

**Notice of Meeting for the  
Georgetown Transportation Advisory Board and the Governing Body  
of the City of Georgetown  
April 12, 2019 at 10:00 AM  
at Georgetown Municipal Complex, 300-1 Industrial Avenue, Georgetown, TX 78626**

The City of Georgetown is committed to compliance with the Americans with Disabilities Act (ADA). If you require assistance in participating at a public meeting due to a disability, as defined under the ADA, reasonable assistance, adaptations, or accommodations will be provided upon request. Please contact the City Secretary's Office, at least three (3) days prior to the scheduled meeting date, at (512) 930-3652 or City Hall at 808 Martin Luther King Jr. Street, Georgetown, TX 78626 for additional information; TTY users route through Relay Texas at 711.

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### **Regular Session**

(This Regular Session may, at any time, be recessed to convene an Executive Session for any purpose authorized by the Open Meetings Act, Texas Government Code 551.)

- A Call to Order
- B Introduction of Board Members and Visitors
- C Industry/CAMPO/TxDOT/Transit Updates
- D April 2019 GTAB Updates - Wesley Wright, P.E., Systems Engineering Director/Michael Hallmark, CIP Manager.
- E Airport Monthly Report – Octavio Garza, P.E., C.P.M., Public Works Director

### **Legislative Regular Agenda**

- F Consideration and possible action to approve the Minutes from the March 08, 2019 Meeting. -- Emily Koontz - Board Liaison
- G Discussion on the proposed FY19 Capital Improvement Plan - Wesley Wright, P.E., Systems Engineering Director. **(no action required)**

### **CERTIFICATE OF POSTING**

I, Robyn Densmore, City Secretary for the City of Georgetown, Texas, do hereby certify that this Notice of Meeting was posted at City Hall, 808 Martin Luther King Jr. Street, Georgetown, TX 78626, a place readily accessible to the general public at all times, on the \_\_\_\_\_ day of \_\_\_\_\_, 2019, at \_\_\_\_\_, and remained so posted for at least 72 continuous hours preceding the scheduled time of said meeting.

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Robyn Densmore, City Secretary

City of Georgetown, Texas  
Transportation Advisory Board  
April 12, 2019

**SUBJECT:**

Call to Order

**ITEM SUMMARY:**

**FINANCIAL IMPACT:**

NONE

**SUBMITTED BY:**

Emily Koontz - Board Liaison

City of Georgetown, Texas  
Transportation Advisory Board  
April 12, 2019

**SUBJECT:**

Industry/CAMPO/TxDOT/Transit Updates

**ITEM SUMMARY:**

**FINANCIAL IMPACT:**

NONE

**SUBMITTED BY:**

Emily Koontz - Board Liaison

**ATTACHMENTS:**

Description		Type
☐	Meeting Memo	Backup Material

## MEMORANDUM

TO: Georgetown Transportation Advisory Board Members

FROM: Ray Miller, Jr., Transportation Planning Coordinator

SUBJECT: Industry / CAMPO / TxDOT / Transit Updates – March 8, 2019 Meeting

DATE: April 4, 2019

The purpose of this memo is to provide GTAB with updates in regards to the subjects listed above.

### CAMPO:

- Staff recently attended the Technical Advisory Committee (TAC) Meeting that was held on Monday, March 25, 2019. The following items were discussed at the meeting:
  - i. Elections were held for the selection of a new TAC Chair and Vice-Chair. Mike Hodge from Burnet County (small cities representative) was selected as the chairman, while Julia Cleary of Bastrop County was selected as the vice-chair.
  - ii. Air Quality status and potential impacts of non-attainment designation. If an area is designated non-attainment of the National Ambient Air Quality Standards (NAAQS) then that area, such as the CAMPO area will have to begin Air Quality Conformity. Basically, air quality conformity is going through a modeling process to show that projects using Federal transportation dollars are not contributing to or worsening the air quality issue. Conformity also establishes milestones or thresholds for when attainment will be reached. Conformity not only revolves around modeling there is also a new requirement of developing and maintaining a Strategic Implementation Plan (SIP) which is a 3-year implementation plan on how attainment will be reached and must be updated every 3 years. When added to all of the other federally required plans and documents for an MPO, it makes updating a never ending process. This is just what the impacts would be to the MPO. A non-attainment status also can have a direct economic impact to an area, in regards to attracting new businesses and developments and can have a negative impact on existing businesses as well.



- iii. The City of Austin provided an update on their on-going project to designate of a Non-Radio Active Hazardous Material (NRHM) route or hazardous cargo route. The proposed plan would utilize SH-130. As part of the formal process for designating hazardous materials route, notice must be given to all jurisdictions within a 25 mile radius of the proposed route. As part of the notification process jurisdictions will be asked for comments on the proposed route. The current schedule for designation is as follows:
- June / July 2019 - notifications sent out to jurisdictions within 25 miles of the proposed route.
  - August 2019 – review and approval by the Texas Transportation Committee.

A copy of the draft route and supporting material is provided as “Attachment A”.

One common question that comes up when developing and presenting a non-radioactive hazardous materials route is, “why not radio-active materials?” The transport of radio-active material and the routes that it is transported across is to remain confidential for matters of national security.

- iv. The next TAC meeting will be on April 22, 2019. The next Policy Advisory Committee meeting will be April 8, 2019 at 6:00pm

## TXDOT

- Staff continues to work on the Advance Funding Agreements (AFA) with TxDOT for the Williams Drive intersection and access management improvements and for the Leander Road expansion from Southwest By-Pass to Norwood Drive. It is anticipated that both AFA’s will be brought before GTAB and City Council at the May meetings. Each AFA contains federal funding from CAMPO with \$1.38 million for Williams Drive and \$3.6 million for Leander Road. The total cost for Williams Drive corridor improvements is estimated at \$2.154 million with a combination of City of Georgetown and TxDOT funding providing the additional funding. The total project cost for the Leander Road from SW By-Pass to Norwood Drive is estimated at \$8.881 million with a combination of City of Georgetown and TxDOT providing the additional funding.

Funding breakdown within the draft AFAs are (numbers are still being reviewed):

Project	Total Cost \$	Federal \$	State \$	Local \$
Williams Corridor	2,154,650	1,380,000	107,000	667,650
Leander Road	8,881,566	3,600,000	1,731,566	3,550,000

• **Mobility-35 Projects (my35.org):**

- i. IH-35 and Leander Road (RM 2243) – TxDOT will be doing the schematics and construction. TxDOT is at 90% schematic.
- ii. IH-35 and SH-29 – design continues on this project. The amount of current and future traffic through this intersection coupled with the existing stop lights on the east and west sides of the current intersection are imposing design constraints for the project. A schematic will be presented to GTAB as soon as it is available.
- iii. IH-35 and Westinghouse (IH-35 from SE Inner Loop to FM 1431) – The proposed design of this project will be the opposite of its current configuration. The new configuration will have Westinghouse at-grade and IH-35 going over Westinghouse. An Open House was held on April 4, 2019 at George Washington Carver Elementary School from 5:30pm – 7:30pm. An FAQ from the Open House is provided as Attachment B. There was good attendance with about 52 residents attending to review the preliminary schematics and to watch the simulation model of the proposed intersection.
- iv. IH-35 and Williams Drive – TxDOT is anticipating an August 2020 “letting” with construction starting in late 2020 for the diverging diamond interchange. The projected completion time is mid-2023.

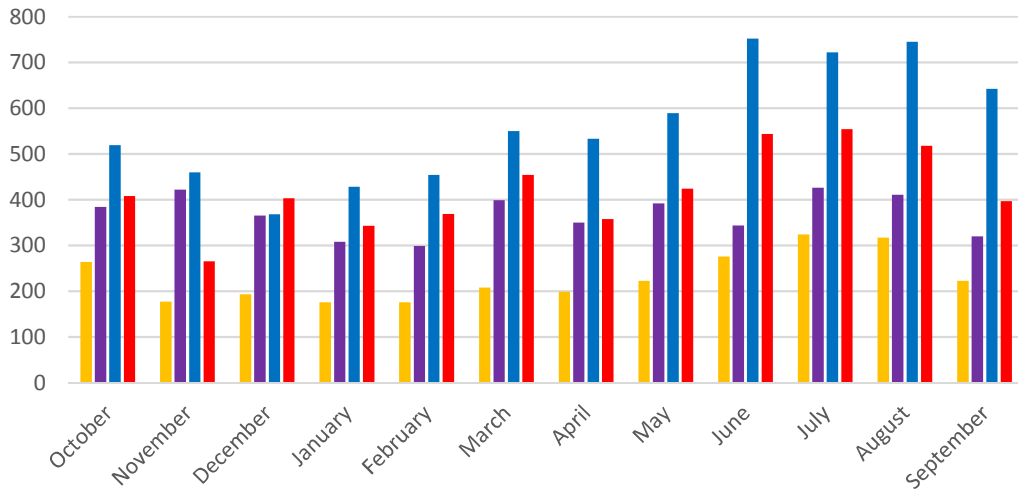
The City has received all bids for the Northwest Blvd and IH-35 project. The apparent low bidder was CHASCO at about \$8.2MM

**Transit – GoGeo**

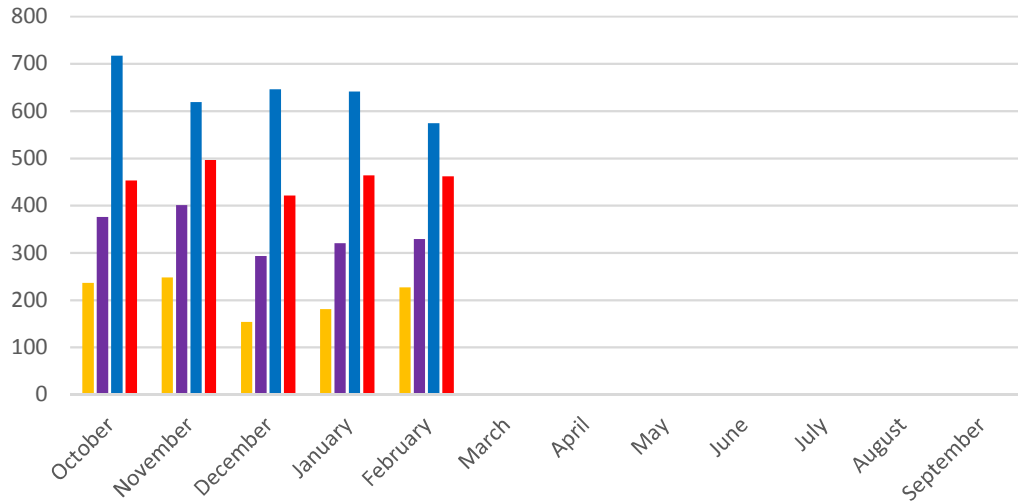
The 1<sup>st</sup> and 2<sup>nd</sup> charts show the number of riders by route and by month of the year. In reviewing the two charts, there has been an increase in ridership for October thru January of FY 2019 in comparison to October thru January of FY 2018.

The 3<sup>rd</sup> and 4<sup>th</sup> charts provide ridership numbers by month and fiscal year for both the Fixed Route system and the Paratransit service. The Fixed Route system is shown in blue while the Paratransit service is shown in green.

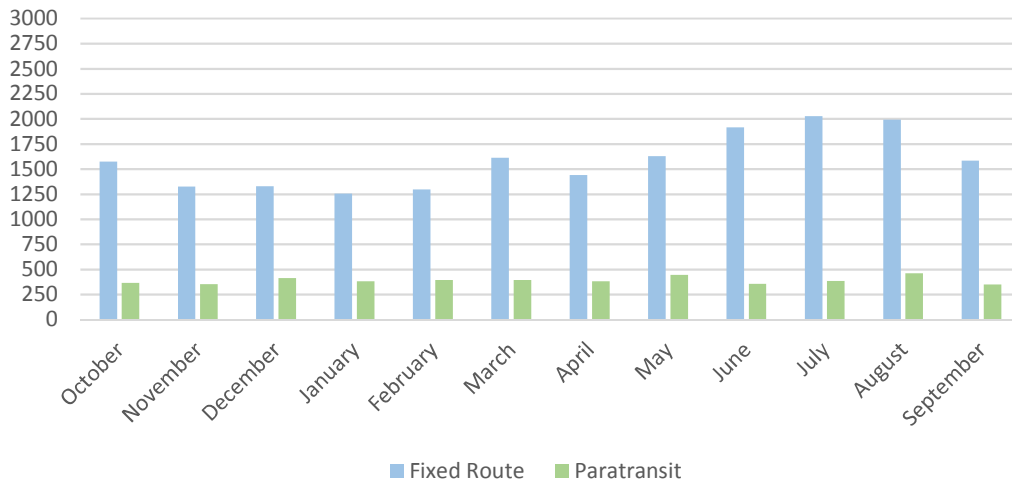
Fixed Route Operations by Route  
FY 2018



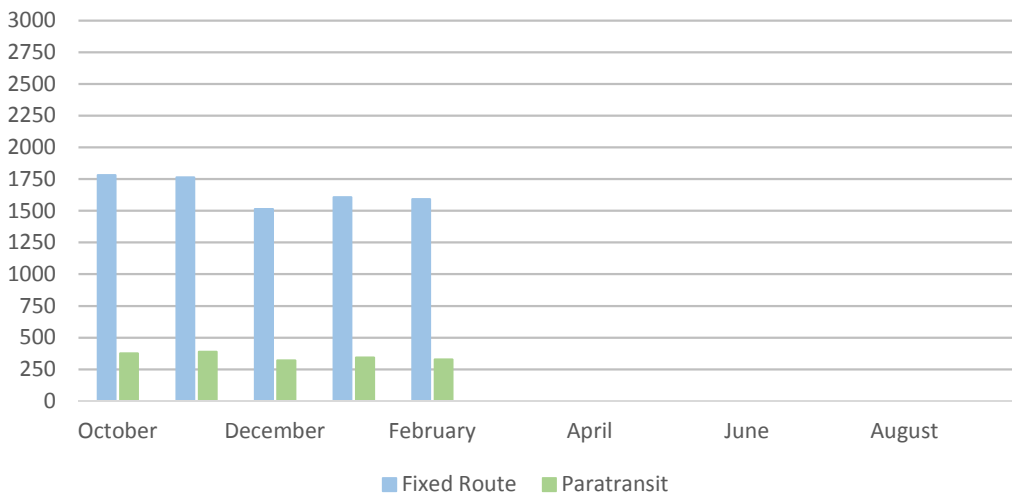
Fixed Route Operations by Route  
FY 2019



Fixed Route and Paratransit  
FY 2018



Fixed Route and Paratransit  
FY 2019












## ATTACHMENT A

### Austin Proposed NRHM Route

#### What are Non-Radioactive Hazardous Materials (NRHM)?

Hazardous materials are substances that the U.S. Secretary of Transportation has determined to be capable of posing an unreasonable risk to health, safety and property when transported in commerce. NRHM include the nine classes of hazardous material (excluding radioactive materials), which, when transported, require placarding to display the type of NRHM being carried.

Hazardous Materials Classes & Commonly Transported Example Materials				
<b>Class 1</b> Explosives  <b>Common Examples</b> Ammunition, Fireworks, Air bag inflators	<b>Class 2</b> Gases  <b>Common Examples</b> Fire extinguishers, Propane, Carbon dioxide	<b>Class 3</b> Flammable Liquids  <b>Common Examples</b> Paints, Alcohols, Gasoline	<b>Class 4</b> Flammable Solids, Spontaneously Combustible, & Dangerous When Wet  <b>Common Examples</b> Matches, Sulfur, Oily fabrics	<b>Class 5</b> Oxidizer and Organic Peroxide  <b>Common Examples</b> Hydrogen peroxide, Chlorates, Ammonium nitrate fertilizers
<b>Class 6</b> Toxic (Poisonous), Inhalation Hazard, & Infectious Substances  <b>Common Examples</b> Medical waste, Dyes, Biological specimens	<b>Class 7*</b> Radioactive  <small>*Note: Although Class 7 radioactive materials are considered hazardous, they are not included in an NRHM route designation study.</small>	<b>Class 8</b> Corrosive  <b>Common Examples</b> Acids, Batteries, Iodine	<b>Class 9</b> Miscellaneous  <b>Common Examples</b> Dry ice, First aid kits, Vehicles	

#### Purpose of the Study

Currently, trucks transporting NRHM are allowed to use any road in Austin, except those with prior restrictions on truck traffic. The primary objective of this study is to designate a route or set of routes that direct the travel of trucks carrying NRHM through and within the City of Austin without unduly burdening commerce. This will:

- Minimize the likelihood of an incident involving a motor vehicle carrying NRHM
- Minimize the consequences of an NRHM trucking incident, should one occur
- Maximize public safety related to the transport of NRHM

## **Analysis Factors**

When analyzing potential routes for NRHM travel, the study will consider:

- Factors that affect the likelihood of an incident occurring:
  - Crash rates
  - Weight-bearing capabilities of the roadway
  - Traffic volume
  - Curvature and slope of roadway
- Factors that affect the consequences, if an incident does occur:
  - Population and employment centers
  - Location of schools, hospitals, universities and other institutions
  - Location of households without a vehicle, people with mobility disabilities and elderly populations
  - Nearby aquifers, water bodies and other water sources
  - Parks, historic sites, landmarks and cultural areas
  - Emergency response times to potential incidents
- Stakeholder and public feedback

The study will also consider current commercial hazmat travel patterns and the location of NRHM facilities within the city.

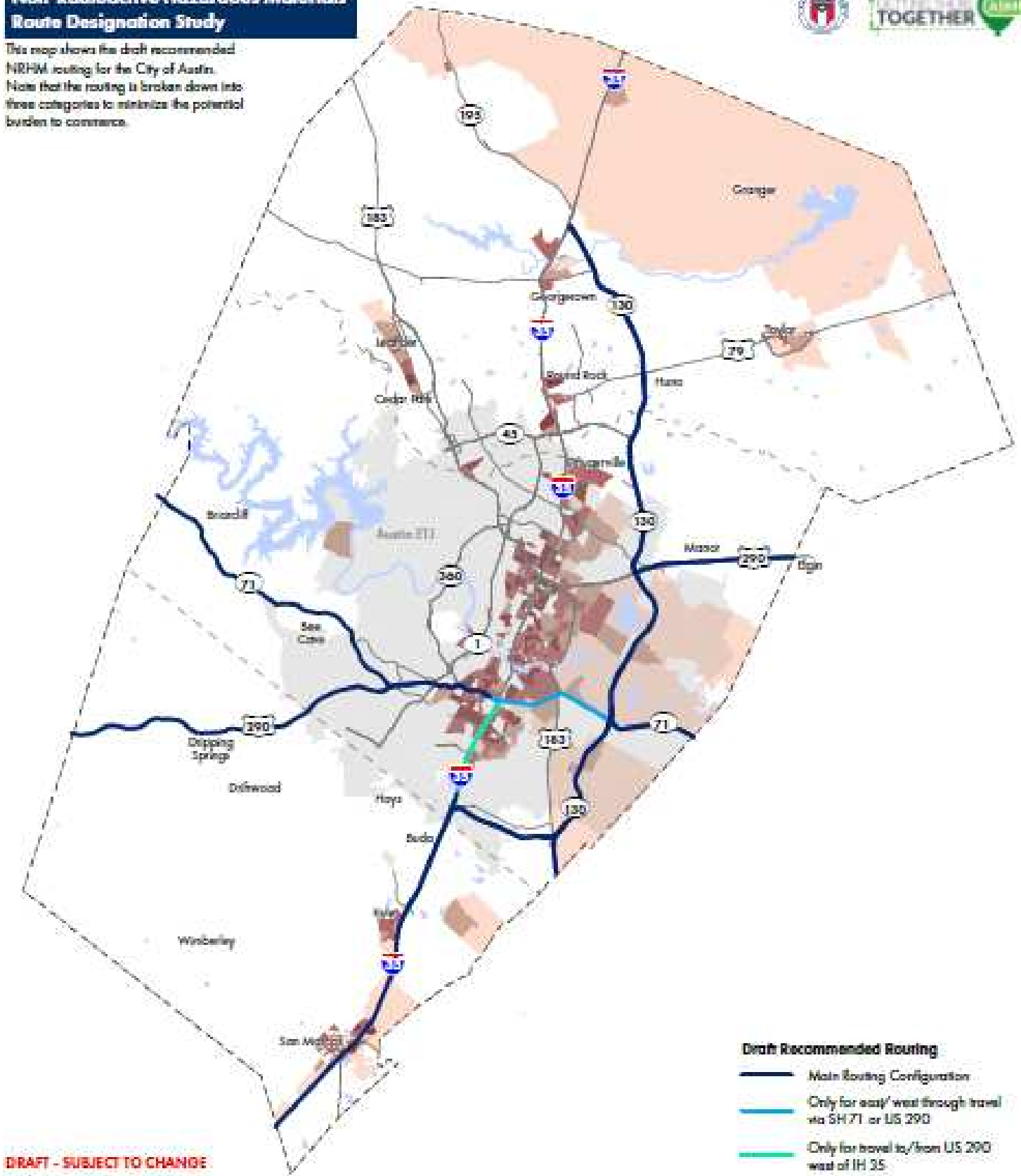
## **Draft Proposed Routes**

The draft proposed routes were developed through a process guided by the Federal Highway Administration publication titled Highway Routing of Hazardous Materials: Guidelines for Applying Criteria (November 1996), as well as feedback from local stakeholders and the public. The draft proposed routes include travel in either direction on the following roadways:

- SH 130 from the northern extraterritorial jurisdiction boundary to SH 45 South
- SH 45 South from the southeastern extraterritorial jurisdiction boundary to IH 35
- IH 35 from the southern extraterritorial jurisdiction boundary to SH 71/US 290
- SH 71 from the southwestern extraterritorial jurisdiction boundary to the eastern extraterritorial jurisdiction boundary
- US 290 from the southwestern extraterritorial jurisdiction boundary to the northeastern extraterritorial jurisdiction boundary

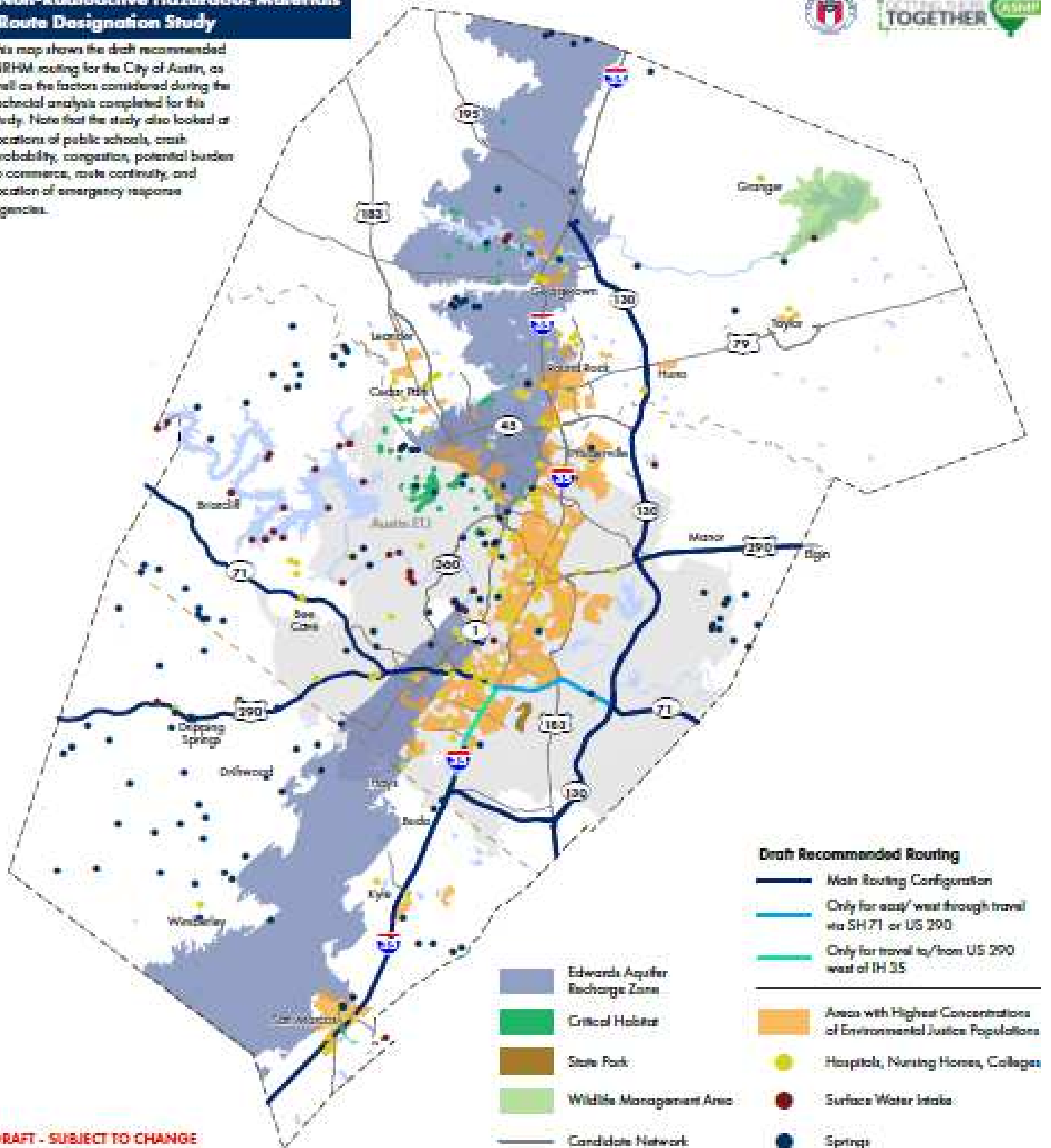
## Non-Radioactive Hazardous Materials Route Designation Study

This map shows the draft recommended NRHM routing for the City of Austin. Note that the routing is broken down into three categories to minimize the potential burden to commerce.



## Non-Radioactive Hazardous Materials Route Designation Study

This map shows the draft recommended NRHM routing for the City of Austin, as well as the factors considered during the technical analysis completed for this study. Note that the study also looked at locations of public schools, crash probability, congestion, potential burden to commerce, route continuity, and location of emergency response agencies.



**DRAFT - SUBJECT TO CHANGE**





**I-35 Improvements**  
**from SE Inner Loop to RM 1431**  
**(Southbound)**  
**FACT SHEET**



**Why Improvements Are Needed**

I-35 through Williamson County is one of the most congested highways in Texas. It serves as the backbone of the local, regional and national transportation network. Lack of mobility on I-35 threatens the economic livelihood of our city and our state.

This project includes improving traffic flow at the I-35 frontage road intersections of SE Inner Loop and Westinghouse Road, reducing lane merging/weaving along the southbound I-35 mainlanes and frontage road and reconstructing the Westinghouse Road bridge to improve safety, operations and meet current design standards.

**Project Overview**

We are taking a smart approach to transportation planning in the I-35 corridor. The following improvements are proposed

- Remove Westinghouse Road bridge and construct new I-35 bridge over Westinghouse Road
- Construct westbound to southbound continuous flow intersection (CFI) at Westinghouse Road
- Improve intersection at I-35 and SE Inner Loop
- Improve existing southbound I-35 frontage road from north of SE Inner Loop to RM 1431
- Reverse entrance/exit ramps along the southbound I-35 frontage road between SE Inner Loop and RM 1431
- Improve bicycle and pedestrian sidewalks and paths



**Details and Timeline**

The environmental study began in the spring of 2018 and will incorporate input collected at upcoming public involvement meetings. The environmental study and schematic design are anticipated to be complete in winter 2020. Construction is anticipated to begin spring 2023. All construction dates are contingent on funding.

**Contact Information**

For additional information, please contact:  
 Tony Estes, P.E.  
 TxDOT Project Manager  
 512-832-7242  
[TonyEs-c@txdot.gov](mailto:TonyEs-c@txdot.gov)

For media inquiries, please contact:  
 Diann Hodges  
 TxDOT Public Information Officer  
 512-832-7027  
[Diann.Hodges@txdot.gov](mailto:Diann.Hodges@txdot.gov)

For additional information visit: [www.My35.org/Capital](http://www.My35.org/Capital)

City of Georgetown, Texas  
Transportation Advisory Board  
April 12, 2019

**SUBJECT:**

April 2019 GTAB Updates - Wesley Wright, P.E., Systems Engineering Director/Michael Hallmark, CIP Manager.

**ITEM SUMMARY:**

**April 2019 GTAB Updates Cover Sheet**

**FM 971 - Realignment at Austin Avenue:**

Engineer's plans submitted to City for the 60% design, received the fully executed AFA 10-20-17 plans submitted to TxDOT for review. TxDOT review from district office met 4-17 Klotz to move on to 100 % submittals.

Scheduled TxDOT bidding late 2019

**Northwest Blvd:**

Engineering underway: 100% plans submitted for bridge, received the fully executed AFA 10-20-17.

Engineering completion scheduled 5-18, Environmental Complete

Project to advertise March 2019

Award scheduled for April 2019

Tentatively scheduled to begin mid-FY 2019.

**Rivory Blvd Extension:**

- Base course installation 90%
- Utility installation underway
- Outfall drainage 95%
  
- Curb and gutter 90% flatwork underway

**EB Williams @ Rivory Turn Lane:**

Design is complete and being reviewed by Joe Bland for pricing. Surveying for ROW/easements are complete, working to obtain easement and ROW needed.

**Southwest Bypass (RM 2243 to IH 35) Phase 1:**

Topsoil and vegetation last task

**Southwest Bypass (RM 2243 to IH 35) Phase 2:**

ROW 95% to subgrade

Bridge pier drilling complete column construction underway

Blasting complete

**Rock Water Quality Pond Improvements:**

Finalizing design. WPAP modifications defined and GA is being included into the TCEQ application.

Permit application to be submitted in April 2019.

**Old Town "Northeast" Sidewalk:**

Finalizing design, received TCEQ WPAP approval. All easements needed have been obtained. Estimated to advertise for bidding mid to late April 2019.

**High performance pavement seal Package #1:**

Contractor has resumed operations in Sun City and has completed 21 of 89 streets (23%) as of March 27<sup>th</sup> 2019.

**Austin Ave Sidewalks – Hwy 29 to Leander Rd.:**

Submittals have been being reviewed and approved as needed. Start date for project is April 1<sup>st</sup> 2019.

**10<sup>th</sup> & 11<sup>th</sup> @ Austin Ave Improvements:**

Water line on 11<sup>th</sup> is tested and active. Radius and curb ramps are complete on the west side of Austin Ave at 10<sup>th</sup> and 11<sup>th</sup>. Intersection work to begin on Austin Ave.

**Shell Sidewalk Improvements:**

KPA working on design for sidewalk along Shell Road from Sequoia Spur to Bellaire Dr. 1 easement needed along Shell Road near Sequoia Spur. Design is 95% complete.

**17<sup>th</sup> St. CDBG Sidewalk:**

Task order is fully executed for the engineering services. Design underway

- Survey is complete, working on preliminary alignment
- Final Design – complete by early May
- Bidding – Complete by mid June

**FINANCIAL IMPACT:**

N/A

**SUBMITTED BY:**

Wesley Wright, P.E., Systems Engineering Director/Michael Hallmark, CIP Manager

**ATTACHMENTS:**

Description	Type
 April 2019 GTAB updates	Presentation

## **April 2019 GTAB Updates Cover Sheet**

### **FM 971 - Realignment at Austin Avenue:**

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Scheduled TxDOT bidding late 2019

### **Northwest Blvd:**

Engineering underway: 100% plans submitted for bridge, received the fully executed AFA 10-20-17. Engineering completion scheduled 5-18, Environmental Complete

Project to advertise March 2019

Award scheduled for April 2019

Tentatively scheduled to begin mid-FY 2019.

### **Rivory Blvd Extension:**

- Base course installation 90%
- Utility installation underway
- Outfall drainage 95%
- Curb and gutter 90% flatwork underway

**EB Williams @ Rivory Turn Lane** Design is complete and being reviewed by Joe Bland for pricing. Surveying for ROW/easements are complete, working to obtain easement and ROW needed.

### **Southwest Bypass (RM 2243 to IH 35) Phase 1:**

Topsoil and vegetation last task

### **Southwest Bypass (RM 2243 to IH 35) Phase 2:**

ROW 95% to subgrade

Bridge pier drilling complete column construction underway

Blasting complete

### **Rock Water Quality Pond Improvements:**

Finalizing design. WPAP modifications defined and GA is being included into the TCEQ application. Permit application to be submitted in April 2019.

### **Old Town "Northeast" Sidewalk:**

Finalizing design, received TCEQ WPAP approval. All residential easements have been obtained. Working with Williamson County to finalize the last easement.

### **High performance pavement seal package #1:**

Contractor has resumed operations in Sun City and has completed 21 of 89 streets (23%) as of March 27<sup>th</sup> 2019.

**Austin Ave Sidewalks – Hwy 29 to Leander Rd.:**

Submittals have been being reviewed and approved as needed. Start date for project is April 1<sup>st</sup> 2019.

**10<sup>th</sup> & 11<sup>th</sup> @ Austin Ave Improvements:**

Water line on 11<sup>th</sup> is tested and active. Radius and curb ramps are complete on the west side of Austin Ave at 10<sup>th</sup> and 11<sup>th</sup>. Intersection work to begin on Austin Ave.

**Shell Sidewalk Improvements:**

KPA working on design for sidewalk along Shell Road from Sequoia Spur to Bellaire Dr. 1 easement needed along Shell Road near Sequoia Spur. Design is 95% complete.

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Task order is fully executed for the engineering services. Design underway

- Survey is complete, working on preliminary alignment
- Final Design – complete by early May
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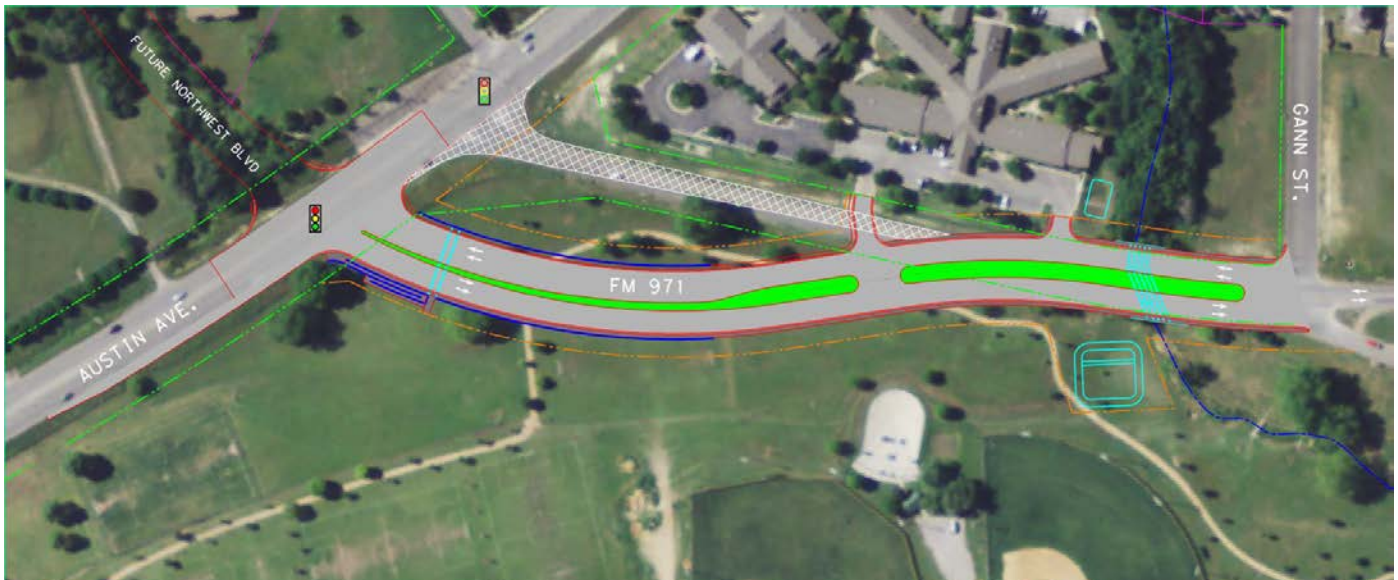
**FM 971 at Austin Avenue**  
**Realignment Intersection Improvements**  
**Project No. 1BZ TIP No. AG**  
**April 2019**

**Project Description** Design and preparation of final plans, specifications and estimates (PS&E) for the widening and realignment of FM 971 at Austin Avenue, eastward to Gann Street.

**Purpose** To provide a new alignment consistent with the alignment of the proposed Northwest Boulevard Bridge over IH 35; to allow a feasible, alternate route from the west side of I 35 to Austin Avenue, to Georgetown High School, to San Gabriel Park and a more direct route to SH 130.

**Project Managers** Joel Weaver

**Engineer** Klotz Associates, Inc.



Element	Status / Issues
Design	Engineer's plans submitted to City for the 60% design, received the fully executed AFA 10-20-17 plans submitted to TxDOT for review. TxDOT review from district office met 4-17 Klotz to move on to 100 % submittals. Redesign of Gann intersection underway.  Scheduled engineering completion 2019
Environmental/ Archeological	<b>TBD</b>
Rights of Way	Pursuing one parcel on Project. Parcel has been sent to condemnation, possession expected Summer 2019.
Utility Relocations	<b>TBD</b>
Construction	Estimated late fiscal year 18-19
Other Issues	AFA with TxDOT complete.



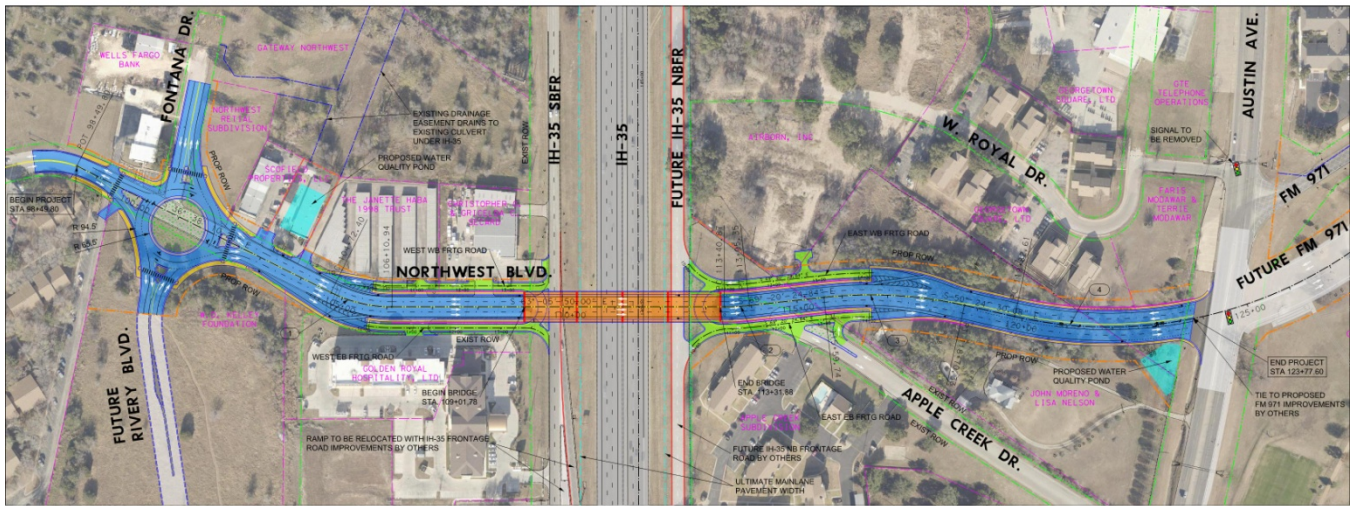
**Northwest Boulevard  
(Fontana Drive to Austin Avenue)  
Project No. 5QX TIP No. AF  
April 2019**

**Project Description** Construction of overpass and surface roads to connect Northwest Boulevard with Austin Avenue and FM 971.

**Purpose** This project will relieve congestion at the Austin Avenue/Williams Drive intersection and provide a more direct access from the west side of IH 35 corridor to Georgetown High School and SH 130 via FM 971.

**Project Manager** Joel Weaver and Wesley Wright, P.E.

**Engineer** Klotz Associates



Element	Status / Issues
Design	Fully executed AFA 10-20-17. Engineering complete, Environmental Clearance 5-18. Advertised to Let.
Environmental/ Archeological	Complete
Rights of Way	ROW Documents are being finalized. All offers have been made. 8 Parcels required. 5 acquired, 1 in closing, 2 in condemnation.
Utility Relocations	TBD
Construction	Project advertised Feb 17 <sup>th</sup> Bids accepted April 2 Award scheduled for April 2019 Tentatively scheduled to begin mid-FY 2019.
Other Issues	

**Rivory Boulevard Extension**  
**(Williams Drive to Northwest Boulevard @ Fontana Drive)**  
**Project No. 5RM TIP No. AD**  
**April 2019**

**Project Description** Develop the Rights-of-Way Map, acquire ROW, address potential environmental issues and complete construction plans specifications and estimate (PS&E) for the extension of Rivory Boulevard from Williams Drive to Northwest Boulevard at Fontana Drive in anticipation of future funding availability.

**Purpose** To provide a route between Williams Drive and Northwest Boulevard serving the Gateway area, providing an alternate route from Williams Drive to the future Northwest Boulevard Bridge over IH 35, to provide a route between the hotels in the Gateway area and the proposed Conference Center near Rivory Boulevard and Wolf Ranch Parkway.

**Project Manager** Travis Baird, Joel Weaver, and Wesley Wright, P.E.

**Engineer** Kasberg Patrick and Associates



Element	Status / Issues		
Design	Complete		
Environmental/ Archeology	Complete		
Rights of Way	Offers have been made on 22 parcels, and 20 have closed. Environmental assessment complete on 11 parcels in preparation for demolition. Condemnation hearings completed on 2 parcels, working toward final resolution of matter.	Total Parcels:	22
		Appraised:	22
		Offers:	22
		Acquired:	20
		Closing pending:	0
		Condemnation:	2
Utility Relocations	TBD		
Construction	<ul style="list-style-type: none"> <li>○ Base course installation 95% complete Curb 90% flatwork underway</li> <li>○ Utility installation underway 90%</li> <li>○ Outfall drainage 95%</li> <li>○ Planned to complete 3<sup>rd</sup> Quarter 2019</li> </ul>		
Other Issues			



**Right Turn Lane EB Williams Driver @ Rivery Blvd**

**Project No.    TIP No. None**

**April 2019**

**Project Description**            Develop the Plans, Specifications and Estimate for roadway improvements necessitated by the development for the Summit at Rivery.

**Purpose**                            To provide improved traffic flow into the Summit at Rivery hotel and conference center from Williams Drive

**Project Manager**           Joel Weaver, Chris Pousson and Wesley Wright, P.E.

**Engineer**                        M&S Engineering, LLC

Element	Status / Issues		
Design	EB Williams @ Rivery turn lane design complete. Working on ROW/Easement needs.		
Environmental /Archeology	TBD		
Rights of Way	All easements acquired. Additional easements are needed for EB Williams @ Rivery turn lane, in acquisition now.	Total Parcels:	3
		Appraised:	3
		Offers:	3
		Acquired:	0
		Closing pending:	0
		Condemnation:	0
Utility Relocations	Atmos to relocate 1 – 3” line		
Bid Phase	TBD		
Construction	TD		
Other Issues	TBD		

**Southwest Bypass Project**  
**(RM 2243 to IH 35)**  
**Project No. 1CA    Project No. BK**  
**April 2019**

**Project Description**    Develop PS&E for Southwest Bypass from Leander Road (RM 2243) to IH 35 in the ultimate configuration for construction of approximately 1.5 miles of interim 2-lane roadway from Leander Road (RM 2243) to its intersection with the existing Inner Loop underpass at IH 35.

**Purpose**    To extend an interim portion of the SH 29 Bypass, filling in between Leander Road (RM 2243) to IH 35 Southbound Frontage Road.

**Project Manager**    Williamson County  
City Contact: Ed Polasek, AICP

**Engineer**    HDR, Inc.



Element	Status / Issues
<b>Williamson County Project Status</b>	<b>(Southwest Bypass (RM 2243 to IH 35) Phase 1 – WPAP for phase 1 approved.</b> On site tasks: Phase 1 <ul style="list-style-type: none"> <li>○ Complete</li> </ul> <b>Southwest Bypass (RM 2243 to IH 35) Phase 2 –</b> ROW 90% to subgrade Bridge pier drilling complete Bent construction underway Blasting complete Project completion scheduled last quarter 2019
<b>Rights of Way</b>	Complete
<b>Other Issues</b>	

## Rock Water Quality Pond Improvements

Project No. 1EC TIP No. None

April 2019

<b>Project Description</b>	Design and preparation of final plans, specifications and estimates (PS&E) and construction administration for WPAP modifications and rehabilitation of the Rock Water Quality Pond.
<b>Purpose</b>	To improve the water quality treatment and capacity for the downtown overlay district.
<b>Project Managers</b>	Michael Hallmark, Chris Pousson
<b>Engineer</b>	Steger & Bizzell



Element	Status / Issues
Design	Finalizing design. WPAP modifications defined and GA is being included into the TCEQ application. Permit application to be submitted in April 2019.
Environmental/ Archeological	GA is complete
Rights of Way	N/A
Utility Relocations	none
Bid Phase	TBD
Construction	TBD
Other Issues	

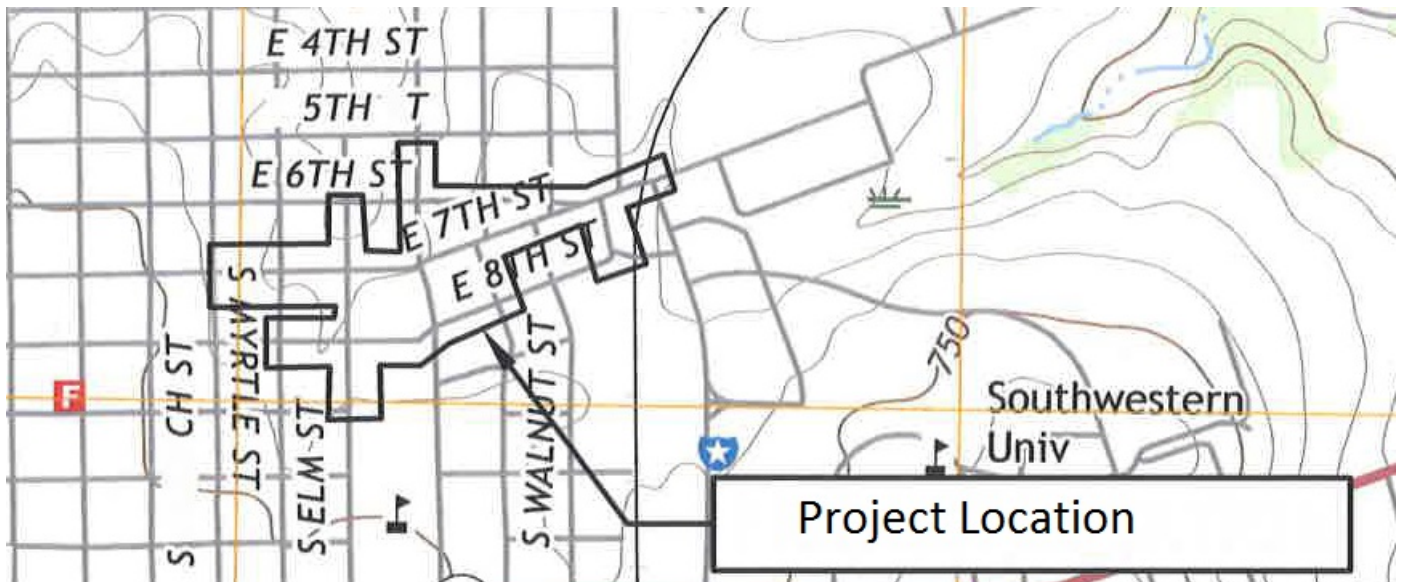
**Citywide Sidewalk Improvements Project**  
**Old Town Northeast Sidewalks**  
**Project No. 1EF TIP No. None**  
**April 2019**

**Project Description** The proposed project consists of the rehabilitation and installation of pedestrian facilities along several streets in northeast “Old Town”. Various methods of rehabilitating existing non-compliant sidewalks will be considered. This project requires coordination with TCEQ and TDLR and all proposed pedestrian elements will be ADA compliant with the Texas Accessibility Standards (TAS).

**Purpose** To provide ADA/TDLR compliant sidewalks and ramps identified in the 2015 Sidewalk Master Plan.

**Project Managers** Nat Waggoner, AICP, PMP®, Chris Pousson

**Engineer** Steger Bizzell



Element	Status / Issues
<b>Design</b>	Finalizing design, received TCEQ WPAP approval. Final review of design and contract specifications are underway. Advertise for bidding April 2019.
<b>Environmental/ Archeological</b>	TBD
<b>Rights of Way / Easements</b>	All easements needed have been obtained.
<b>Utility Relocations</b>	Relocate Frontier, Sudden link and COG Electric overhead.
<b>Construction</b>	TBD
<b>Other Issues</b>	

**Transportation Services Operations**  
**CIP Maintenance**  
**April 2019**

**Project Description** 2018 CIP Maintenance project consist of furnishing and installing approximately 138,000 square yards of two course surface treatment with fog seal, approximately 56,000 square yards of high performance surface treatment and approximately 380,000 square yards of high performance pavement seal applications.

**Purpose** To provide protection and maintain an overall pavement condition index of 85%.

**Project Manager** Chris Pousson

**Engineer/Engineers** KPA, LP

<b>Task</b>	<b>Status / Issues</b>
<b>Two Course treatment with fog seal</b>	All two course surface treatment with fog seal is complete. All striping, handwork and buttons are complete. Punch list is completed. Streets Included <ul style="list-style-type: none"> <li>• Lakeway (Airport to Northwest)</li> <li>• Inner Loop (FM 971 to Hwy 29)</li> <li>• Sam Houston (Maple to Rock Ride)</li> <li>• Patriot Way (Sam Houston to Ronald Rd)</li> </ul>
<b>High performance pavement seal Package #1</b>	Contractor has resumed operations in Sun City and has completed 21 of 89 streets (23%) as of March 27 <sup>th</sup> 2019.
<b>High performance pavement seal Package #2 (HA5)</b>	Contractor has applied HA5 pavement sealer to all of River Chase and Oak Crest Estates Subdivisions. Contractor to complete punch list items in April 2019.



LEGEND

COUNCIL DISTRICT 3 - John Hesser  
COUNCIL DISTRICT 4 - Steve Fought  
COUNCIL DISTRICT 5 - Kevin Pitts

HIGH PERFORMANCE SURFACE SEAL



0 500 1000  
HORIZONTAL SCALE IN FEET



**KPA** KASBERG, PATRICK & ASSOCIATES, LP  
CONSULTING ENGINEERS  
GEORGETOWN, TEXAS 78626  
FIRM REGISTRATION NUMBER F-510

2018 STREET  
MAINTENANCE PROJECTS - SUN CITY

January 15, 2019



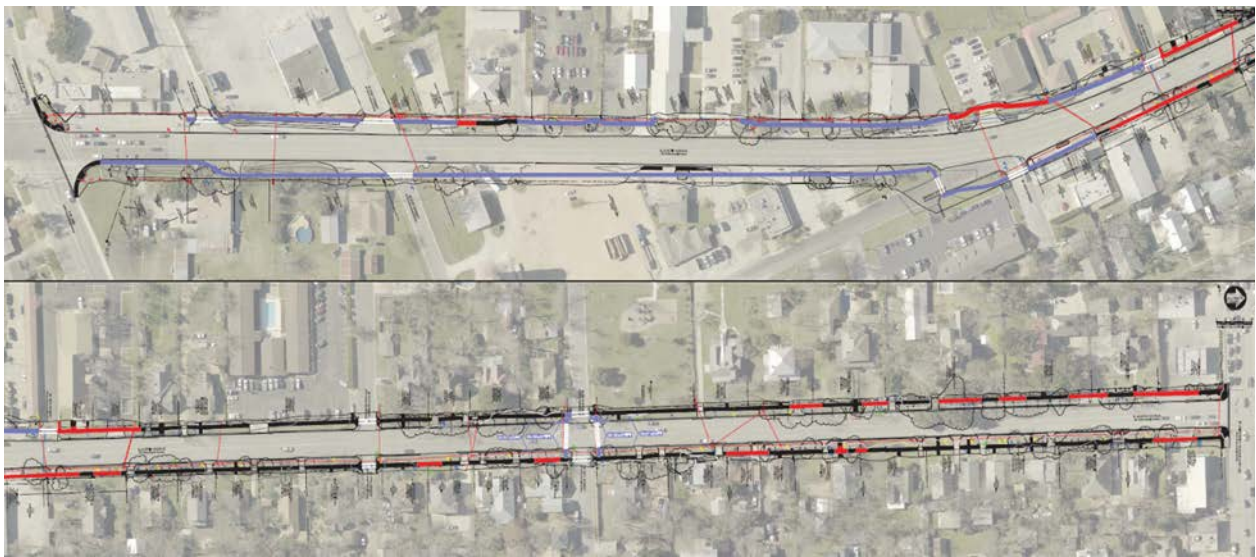
**Citywide Sidewalk Improvements**  
**Austin Ave Sidewalk Improvements**  
**Project No. 1CJ TIP No. None**  
**April 2019**

**Project Description** The proposed project consists of the rehabilitation and installation of pedestrian facilities along Austin Ave from Hwy 29 to Leander Rd. Various methods of rehabilitating existing non-compliant sidewalks will be considered. This project requires coordination with TCEQ and TDLR and all proposed pedestrian elements will be ADA compliant with the Texas Accessibility Standards (TAS).

**Purpose** To provide ADA/TDLR compliant sidewalks and ramps identified in the 2015 Sidewalk Master Plan.

**Project Managers** Chris Pousson

**Engineer** KPA



Element	Status / Issues
<b>Design</b>	Bid Opening held on 10-30-18. GTAB approved on 11-9-18, City Council approved on 11-27-18.
<b>Environmental/ Archeological</b>	TBD
<b>Rights of Way / Easements</b>	none
<b>Utility Relocations</b>	Hydrant
<b>Construction</b>	Submittals have been being reviewed and approved as needed. Start date for project is April 1 <sup>st</sup> 2019.
<b>Other Issues</b>	TBD

**10<sup>th</sup> & 11<sup>th</sup> @ Austin Ave Improvements**  
**Project No. 1DT & 1DW TIP No. None**  
**April 2019**

**Project Description** The proposed project consists of the rehabilitation and installation of pedestrian facilities at 10<sup>th</sup> & 11<sup>th</sup> streets at Austin Ave. This project also includes water line replacement along 11<sup>th</sup> from Rock to Main and storm water drainage improvements at the intersection of 11<sup>th</sup> and Austin Ave.

**Purpose** To provide ADA/TDLR compliant sidewalks and ramps, rehab existing water line and improve drainage at 11<sup>th</sup> and Austin Ave.

**Project Managers** Chris Pousson

**Engineer** KPA



Element	Status / Issues
<b>Design</b>	Bid opening was held on 10-23-18. GTAB approved on 11-9-18, City Council approved on 11-27-18.
<b>Environmental/ Archeological</b>	TBD
<b>Rights of Way / Easements</b>	none
<b>Utility Relocations</b>	1 street light
<b>Construction</b>	Water line on 11 <sup>th</sup> is tested and active. Radius and curb ramps are complete on the west side of Austin Ave at 10 <sup>th</sup> and 11 <sup>th</sup> . Intersection work to begin on Austin Ave.
<b>Other Issues</b>	TBD



## Shell Road Sidewalk Improvements

Project No. TIP No. None

April 2019

<b>Project Description</b>	The proposed project consists of the installation of pedestrian facilities along Shell Road from Sequoia Spur to Bellaire Dr. This project requires coordination with TCEQ and TDLR and all proposed pedestrian elements will be ADA compliant with the Texas Accessibility Standards (TAS).
<b>Purpose</b>	To provide ADA/TDLR compliant sidewalks and ramps to eliminate sidewalk gaps for pedestrian mobility.
<b>Project Managers</b>	Chris Pousson
<b>Engineer</b>	KPA

Element	Status / Issues
<b>Design</b>	95% design set to be reviewed.
<b>Environmental/ Archeological</b>	TBD
<b>Rights of Way / Easements</b>	1 easement needed at Shell Road and Sequoia Spur.
<b>Utility Relocations</b>	TBD
<b>Construction</b>	TBD
<b>Other Issues</b>	TBD

**17<sup>th</sup> St CDBG Sidewalks  
(Railroad to Forest St)  
Project No. 9AZ    TIP No.  
April 2019**

**Project Description**    Construction of new sidewalk along 17<sup>th</sup> St from Railroad to Forest St. Improving the two GoGeo bus stops on that route.

**Purpose**    This project will improve the pedestrian route connecting existing low income housing to important community services and destinations.

**Project Manager**    Chris Logan

**Engineer**    KPA



Element	Status / Issues
Design	<p>Task order is fully executed for the engineering services. Design underway</p> <ul style="list-style-type: none"> <li>• Survey is complete, working on preliminary alignment</li> <li>• Final Design – complete by early May</li> <li>• Bidding – Complete by mid June</li> </ul>
Environmental/ Archeological	Complete
Rights of Way	Currently working to identify ROW needs.
Utility Relocations	TBD
Construction	
Other Issues	

City of Georgetown, Texas  
Transportation Advisory Board  
April 12, 2019

**SUBJECT:**

Airport Monthly Report – Octavio Garza, P.E., C.P.M., Public Works Director

**ITEM SUMMARY:**

**Airport Reports:**

- Airport Master Plan Report
- Runway Rehabilitation Project Report
- Operations Report
- Fuel Sales Report
- Hangar / Tie-Down Lease Report
- FY 2019 Accomplishments and Projects
- Avgas Fuel Price Comparison
- Jet A Fuel Price Comparison
- Airport Monthly Financial Report

**FINANCIAL IMPACT:**

None

**SUBMITTED BY:**

Debbie Jolly, Airport Business Coordinator

**ATTACHMENTS:**

Description		Type
<input type="checkbox"/>	Airport Cover Sheet	Cover Memo
<input type="checkbox"/>	Airport Master Plan Report	Backup Material
<input type="checkbox"/>	Runway Rehabilitation Project Report	Backup Material
<input type="checkbox"/>	Operations Report	Backup Material
<input type="checkbox"/>	Fuel Sales Report	Backup Material
<input type="checkbox"/>	Hangar / Tie-Down Lease Report	Backup Material
<input type="checkbox"/>	FY 2019 Accomplishments and Projects	Backup Material
<input type="checkbox"/>	Avgas Fuel Price Comparison	Backup Material
<input type="checkbox"/>	Jet A Fuel Price Comparison	Backup Material
<input type="checkbox"/>	Airport Monthly Operations Fund Report	Backup Material

**AGENDA ITEM COVER SHEET**

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**SUBJECT:**

Airport Monthly Report – Octavio Garza, P.E., C.P.M., Public Works Director

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**ITEM SUMMARY:**

**Airport Reports:**

- Airport Master Plan Report
- Runway Rehabilitation Project Report
- Operations Report
- Fuel Sales Report
- Hangar / Tie-Down Lease Report
- FY 2019 Accomplishments and Projects
- Avgas Fuel Price Comparison
- Jet A Fuel Price Comparison
- Airport Monthly Financial Report

**STAFF RECOMMENDATION:**

None

**FINANCIAL IMPACT:**

None

**COMMENTS:**

None

**ATTACHMENTS:**

Submitted By: Debbie Jolly, Airport Business Coordinator

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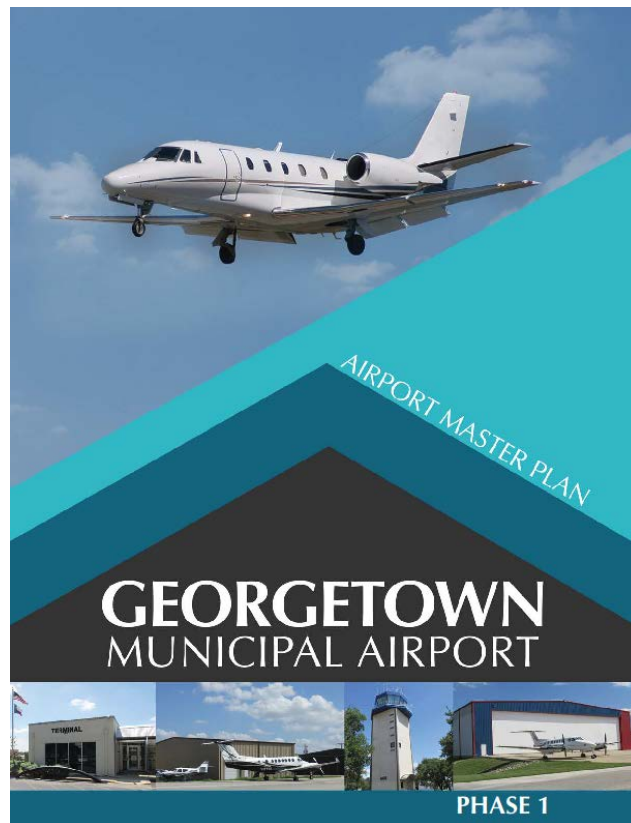
Airport Manager

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Octavio A. Garza, P.E., C.P.M.  
Public Works Director

**Airport Improvements**  
**Project No. 16MPGRGTN**  
**April 2019**

<b>Project Description</b>	FY2016 project: Airport Master Plan Update
<b>Purpose</b>	Update to 2005 Airport Master Plan
<b>Project Estimate</b>	\$213,290
<b>Project Engineer</b>	Coffman Associates



**Jan 28** – Transportation Commission approval of \$200K Grant

**Feb 19** – Solicitation for Consultant Qualifications

**Mar 29** – Consultant Qualification Submissions due TxDOT Aviation

**Apr** – Committee to Review Consultant Qualifications

- John Pettit
- Donna Courtney
- Mike Babin

- Jordon Maddox
- Russ Volk

**May 9, 2016** – Selection Committee scheduled to meet to tabulate scoring of consultants

**Jun/Jul 2016** – TxDOT in negotiations with consultant over scope of work and fees

**Sep/Oct/Nov 2016** – Selection of Members for Master Plan Steering Committee

**Dec 6, 2016** – Kickoff Meeting with Steering Committee and Consultant

**Feb 2, 2017** – 2<sup>nd</sup> Meeting with Planning Advisory Committee and Consultant as well as Public Open House

**Mar, 2017** – Documents available for public comments

**Apr, 2017** – Documents available for public comments

**May, 2017** – Documents available for public comments

**Jun 6, 2017** – 3rd Meeting with Planning Advisory Committee and Consultant from 2 – 4 PM followed by a Public Open House from 5:30 to 7 PM.

**Jul, 2017** – Documents available for public comments

**Aug, 2017** – Documents available for public comments

**Sep, 2017** – Documents available for public comments

**Oct, 2017** – Documents available for public comments

**Nov 16, 2017** – Planning Advisory Committee mtg from 2 – 4 PM @ Library  
Public Information Workshop from 5:30 to 7 PM @ GCAT  
Approximately 60 folks in attendance

**Jan 2018** – Consideration of plan placed on hold by FAA to allow time for their review

**Feb 2018** – Under review by FAA

**Mar 2018** – Under review by FAA

**Apr 2018** – Under review by FAA

**May 2018** – Under review by FAA

**Jun 2018** – Under review by FAA

**Jul 2018** – Reviewing comments provided by FAA with TxDOT Aviation and Coffman Associates

**Aug 2018** – Draft plan updated based upon FAA recommendations

**Aug 28, 2018** – First Reading by City Council amending the 2030 Comprehensive Plan and adopting the Airport Master Plan.

**Sep 11, 2018** – Second Reading by City Council amending the 2030 Comprehensive Plan and adopting the Airport Master Plan.

**Oct 2018** – Complete with only final minor edits and approval of the Airport Layout Plan by TxDOT later this month

**Nov 2018** – Final review by FAA

**Dec 2018** – Final review by FAA

**Jan 2019** - FAA to draft approval letter for GTU

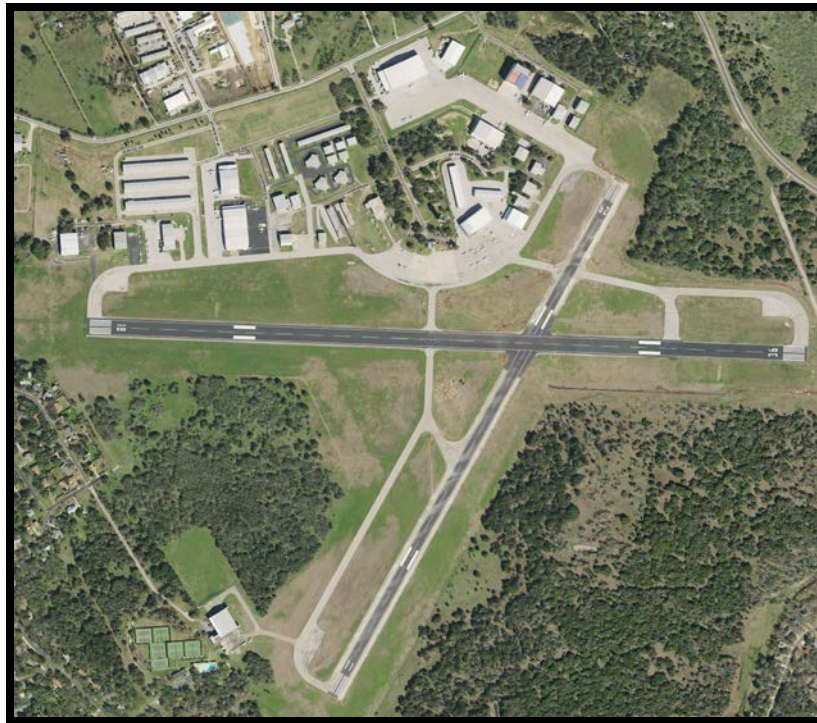
**Feb 2019** - FAA to draft approval letter for GTU

**Mar 2019** - FAA to draft approval letter for GTU

**Apr 2019** – ALP approval by FAA.

**Airport Improvements**  
**Project No. 1814GRGTN**  
**April 2019**

<b>Project Description</b>	FY2018 project: Rehabilitate Runway 18/36
<b>Purpose</b>	Design and Construct a Runway Rehabilitation Project
<b>Project Estimate</b>	\$5,165,000
<b>Project Engineer</b>	Garver Engineering



**Jun 8, 2018** – GTAB consideration of project

**Jun 12, 2018** – City Council approval of participation in project

**Jun 28, 2018** – Texas Transportation Commission approval of design grant

**Jul 2018** – Engineering, design and preparation of bid package

**Aug 2018**– Package out for bid

**Aug 30, 2018** – Texas Transportation Commission approval of construction grant

**Sep 2018**– Bid Opening September 25<sup>th</sup> @ 2 p.m. in Austin.

**Sep 25, 2018- Bid Results** – Three contractors submitted a proposal for the Runway 18-36 Rehabilitation project. The apparent low bidder, Jordan Foster Construction, LLC, bid consisted



of the following for Schedule 1 (74 Calendar Days) and Schedule 2 (104 Calendar Days) construction:

#### Schedule 1

Base Bid: \$3,485,191.15

Additive Alternate 1: \$132,906.00 (Groove Runway 18-36)

Additive Alternate 2: \$103,600.00 (Overlay Additional Shoulder Pavement)

Additive Alternate 3: \$252,971.00 (Install Taxiway Lighting Infrastructure within Runway 18-36 RSA (No lights))

Additive Alternate 4: \$27,300.00 (Install Electrical infrastructure to Runway 36 PAPI (No lights))

Grand Total: \$4,001,968.15

#### Schedule 2

Base Bid: \$3,565,091.15

Additive Alternate 1: \$132,906.00

Additive Alternate 2: \$103,600.00

Additive Alternate 3: \$253,619.00

Additive Alternate 4: \$27,300.00

Grand Total: \$4,082,516.15

Garver estimated construction cost for Base Bid and Additive Alternates: \$4,980,000.00.

At this time, TxDOT anticipates the construction for the Runway 18-36 Rehabilitation to start toward the beginning of 2019.

**Sep 27, 2018** - Texas Transportation Commission approved project.

**Oct 2018** – TxDOT to award contract for Runway 18-36 Rehabilitation project. Contract awarded to Jordan Foster Construction of Pflugerville, Texas.

**Nov 2018** – TxDOT to execute contract documents.

**Dec 2018** – Execution of the Project Participation Agreement (Federally Assisted Airport Development Grant), CSJ No. 1814GEORG, between TxDOT and the City of Georgetown.

**Jan 15, 2019** – Preconstruction meeting with Garver, TxDOT, Jordan Foster Construction, Resident Project Representative (RPR), and Airport staff.

**Jan 25, 2019** - TxDOT issues a Notice to Proceed with the Construction Phase to Garver Engineers.

**Feb 18, 2019** – Jordan Foster Construction to begin staging.

**Mar 4, 2019** – Runway 18/36 closed and construction begins.

*Proposed schedule.*

*April 8, 2019 – Runway 11/29 closed to pave intersection. Both runways closed for approximately two weeks.*

*April 20, 2019 – Runway 11/29 reopens to air traffic while runway 18/36 remains closed. (Date subject to change.)*

*April 25, 2019 – Runway 18/36 reopens to air traffic while runway 11/29 is closed. (Date subject to change.)*

*April 29, 2019 – Runway 11/29 reopens to air traffic. Both runways are now operational. (Date subject to change.)*

**Georgetown Municipal Airport Contract Tower Program Update**  
**Operations for Month of February 2019**



<b>Operating Statistics</b> Performance/volumetric indicators	For the Month of: February		February 2018 FY-T-D	February 2019 FY-T-D	Variance	
Take Offs and Landings	2018	2019				
IFR	700	787	3,881	4,044	163	4.0%
VFR	5,206	6,109	34,596	37,514	2,918	7.8%
<b>Total Take Offs/Landings</b>	5,906	6,896	38,477	41,558	3,081	7.4%

\*This does not include flyover operations (i.e. handoffs from ABIA approach/departure control to KGTU tower then onto the next ATC.

**Georgetown Municipal Airport Fuel Sales Update**  
**For Month of February 2019**



Operating Statistics Performance/volumetric indicators	Gallons For the Month of: February		February 2018 FY-T-D	February 2019 FY-T-D	Variance	
	2018	2019				
Type of Fuel						
AVGAS	15,578	23,241	117,346	143,973	26,627	18.5%
JET A	27,964	22,471	185,775	176,942	< 8,833>	<4.8%>
<b>Total Gallons Sold</b>	43,542	45,712	303,121	320,915	17,794	5.5%

**Airport Hangar / Tie-Down Lease Update**  
**April 2019**

<b>Project Description</b>	Hangar / Tie-Down Lease Agreements
<b>Purpose</b>	Occupancy Rates

**Unit Stats**

Total T-Hangars – 130

- 129 Occupied
- 1 Vacant

Total Storage Units – 11

- 8 Occupied
- 3 Vacant

Total Tie-Downs – 38 Monthly, 14 for Overnight/Transient Parking

- 33 Monthly Occupied
- 5 Monthly Vacant

## **GTU Airport FY 2019**

### **In-Work Projects**

Replace bottom door seals on Hangars H, I, J, and TT. **60 of 66 complete**

Develop Airport Preventative Maintenance Program. **Ongoing**

Wildlife Hazard Assessment completed by Lou Bridges with Mead & Hunt. **Reviewing draft**

Upgrade to bi-fold door drive motors in Hangars BB & CC. **Obtaining contractor bids**

Upgrade cable guides with roller poppers in Hangar H. **In progress – ½ completed**

Tree and brush removal at retention pond drainage area. **In progress**

Repave Terminal Drive with new asphalt. **In planning phase with Street Dept**

Install cattle guard at north gate. **Obtaining quotes**

Replace dilapidated panels on side of CTA hangar. **In progress**

Replace water heaters in CTA hangar. **Obtaining quotes**

Replace HVAC units in CTA hangar. **Obtaining quotes**

Paint CTA hangar. **Obtaining quotes**

Remove vegetation and install predator wire on fence near Genesis hangar. **In progress**

### **Planned Projects**

Taxiway edge lighting / PAPIs 11/29.

Obtaining Pesticide Application License to allow for airport staff to spray state regulated chemicals.

Replace broken fence along Lakeway Drive.

Replace HVAC units in AeroJet Center hangar.

Airport rate study.

Install roller poppers in Hangar I.

Install chain link fence around Tower.

Convert lights in Hangars E, F, and G to LED.

Convert lights in CTA hangar to LED.

Spray seal asphalt pavement at north side of AeroJet Center hangar.

Spray seal asphalt pavement at Hangars H, I, and J.

Crack seal asphalt pavement at CTA hangar.

Install cattle guard at south gate.

Install decorative rock around AST and oil recovery tank fences.

## **Accomplishments**

Rekeyed all locks in the Air Traffic Control Tower (ATCT) for added security and to simplify the number of access keys needed. The locks have not been changed since the ATCT's opening in 2007.

Added a magnetic dry erase whiteboard to the north wall of the Airport Conference Room.

Repainted Airport Manager's Office and Communication Room in Terminal building.

Installed rain diverters to tin covered walkway in front of Terminal entrance.

Removed vegetation and installed predator wire on fence south of runway 11/29 for wildlife management.

Tree and brush removal completed at Genesis.

Inspected roof insulation in CTA hangar. No repair needed.

Installed timer switches in Hangar I.

Installed lending library bookcase in terminal conference room.

Inspected door rollers on Genesis hangar. No replacement needed.

Installed tv/monitor for use in Airport Conference Room.

Installed gun cabinet in maintenance shop for wildlife management.

Installed folding wall desk for laptop use with tv/monitor in Airport Conference Room.

Replaced 48 skylights on AeroJet Center's east hangar roof.

Repaired leaking roof above Hangar C-4.



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## 100LL Avgas prices within 50 miles of Georgetown, TX 78628

Airport / FBO

100LL

\$3.38—\$6.70  
average \$4.61

**KG TU** *Georgetown Municipal Airport* Georgetown, TX, USA

2 ENE

**GTU JET**

**FS** \$5.45  
**\$5.35**

**GUARANTEED**

**City of Georgetown**  
**Terminal**



**SS** \$3.85

25-Mar  
[update](#)

**AeroJet Center**

**FS** \$5.45

**GUARANTEED**

**T74** *Taylor Municipal Airport* Taylor, TX, USA

15 ESE

[Taylor Municipal Airport](#)

Avfuel **SS** \$3.95

03-Apr  
[update](#)

**KRYW** *Lago Vista TX - Rusty Allen Airport* Lago Vista, TX, USA

17 SW

[Lago Vista Airport](#)

independent **SS** **\$3.38**

26-Mar  
[update](#)

**KEDC** *Austin Executive Airport* Austin, TX, USA

18 SSE



**SS** \$4.65  
**FS** \$5.65

02-Apr  
[update](#)



**3R9** *Lakeway Airpark* Lakeway, TX, USA

24 SW

Lakeway Airpark

**SS** \$4.02

21-Mar  
[update](#)

**88R** *Spicewood Airport* Spicewood, TX, USA

24 WSW

**Spicewood Pilots  
Association, Inc****SS** \$4.0026-Mar  
[update](#)**KILE***Skylark Field Airport* Killeen, TX, USA

25 N

[Flight Line Services](#)Avfuel **SS** \$3.6002-Apr  
[update](#)**KBMQ***Burnet Municipal Airport-Kate Craddock Field* Burnet, TX, USA

28 W

[Faulkner's Air Shop](#)Avfuel **FS** \$4.4302-Apr  
[update](#)**KAUS***Austin-Bergstrom International Airport* Austin, TX, USA

28 S

independent **FS** \$6.70 **GUARANTEED**independent **FS** \$6.3103-Apr  
[update](#)**KTPL***Draughon-Miller Central Texas Regional Airport* Temple, TX, USA

33 NNE

General Aviation Terminal

**SS** \$3.74**FS** \$4.1226-Mar  
[update](#)**KDZB***Horseshoe Bay Resort Airport* Horseshoe Bay, TX, USA

35 WSW

**Horseshoe Bay Resort  
Jet Center****FS** \$6.2402-Apr  
[update](#)**KLZZ***Lampasas Airport* Lampasas, TX, USA

37 NW

**City of Lampasas (FBO)****SS** \$3.70 **GUARANTEED****KRCK***H H Coffield Regional Airport* Rockdale, TX, USA

37 E

City of Rockdale

**AS** \$4.0002-Apr  
[update](#)**T35***Cameron Municipal Airpark* Cameron, TX, USA

40 ENE

**City of Cameron****SS** \$4.36 **GUARANTEED****KGOP***Gatesville Municipal Airport* Gatesville, TX, USA

46 N

[City of Gatesville](#)independent **SS** \$4.3628-Mar  
[update](#)**KHYI***San Marcos Regional Airport* Austin, TX, USA

47 S



SS \$4.49  
FS \$5.49

25-Mar  
[update](#)



FS \$5.91  
**\$5.81**

**GUARANTEED****84R***Smithville Crawford Municipal Airport* Smithville, TX, USA

47 SE

[Fayette Aero LLC](#)Avfuel SS \$4.30

02-Apr  
[update](#)

**KGYB***Giddings-Lee County Airport* Giddings, TX, USA

48 SE

[Sills Aviation Services LLC](#)independent SS \$3.85

02-Apr  
[update](#)

**50R***Lockhart Municipal Airport* Lockhart, TX, USA

49 S

[Martin & Martin Aviation](#)Avfuel SS \$4.54

26-Mar  
[update](#)

**KAQO***Llano Municipal Airport* Llano, TX, USA

50 W

[City of Llano](#)Avfuel SS \$3.85

02-Apr  
[update](#)

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## Jet A prices within 50 miles of Georgetown, TX 78628

Airport / FBO

Jet A

\$3.00—\$6.83  
average \$4.68KG TU Georgetown Municipal Airport Georgetown, TX, USA

2 ENE



GTU JET

FS \$5.11  
\$5.01GUARANTEED

AeroJet AeroJet Center



FS \$5.11

GUARANTEEDT74 Taylor Municipal Airport Taylor, TX, USA

15 ESE

[Taylor Municipal Airport](#)

Avfuel

SS \$3.00

03-Apr  
[update](#)KEDC Austin Executive Airport Austin, TX, USA

18 SSE



FS \$5.80

02-Apr  
[update](#)KGRK Robert Gray Army Airfield Fort Hood (Killeen), TX, USA

25 NNW

Killeen-Fort Hood Regional Airport

FS \$3.95

04-Oct-2018  
[update](#)KILE Skylark Field Airport Killeen, TX, USA

25 N

[Flight Line Services](#)

Avfuel

SS \$3.70  
FS \$3.9502-Apr  
[update](#)KBMQ Burnet Municipal Airport-Kate Craddock Field Burnet, TX, USA

28 W

[Faulkner's Air Shop](#)

Avfuel

FS \$4.63

02-Apr  
[update](#)KAUS Austin-Bergstrom International Airport Austin, TX, USA



28 S

independent [FS](#) \$6.83 [GUARANTEED](#)independent [FS](#) \$6.5303-Apr  
[update](#)[KTPL](#) *Draughon-Miller Central Texas Regional Airport* Temple, TX, USA

33 NNE

General Aviation Terminal

[SS](#) \$4.40

26-Mar

[FS](#) \$4.78[update](#)[KDZB](#) *Horseshoe Bay Resort Airport* Horseshoe Bay, TX, USA

35 WSW

[Horseshoe Bay Resort  
Jet Center](#)[FS](#) \$5.4902-Apr  
[update](#)[T35](#)

40 ENE

*Cameron Municipal Airpark* Cameron, TX, USA[City of Cameron](#)[SS](#) \$3.45 [GUARANTEED](#)[KHYI](#) *San Marcos Regional Airport* Austin, TX, USA

47 S

[FS](#) \$4.8125-Mar  
[update](#)[FS](#) \$4.91  
\$4.81[GUARANTEED](#)[KGYB](#) *Giddings-Lee County Airport* Giddings, TX, USA

48 SE

[Sills Aviation Services LLC](#)independent [SS](#) \$3.9002-Apr  
[update](#)[KAQO](#) *Llano Municipal Airport* Llano, TX, USA

50 W

[City of Llano](#)Avfuel [FS](#) \$3.8502-Apr  
[update](#)

# Airport Operations Fund

For the Month Ended: Mar FY2019

	APPROVED BUDGET	CURRENT PERIOD	YEAR YO DATE (W/ENCUMB)	YEAR-END PROJECTION
<b>BEGINNING FUND BALANCE</b>	<b>1,062,941</b>		<b>1,062,941</b>	<b>1,062,941</b>
				-
<b>Operating Revenue</b>				
Fuel and Terminal Sales	2,907,450	175,854	1,231,092	2,907,450
Interest and Other	80,260	2,937	22,500	80,260
Leases and Rentals	863,952	72,766	430,985	863,952
<b>Operating Revenue Total</b>	<b>3,851,662</b>	<b>251,557</b>	<b>1,684,577</b>	<b>3,851,662</b>
<b>Operating Expenditures</b>				
Debt Service	147,975	-	21,996	147,975
Operations-Fuel	2,400,000	122,268	2,235,620	2,400,000
Operations-Non Fuel	732,721	14,655	287,376	732,721
Personnel	417,348	24,754	144,146	417,348
<b>Operating Expenditures Total</b>	<b>3,698,044</b>	<b>161,677</b>	<b>2,689,138</b>	<b>3,698,044</b>
<b>TOTAL NET OPERATIONS</b>	<b>153,618</b>	<b>89,880</b>	<b>(1,004,561)</b>	<b>153,618</b>
<b>Non-Operating Revenue</b>				
Bond Proceeds	500,000	-	-	500,000
Grants	40,000	-	-	40,000
<b>Non-Operating Revenue Total</b>	<b>540,000</b>	<b>-</b>	<b>-</b>	<b>540,000</b>
<b>Non-Operating Expenditures</b>				
Hangar Upgrades	75,000	4,400	19,442	75,000
Pavement Upgrades	15,000	-	(19,054)	15,000
Runway Rehab	516,500	-	-	516,500
Taxiway Edge Lighting	150,000	-	-	150,000
Wildlife Management	35,000	7,200	14,751	35,000
<b>Non-Operating Expenditure Total</b>	<b>791,500</b>	<b>11,600</b>	<b>15,140</b>	<b>791,500</b>
<b>TOTAL NET NON-OPERATIONS</b>	<b>(251,500)</b>	<b>(11,600)</b>	<b>(15,140)</b>	<b>(251,500)</b>
<b>EXCESS (DEFICIENCY) OF TOTAL REVENUE OVER TOTAL REQUIREMENTS</b>	<b>(97,882)</b>	<b>78,280</b>	<b>(1,019,701)</b>	<b>(97,882)</b>
<b>ENDING FUND BALANCE</b>	<b>965,059</b>		<b>43,240</b>	<b>965,059</b>
<b>RESERVES</b>				
Contingency	264,442			264,442
<b>Reserves Total</b>	<b>264,442</b>			<b>264,442</b>
<b>AVAILABLE FUND BALANCE</b>	<b>700,617</b>			<b>700,617</b>

City of Georgetown, Texas  
Transportation Advisory Board  
April 12, 2019

**SUBJECT:**

Consideration and possible action to approve the Minutes from the March 08, 2019 Meeting. -- Emily Koontz - Board Liaison

**ITEM SUMMARY:**

**FINANCIAL IMPACT:**

NONE

**SUBMITTED BY:**

Emily Koontz - Board Liaison

**ATTACHMENTS:**

	<b>Description</b>	<b>Type</b>
□	GTAB Minutes March 8, 2019	Backup Material

**Minutes of the Meeting of the  
Georgetown Transportation Advisory Board and the  
Governing Body of the City of Georgetown, Texas  
March 8, 2019**

The City of Georgetown is committed to compliance with the Americans with Disabilities Act (ADA). If you require assistance in participation at a public meeting due to a disability, as defined under the ADA, reasonable assistance, adaptations, or accommodations will be provided upon request. Please contact the City at least three (3) days prior to the scheduled meeting date, at (512)930-3652 or City Hall at 113 East 8<sup>th</sup> Street for additional information: TTY users route through Relay Texas at 711.

**Board Members Present:** Ron Bindas – Board Chair, Dan Jones, Robert Redoutey, John Hesser, George Brown, Ercel Brashear, Doug Noble, Dan Jones

**Board Members Absent:** Sheila Mills, Troy Hellmann

**Staff Present:** Jim Briggs, Wes Wright, Emily Koontz, Ray Miller, Laurie Brewer, David Morgan, Michael Hallmark, Octavio Garza, Wayne Reed

**Others Present:** Terry Reed-ACC, Carl Norris-ACC, John Milford-ACC, William Harp – Southwestern University, Kole Kimberlin – Southwestern University, Josh Crawford, Brad Lamb – GTU Jet, John Mutchler – Aguirre & Fields

### **Regular Session**

A. Call to Order: Meeting called to order by Chairperson Ron Bindas at 10:00am

Georgetown Transportation Advisory Board may, at any time, recess the Regular Session to Convene an Executive Session at the request of the Chair, a Board Member, The City Manager, Assistant City Manager, General Manager of Utilities, City Council Member, or legal counsel for any purpose authorized by the Open Meetings Act, Texas Government Code Chapter 551, and are subject to action in the Regular Session that follows.

B. Introduction of New Board Members and Visitors: All board members, visitors, and staff were introduced.

C. Review Board/Meeting Procedures: Koontz explained board member packet.

D. Industry/CAMPO/TxDOT/Transit Updates: Miller gave updates. Presentation included in the packet. Bindas asked for clarification and Miller responded that it would be sidewalks or pathways depending on the requirements to be brought up to code. Brashear asked and Miller responded that the railing will be adequate to protect the traveling public. Hesser asked and Miller responded that the city has an inventory of shovel-ready projects and others that we will try to apply for again. Bindas asked if the GoGeo is performing where they city thought it would be and Miller responded that some areas are falling short of expected performance. Miller also explained that there will be a meeting on March 26<sup>th</sup> the city will be giving an overall presentation to City Council on the operational performance of GoGeo. Hesser asked what the criteria to make a decision about GoGeo was and how to evaluate its usefulness. Hesser asked and Miller responded that most riders are repeat riders. Brashear asked and Miller replied that a trip is counted as one-way. Bindas added that when they are talking about



intersections, they are talking about completely replacing bridges that are no longer functional.

- E. Airport Monthly Update: November 2018 GTAB Updates: Garza gave updates. All updates included in the packet. Garza announced that Russ Volk has been re-hired as a temporary remote employee until the city can hire a new Airport Manager. Brashear asked and Garza responded that the outside date for completion is May 21<sup>st</sup>. Brashear asked and Garza responded that both runways will be closed from April 5<sup>th</sup> to April 16<sup>th</sup>. Bindas asked and Garza responded that there is active interest in hangars. Hesser asked and Garza responded that there is still a waiting list of approximately 200.

**Citizens Wishing to Address the Board:** The following people with the Airport Concerned Citizens (ACC) signed up to speak to the Board on Item E:  
Carl Norris – 6 minutes (extra 3 minutes donated by John Milford)  
Brad Lamb – 3 minutes

- F. March 2019 GTAB Updates – Wesley Wright, P.E. Systems Engineering Director/Michael Hallmark, CIP Manager. Wright gave updates. All updates included in the packet. Brown asked and Wright responded that the plan is to update DB Wood road from two to four lanes. Noble asked and Wright responded that the county issuing bonds is coordinated with city manager's office. The city tries to avoid issuing bonds votes at the same time as the county. Hesser asked and Wright responded that there have not yet been traffic studies to see how University traffic will be impacted by connecting SH 29 to DB Wood Road. Brashear asked and Wright responded that some of the uncompleted 2015 bond projects will be included in the new traffic study for impact fees. Brown asked and Wright responded that in general development would pay the impact fee. Hesser asked and Brashear explained that there is other traffic data available besides the TIA study. Bindas asked and Wright responded that the amount would be based on density, but everyone will pay something appropriate to the usage expected.

## **Legislative Regular Agenda**

- G. Nominations and election of Vice-Chair of the GTAB Board – Ronald Bindas – Chair Person for GTAB. Doug Noble was nominated for Vice-President by Brashear and accepted the nomination. **MOTION by Brashear, second by Hesser. APPROVED 7-0-2 (Mills and Hellmann – absent)**
- H. Nominations and election of Secretary of the GTAB Board – Ronald Bindas – Chair Person for GTAB. Dan Jones was nominated for Secretary by Brashear and accepted the nomination. **MOTION by Brashear, second by Hesser. APPROVED 7-0-2 (Mills and Hellmann – absent)**
- I. Review and possible action related to the Day and Time of GTAB Board Meetings - Ronald Bindas – Chair Person for GTAB: Koontz explained that there was a list of proposed dates in the packet that would keep the GTAB meeting time as the second Friday of every month at 10:00am. **MOTION by Hesser, second by Brown to continue having GTAB meetings on the second Friday of every month at 10:00am. APPROVED 7-0-2 (Mills and Hellmann – absent)**

- J. Consideration and possible approval of the Minutes from the January 11, 2019 Meeting – Emily Koontz – Board Liaison. **MOTION by Hesser, second by Brown to approve the minutes as presented. APPROVED 6-0-2-1 (Mills and Hellmann – absent, Brashear abstained)**
- K. Consideration and possible recommendation on Task Order No. A&F 19-002-TO for Aguirre & Fields LP of Austin, Texas for the engineering of the Southwest Bypass from Wolf Ranch Pkwy to SH 29 in the amount of \$706,991.75 -- Wesley Wright, PE, Systems Engineering Director. Wright explained that this is a design task order to take the existing Southwest Bypass from where it hard bends in to Wolf Ranch Parkway and create a two-lane direct connect at grade intersection with SH29. Hesser asked and Wright responded that signal design is included in the task order. Hesser asked and Wright confirmed that the city already owns that property. Bindas asked and Wright responded that the timeline will be hard to nail down when dealing with TxDOT environmental. Construction only is estimated at about nine months. Brashear asked and Wright confirmed that the funds are form 2015 Road Bond projects. **MOTION by, second by. APPROVED 7-0-2 (Mills and Hellmann – absent)**

## Adjournment

**Motion** by Noble, second by Hesser. **APPROVED 7-0-2 (Mills and Hellmann – absent)**

**Meeting was Adjourned at 11:23 AM**

**Approved:**

**Attested:**

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Ronald Bindas - Chair

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Dan Jones – Secretary

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Emily Koontz – GTAB Board Liaison

**GTAB STATEMENT  
March 8, 2019  
AGENDA ITEM “E”  
AIRPORT MONTHLY REPORT**

Good morning Mr. Chairman, and members of the GTAB. My name is Hugh C. Norris, Jr. My residence is 4400 Luna Trail, Georgetown, Texas. I am a member of the Airport Concerned Citizens (ACC). The ACC is a major community public interest stakeholder group demanding compliance with the National Environmental Policy Act (NEPA) demonstrated by the preparation process of an Environmental Impact Statement (EIS) as appropriately amended for all major action federal and state taxpayer funded grants for the Georgetown Municipal Airport (GTU).

This is the 91st presentation by ACC members to the city council and GTAB since January 14, 2014. My comments this morning are generalized to address agenda item "E", Airport Monthly Report, for the purpose of reintroducing the ACC to board members of past experience and new ones recently appointed. It's always good to better know each other.

On behalf of the ACC, we welcome the board's new board Chairman, Mr. Ron Bindas. Mr. Bindas is recognized for his many years experience in aviation as a pilot, active in aviation affairs and faithful years on this board. Other board members are recognized for their past services to this board, and to the community including Councilman John Hesser who has worked diligently to improve GTU fiscal and management operations and Mr. Doug Noble who serves as the GTAB member of the Steering Committee for the 2030 Comprehensive Plan Update. Our congratulations to Ms. Sheila Mills for her reappointment to the board. A special welcome is extended to our new board members, Mr. George Brown and Mr. Ercel Brashear. We look forward to working constructively with all members of this board.

A quote from yesterday's newspaper horoscopes seems appropriate as we begin this new season with a new GTAB. "No one ever said that human dynamics are logical. It is possible to admire someone you don't agree with, to love someone you don't like, and be attracted to someone who's totally not your type. It's complicated!"

The ACC is a group of over 100 households whose views represent larger numbers of city and county citizens near and surrounding the GTU sharing common social, economic, and environmental safety and health hazard concerns regarding the continuous expansion of GTU operations at its current location. That location is landlocked in the planned heart of our city, one of the fastest growing cities in nation, AND totally atop the Edwards Aquifer Recharge Zone. The FAA, the lead federal agency awarding federal taxpayer grants for expanding GTU operations, and TxDOT, the legislature assigned manager of FAA annual State Block Grant Program funds AND state taxpayer grants, both support the city's position that these hazards do not exist and this dangerous location is the very best of ALL possible locations. The ACC disagrees. Statements will be made in future board meetings focused on these issues.

Valuing economic benefits of the GTU for the city, the ACC has NEVER advocated closure of the GTU, but supports and advocates its operations relocation to a safer, superior, managed and operated location for its FAA authorized duties as a Central Texas regional reliever airport.

Envisioned is an airport authority as described by CH2MHill Engineers in the firm's 2013 GTU financial study. An airport authority modeled on the Ft. Worth Alliance Airport developed jointly by the City of Ft. Worth and Alliance Air Services of Ross Perot. An authority having runways of 8,000 to 10,000 LF or more, properly zoned to prevent airport hazards AND non-compatible land uses, created through a legislative act with no requirement to be in the city limits or the city's ETJ, but retaining city control, seamlessly receiving all GTU operations and contracted fixed base operators, and at no cost to existing Georgetown taxpayers. ACC advocates city funding of a professional due diligence feasibility study showing how such a relocated regional reliever site for GTU can, in fact, be done. More will be stated in future presentations.

The ACC strongly advocates full open government transparency, ethics, and accountability on ALL city programs including correction of deficiencies in how the city interacts with the public regarding operations and land expansion of the GTU.

The ACC believes well informed citizens will make correct decisions for our governments. Therefore, we strongly support the need for FAA to require a fully scoped EIS preparation

process for the city's proposed new \$60 Million, 52 project PROGRAM of capital improvements for the GTU.

Mr. Chairman, the ACC again demands GTAB require written staff responses and open public meetings on city projects and plans for expansions of the GTU as a function of this or related agenda item topics.

AND, YES, human dynamics are complicated!

City of Georgetown, Texas  
Transportation Advisory Board  
April 12, 2019

**SUBJECT:**

Discussion on the proposed FY19 Capital Improvement Plan - Wesley Wright, P.E., Systems Engineering Director. **(no action required)**

**ITEM SUMMARY:**

A draft of the proposed FY19 Capital Improvement Plan for Roadways, Drainage, Airport, and Solid Waste will be provided. Details of the draft plan will briefly be discussed at a high level. A detailed discussion and request for recommendation to Council will occur at the regularly scheduled May GTAB Board Meeting.

**FINANCIAL IMPACT:**

N/A - detailed costs will be included in the proposed plan.

**SUBMITTED BY:**