions, please don’t hesitate to contact me.

Sincerely,

[Signature]

Curtis R. Steger, P.E.

Enclosure

cc: Ms. Nicole Abrego, Purchasing Dept.
<table>
<thead>
<tr>
<th>No.</th>
<th>Item Description</th>
<th>Unit</th>
<th>Quantity</th>
<th>Unit Price</th>
<th>Total Price</th>
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<tbody>
<tr>
<td>1</td>
<td>Landscape Job</td>
<td></td>
<td>1</td>
<td>$300,000.00</td>
<td>$300,000.00</td>
</tr>
<tr>
<td>2</td>
<td>Installation of Stormwater Outlets and Guard Rails to Catch Basin</td>
<td></td>
<td>1</td>
<td>$400,000.00</td>
<td>$400,000.00</td>
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<tr>
<td>3</td>
<td>Landscape Relocation with Specific Traffic Plan</td>
<td></td>
<td>1</td>
<td>$400,000.00</td>
<td>$400,000.00</td>
</tr>
<tr>
<td>4</td>
<td>Preparation of bid</td>
<td></td>
<td>1</td>
<td>$200,000.00</td>
<td>$200,000.00</td>
</tr>
<tr>
<td>5</td>
<td>Install Concrete Sidewalk, 8-ft. Wide, 4&quot; Thick, 2' Scoring</td>
<td>LF</td>
<td>474</td>
<td>$1,100.00</td>
<td>$527,400.00</td>
</tr>
<tr>
<td>6</td>
<td>Install Catch Curb &amp; Gutter 42</td>
<td>LF</td>
<td>23</td>
<td>$24.00</td>
<td>$546.00</td>
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<tr>
<td>7</td>
<td>Install Ribbon Curb 380</td>
<td>LF</td>
<td>25</td>
<td>$8.00</td>
<td>$200.00</td>
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<tr>
<td>8</td>
<td>Remove Existing Curb &amp; Gutter 2,083</td>
<td>SY</td>
<td>800</td>
<td>$14.00</td>
<td>$11,200.00</td>
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<tr>
<td>9</td>
<td>Install 2.5&quot; TyD HMAC Pavement 257</td>
<td>SY</td>
<td>90</td>
<td>$14.00</td>
<td>$1,260.00</td>
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<tr>
<td>10</td>
<td>Install 12&quot; Wide White Crosswalk Striping 1,294</td>
<td>LF</td>
<td>34</td>
<td>$10.00</td>
<td>$3,494.00</td>
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<tr>
<td>11</td>
<td>Install 12&quot; Wide White Crosswalk Striping 2</td>
<td>LF</td>
<td>36</td>
<td>$20.00</td>
<td>$720.00</td>
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<td>12</td>
<td>Install Communication Box 2</td>
<td>EA</td>
<td>5</td>
<td>$300.00</td>
<td>$1,500.00</td>
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<tr>
<td>13</td>
<td>Install Block Sod &amp; Water to Establishment 3,846</td>
<td>EA</td>
<td>4</td>
<td>$500.00</td>
<td>$2,000.00</td>
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<td>14</td>
<td>Install 10' Curb Inlet 1</td>
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<td>15</td>
<td>Install 12&quot; RCP 178</td>
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<td>$3,000.00</td>
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<td>16</td>
<td>Rebuild Existing Flowerbeds 1</td>
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<td>1</td>
<td>$5,000.00</td>
<td>$5,000.00</td>
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<td>17</td>
<td>Adjust Existing Irrigation Systems 1</td>
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<td>1</td>
<td>$2,250.00</td>
<td>$2,250.00</td>
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<tr>
<td>18</td>
<td>Furnish &amp; Install Galvanized Metal Handrail 74</td>
<td></td>
<td>1</td>
<td>$600.00</td>
<td>$600.00</td>
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**BID AMOUNT (AS SUBMITTED)**: $883,544.50

**BID AMOUNT (CORRECTED AS NECESSARY)**: $908,173.00

**BID AMOUNT (CORRECTED AS NECESSARY)**: $1,077,265.68

**BID AMOUNT (CORRECTED AS NECESSARY)**: $1,081,337.04

**BID AMOUNT (CORRECTED AS NECESSARY)**: $1,085,120.00

**BID AMOUNT (CORRECTED AS NECESSARY)**: $968,173.00

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City of Georgetown
OLD TOWN NORTHEAST SIDEWALKS

Prepared by Steger Bizzell

City of Georgetown Bid No. 201934

Old Town Northeast Sidewalks Rebid Tab.xlsx

Old Town Northeast Sidewalk Rebid Tab.xlsx

Page 59 of 59