

| Position Control | FY2021 Budget | FY2022 Amended Budget | FY2023 Base Budget | Changes | FY2023 Proposed Budget |
|--|---------------|-----------------------|--------------------|-------------|------------------------|
| 100 General Fund | | | | | |
| CC0107 Planning | | | | | |
| Assistant Planning Director | 1.00 | 1.00 | 1.00 | | 1.00 |
| Development Account Specialist | 1.00 | 1.00 | 1.00 | | 1.00 |
| Engineering Technician | - | - | - | | - |
| Housing Coordinator | - | - | - | | - |
| Landscape Planner | 1.00 | 1.00 | 1.00 | | 1.00 |
| Management Analyst | 1.00 | 1.00 | 1.00 | | 1.00 |
| Neighborhood & Housing Program Manager | 1.00 | 1.00 | 1.00 | | 1.00 |
| Planner | 2.00 | 3.00 | 3.00 | | 3.00 |
| Planning Assistant | 1.00 | 1.00 | 1.00 | | 1.00 |
| Planning Director | 1.00 | 1.00 | 1.00 | | 1.00 |
| Planning Specialist | 2.00 | 3.00 | 3.00 | | 3.00 |
| Principal Planner | 1.00 | 2.00 | 2.00 | | 2.00 |
| Senior Planner | 3.00 | 3.00 | 3.00 | 1.00 | 4.00 |
| CC0107 Planning Total | 15.00 | 18.00 | 18.00 | 1.00 | 19.00 |
| CC0202 Parks Administration | | | | | |
| Administrative Supervisor | 1.00 | 1.00 | 1.00 | | 1.00 |
| Parks & Recreation Director | 1.00 | 1.00 | 1.00 | | 1.00 |
| CC0202 Parks Administration Total | 2.00 | 2.00 | 2.00 | | 2.00 |
| CC0210 Library | | | | | |
| Accounting Specialist | 1.00 | 1.00 | 1.00 | | 1.00 |
| Administrative Assistant | 1.00 | 1.00 | 1.00 | | 1.00 |
| Assistant Library Services Director | 1.00 | 1.00 | 1.00 | | 1.00 |
| Community Resources Coordinator | 1.00 | 1.00 | 1.00 | | 1.00 |
| Librarian | 4.00 | 4.00 | 4.00 | | 4.00 |
| Library Aide | 0.50 | 0.50 | 0.50 | | 0.50 |
| Library Assistant | 8.00 | 8.50 | 8.50 | 0.50 | 9.00 |
| Library Services Director | 1.00 | 1.00 | 1.00 | | 1.00 |
| Marketing Coordinator | 1.00 | 1.00 | 1.00 | | 1.00 |
| Senior Librarian | 4.00 | 4.00 | 4.00 | | 4.00 |
| Senior Library Assistant | 1.00 | 1.00 | 1.00 | | 1.00 |
| CC0210 Library Total | 23.50 | 24.00 | 24.00 | 0.50 | 24.50 |
| CC0211 Parks | | | | | |
| Assistant Parks & Recreation Director | 1.00 | 1.00 | 1.00 | | 1.00 |
| Business Analyst | - | - | - | | - |
| Contract Coordinator | - | - | - | 1.00 | 1.00 |
| Parks & Recreation Manager | - | 1.00 | 1.00 | | 1.00 |
| Parks Maintenance Foreman | 2.00 | 2.00 | 2.00 | | 2.00 |
| Parks Maintenance Worker | 9.00 | 9.00 | 9.00 | | 9.00 |
| Parks Superintendent | 1.00 | 1.00 | 1.00 | | 1.00 |
| Project Manager | 1.00 | 1.00 | 1.00 | | 1.00 |
| Senior Parks Maintenance Worker | 5.00 | 5.00 | 5.00 | 1.00 | 6.00 |
| Urban Forester | 1.00 | 1.00 | 1.00 | | 1.00 |
| CC0211 Parks Total | 20.00 | 21.00 | 21.00 | 2.00 | 23.00 |
| CC0212 Recreation | | | | | |
| Administrative Assistant | 1.00 | 1.00 | 1.00 | | 1.00 |
| Aquatics Maintenance Worker | 1.00 | 1.00 | 1.00 | | 1.00 |
| Aquatics Specialist | 2.00 | 2.00 | 2.00 | | 2.00 |
| Aquatics Supervisor | 1.00 | 1.00 | 1.00 | | 1.00 |
| Business Analyst | 1.00 | 1.00 | 1.00 | | 1.00 |
| Challenge Course Coordinator | 1.00 | 1.00 | 1.00 | | 1.00 |
| Office Specialist | 1.00 | 1.00 | 1.00 | | 1.00 |
| Recreation Program Coordinator | 1.00 | 1.00 | 1.00 | | 1.00 |
| Recreation Specialist | 4.00 | 4.00 | 4.00 | | 4.00 |
| Recreation Superintendent | 2.00 | 2.00 | 2.00 | | 2.00 |
| Recreation Supervisor | 3.00 | 3.00 | 3.00 | | 3.00 |
| Senior Recreation Assistant | 1.00 | 2.00 | 2.00 | | 2.00 |
| Senior Recreation Specialist | 1.00 | 1.00 | 1.00 | | 1.00 |
| Special Events & Marketing Coordinator | 1.00 | 1.00 | 1.00 | | 1.00 |
| Youth Adventure Program Coordinator | 1.00 | 1.00 | 1.00 | | 1.00 |
| CC0212 Recreation Total | 22.00 | 23.00 | 23.00 | | 23.00 |
| CC0213 Tennis Center | | | | | |
| Tennis Center Assistant | 1.50 | 1.50 | 1.50 | | 1.50 |
| Tennis Center Specialist | 1.00 | 1.00 | 1.00 | | 1.00 |
| Tennis Professional | 1.00 | 1.00 | 1.00 | | 1.00 |
| CC0213 Tennis Center Total | 3.50 | 3.50 | 3.50 | | 3.50 |
| CC0214 Recreation Programs | | | | | |
| Recreation Assistant | 4.50 | 4.00 | 4.00 | | 4.00 |
| Senior Recreation Assistant | 0.50 | - | - | | - |
| CC0214 Recreation Programs Total | 5.00 | 4.00 | 4.00 | | 4.00 |

| Position Control | FY2021 Budget | FY2022 Amended Budget | FY2023 Base Budget | Changes | FY2023 Proposed Budget |
|--|---------------|-----------------------|--------------------|-------------|------------------------|
| CC0215 Garey Park | | | | | |
| Event Coordinator | 1.00 | 1.00 | 1.00 | | 1.00 |
| Group Sales & Servicing Coordinator | - | - | - | | - |
| Marketing Events Specialist | - | - | - | | - |
| Parks Maintenance Foreman | 1.00 | 1.00 | 1.00 | | 1.00 |
| Parks Maintenance Worker | 1.00 | 1.00 | 1.00 | | 1.00 |
| Recreation Assistant | 1.50 | 1.50 | 1.50 | 1.00 | 2.50 |
| Recreation Program Coordinator | 1.00 | 1.00 | 1.00 | | 1.00 |
| Recreation Specialist | 1.00 | 1.00 | 1.00 | | 1.00 |
| Senior Parks Maintenance Worker | 1.00 | 1.00 | 1.00 | | 1.00 |
| CC0215 Garey Park Total | 7.50 | 7.50 | 7.50 | 1.00 | 8.50 |
| CC0218 Arts and Culture | | | | | |
| Arts & Culture Coordinator | 0.50 | 1.00 | 1.00 | | 1.00 |
| Special Events & Marketing Coordinator | | | - | 1.00 | 1.00 |
| CC0218 Arts and Culture Total | 0.50 | 1.00 | 1.00 | 1.00 | 2.00 |
| CC0316 Municipal Court | | | | | |
| Associate Deputy Court Clerk | 2.00 | 2.00 | 1.00 | | 1.00 |
| Deputy Court Clerk | 1.00 | 1.00 | 1.00 | | 1.00 |
| Municipal Court Administrator | 1.00 | 1.00 | 1.00 | | 1.00 |
| Municipal Court Judge | 0.50 | 0.50 | 0.50 | | 0.50 |
| Municipal Court Supervisor | 1.00 | - | - | | - |
| Senior Deputy Court Clerk | 1.00 | 1.00 | 1.00 | | 1.00 |
| CC0316 Municipal Court Total | 6.50 | 5.50 | 4.50 | | 4.50 |
| CC0402 Fire Support Services/Administration | | | | | |
| Administrative Assistant | 1.00 | 1.00 | 1.00 | | 1.00 |
| Assistant Fire Chief | 2.00 | 2.00 | 2.00 | | 2.00 |
| Battalion Chief | 1.00 | 1.00 | 1.00 | | 1.00 |
| Business Analyst | - | 1.00 | 1.00 | | 1.00 |
| Deputy Fire Marshal | 2.00 | 2.00 | 2.00 | 1.00 | 3.00 |
| Division Chief | 1.00 | 1.00 | 1.00 | | 1.00 |
| Emergency Management Coordinator | - | - | - | | - |
| Executive Assistant (Sup) | 1.00 | 1.00 | 1.00 | | 1.00 |
| Fire and Life Safety Specialist | 4.00 | 5.00 | 5.00 | | 5.00 |
| Fire Captain | 1.00 | 1.00 | 1.00 | | 1.00 |
| Fire Chief | 1.00 | 1.00 | 1.00 | | 1.00 |
| Fire Lieutenant | - | - | - | | - |
| Fire Marshal | 1.00 | 1.00 | 1.00 | | 1.00 |
| Fire Protection Engineer | 1.00 | 1.00 | 1.00 | | 1.00 |
| Logistics Coordinator | 1.00 | 2.00 | 2.00 | | 2.00 |
| Paramedic II | 1.00 | 1.00 | 1.00 | | 1.00 |
| CC0402 Fire Support Services/Administration Total | 18.00 | 21.00 | 21.00 | 1.00 | 22.00 |
| CC0422 Fire Emergency Services | | | | | |
| Battalion Chief | 3.00 | 3.00 | 3.00 | 3.00 | 6.00 |
| Fire and Life Safety Specialist | - | - | - | | - |
| Fire Captain | 13.00 | 14.00 | 14.00 | | 14.00 |
| Fire Driver | 21.00 | 21.00 | 21.00 | | 21.00 |
| Fire Lieutenant | 10.00 | 10.00 | 10.00 | | 10.00 |
| Firefighter | 60.00 | 67.00 | 67.00 | | 67.00 |
| Paramedic II | 2.00 | 2.00 | 2.00 | | 2.00 |
| Quality Improvement and Compliance Coordinator | - | - | - | | - |
| CC0422 Fire Emergency Services Total | 109.00 | 117.00 | 117.00 | 3.00 | 120.00 |
| CC0448 EMS | | | | | |
| Fire Driver | - | 1.00 | 1.00 | | 1.00 |
| Firefighter | 21.00 | 21.00 | 21.00 | | 21.00 |
| Paramedic II | 2.00 | 2.00 | 2.00 | | 2.00 |
| Quality Improvement & Compliance Coordinator | 1.00 | - | - | | - |
| CC0448 EMS Total | 24.00 | 24.00 | 24.00 | | 24.00 |
| CC0533 Environmental Services | | | | | |
| Environmental Services Coordinator | | | - | 1.00 | 1.00 |
| Environmental Services Program Coordinator | | | 1.00 | | 1.00 |
| CC0533 Environmental Services Total | | | 1.00 | 1.00 | 2.00 |
| CC0536 Inspection Services | | | | | |
| Assistant Chief Building Official | 1.00 | 1.00 | 1.00 | | 1.00 |
| Building Inspector | 5.00 | 7.00 | 7.00 | | 7.00 |
| Building Plans Examiner | 4.00 | 4.00 | 4.00 | 1.00 | 5.00 |
| Chief Building Inspector | 1.00 | 1.00 | 1.00 | | 1.00 |
| Chief Building Official | 1.00 | 1.00 | 1.00 | | 1.00 |
| Chief Plans Examiner | 1.00 | 1.00 | 1.00 | | 1.00 |
| Combination Building Inspector | 2.00 | 2.00 | 2.00 | | 2.00 |

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|--|---------------|-----------------------|--------------------|--------------|------------------------|
| Permit Technician | 4.00 | 4.00 | 4.00 | 1.00 | 5.00 |
| CC0536 Inspection Services Total | 19.00 | 21.00 | 21.00 | 2.00 | 23.00 |
| CC0602 Administrative Services | | | | | |
| Administrative Assistant | 1.00 | 1.00 | 1.00 | | 1.00 |
| Assistant City Manager | 3.00 | 3.00 | 3.00 | | 3.00 |
| Assistant to the City Manager | 1.00 | 1.00 | 2.00 | | 2.00 |
| CIP Manager | - | - | - | | - |
| City Manager | 1.00 | 1.00 | 1.00 | | 1.00 |
| Contract Administrator | 1.00 | 1.00 | 1.00 | | 1.00 |
| Executive Assistant | 1.00 | 1.00 | 1.00 | | 1.00 |
| Executive Assistant | 1.00 | - | - | | - |
| Executive Assistant (Sup) | 1.00 | 1.00 | 1.00 | | 1.00 |
| Intergovernmental Relations Manager | | 1.00 | 1.00 | | 1.00 |
| Mail Courier | 1.00 | 1.00 | 1.00 | | 1.00 |
| Management Analyst | 1.00 | - | - | 1.00 | 1.00 |
| CC0602 Administrative Services Total | 12.00 | 11.00 | 12.00 | 1.00 | 13.00 |
| CC0605 Emergency Management | | | | | |
| Assistant Emergency Management Coordinator | | | - | 1.00 | 1.00 |
| Community Services Director | 1.00 | - | - | | - |
| Emergency Management Coordinator | 1.00 | 1.00 | 1.00 | | 1.00 |
| CC0605 Emergency Management Total | 2.00 | 1.00 | 1.00 | 1.00 | 2.00 |
| CC0635 City Secretary Services | | | | | |
| Administrative Assistant | 1.00 | 1.00 | 1.00 | | 1.00 |
| Assistant City Secretary | 1.00 | 1.00 | 1.00 | | 1.00 |
| City Secretary | 1.00 | 1.00 | 1.00 | | 1.00 |
| Open Records Coordinator | 1.00 | 2.00 | 2.00 | | 2.00 |
| Records Management Analyst | 2.00 | 2.00 | 2.00 | | 2.00 |
| Records Specialist | | 1.00 | 1.00 | | 1.00 |
| CC0635 City Secretary Services Total | 6.00 | 8.00 | 8.00 | | 8.00 |
| CC0638 General Government Contracts | | | | | |
| Overhire | | | - | 10.00 | 10.00 |
| CC0638 General Government Contracts Total | | | - | 10.00 | 10.00 |
| CC0655 Communications/Public Engagement | | | | | |
| Communications and Public Engagement Director | 1.00 | 1.00 | 1.00 | | 1.00 |
| Multimedia Specialist | 1.00 | 1.00 | 1.00 | | 1.00 |
| Public Communications Manager | 1.00 | 1.00 | 1.00 | | 1.00 |
| Public Engagement Coordinator | 1.00 | 1.00 | 1.00 | | 1.00 |
| Social Media and Marketing Coordinator | 1.00 | 1.00 | 1.00 | 1.00 | 2.00 |
| Website Content Specialist | - | 1.00 | 1.00 | | 1.00 |
| CC0655 Communications/Public Engagement Total | 5.00 | 6.00 | 6.00 | 1.00 | 7.00 |
| CC0702 Police Administration | | | | | |
| Assistant Police Chief | 1.00 | 1.00 | 1.00 | | 1.00 |
| Executive Assistant | 1.00 | 1.00 | 1.00 | | 1.00 |
| Police Chief | 1.00 | 1.00 | 1.00 | | 1.00 |
| Public Safety Information Specialist | 1.00 | 1.00 | 1.00 | | 1.00 |
| CC0702 Police Administration Total | 4.00 | 4.00 | 4.00 | | 4.00 |
| CC0742 Police Operations | | | | | |
| Administrative Assistant | - | 1.00 | 1.00 | | 1.00 |
| Crime Scene Specialist | 1.00 | 1.00 | 1.00 | 1.00 | 2.00 |
| Criminal Intelligence Analyst | 1.00 | 1.00 | 1.00 | | 1.00 |
| Criminal Investigations Detective | - | 1.00 | 1.00 | 1.00 | 2.00 |
| Emergency Communications Manager | 1.00 | 1.00 | 1.00 | | 1.00 |
| Emergency Communications Operator | 11.00 | 3.00 | 3.00 | | 3.00 |
| Emergency Communications Operator Trainee | - | 2.00 | 2.00 | | 2.00 |
| Emergency Communications Supervisor | 4.00 | 4.00 | 4.00 | | 4.00 |
| Parking Enforcement Officer | 1.00 | 1.00 | 1.00 | | 1.00 |
| Police Captain | 2.00 | 2.00 | 2.00 | | 2.00 |
| Police Lieutenant | 9.00 | 9.00 | 9.00 | | 9.00 |
| Police Officer | 64.00 | 66.00 | 66.00 | 6.00 | 72.00 |
| Police Records Specialist | 2.00 | 3.00 | 3.00 | | 3.00 |
| Police Records Supervisor | 1.00 | 1.00 | 1.00 | | 1.00 |
| Police Sergeant | 14.00 | 14.00 | 14.00 | 1.00 | 15.00 |
| Property & Evidence Control Technician | 1.00 | 1.00 | 1.00 | | 1.00 |
| Public Safety Volunteer Program Coordinator | 0.50 | 0.50 | 0.50 | | 0.50 |
| Senior Emergency Communications Operator | 5.00 | 11.00 | 11.00 | | 11.00 |
| Victim Services Coordinator | 1.00 | 1.00 | 1.00 | | 1.00 |
| CC0742 Police Operations Total | 118.50 | 123.50 | 123.50 | 9.00 | 132.50 |
| CC0744 Animal Services | | | | | |
| Animal Care Supervisor | 1.00 | 1.00 | 1.00 | | 1.00 |

| Position Control | FY2021 Budget | FY2022 Amended Budget | FY2023 Base Budget | Changes | FY2023 Proposed Budget |
|--|---------------|-----------------------|--------------------|--------------|------------------------|
| Animal Control Officer | 3.00 | 3.00 | 3.00 | | 3.00 |
| Animal Control Supervisor | 1.00 | 1.00 | 1.00 | | 1.00 |
| Animal Health Technician | 2.00 | 2.00 | 2.00 | | 2.00 |
| Animal Services Manager | 1.00 | 1.00 | 1.00 | | 1.00 |
| Animal Services Marketing Coordinator | 2.00 | 2.00 | 2.00 | | 2.00 |
| Animal Shelter Technician | 1.50 | 1.50 | 1.50 | | 1.50 |
| Office Assistant | - | - | - | | - |
| Veterinarian | 0.50 | 0.50 | 0.50 | | 0.50 |
| CC0744 Animal Services Total | 12.00 | 12.00 | 12.00 | | 12.00 |
| CC0745 Code Compliance | | | | | |
| Chief Code Enforcement Officer | 1.00 | 1.00 | 1.00 | | 1.00 |
| Code Enforcement Officer | 5.00 | 5.00 | 5.00 | | 5.00 |
| CC0745 Code Compliance Total | 6.00 | 6.00 | 6.00 | | 6.00 |
| CC0802 Public Works | | | | | |
| Administrative Assistant | 1.00 | 1.00 | 1.00 | | 1.00 |
| Assistant Director of Public Works | - | 1.00 | 1.00 | | 1.00 |
| Environmental Services Program Coordinator | 1.00 | 1.00 | - | | - |
| Public Works Director | 1.00 | 1.00 | 1.00 | | 1.00 |
| Transportation Planning Coordinator | 1.00 | 1.00 | - | | - |
| Public Works Engineer | 1.00 | 1.00 | - | | - |
| CC0802 Public Works Total | 5.00 | 6.00 | 3.00 | | 3.00 |
| CC0846 Streets | | | | | |
| Business Systems Analyst | 1.00 | 1.00 | 1.00 | | 1.00 |
| Heavy Equipment Operator | 4.00 | 4.00 | 4.00 | 1.00 | 5.00 |
| Light Equipment Operator | 8.00 | 9.00 | 9.00 | 1.00 | 10.00 |
| Paving Foreman | - | - | - | | - |
| Public Works Operations Manager | 1.00 | 1.00 | 1.00 | | 1.00 |
| Public Works Planner Scheduler | 1.00 | 1.00 | 1.00 | | 1.00 |
| Sign & Signal Field Technician | 4.00 | 4.00 | 4.00 | 2.00 | 6.00 |
| Sign & Signal Foreman | - | - | - | 1.00 | 1.00 |
| Streets Foreman | 2.00 | 2.00 | 2.00 | | 2.00 |
| Streets Maintenance Worker | - | - | - | | - |
| CC0846 Streets Total | 21.00 | 22.00 | 22.00 | 5.00 | 27.00 |
| CC0847 Transportation Planning | | | | | |
| Transportation Planning Coordinator | | | 1.00 | | 1.00 |
| Transportation Planning Manager | | | - | 1.00 | 1.00 |
| Public Works Engineer | | | 1.00 | | 1.00 |
| CC0847 Transportation Planning Total | | | 2.00 | 1.00 | 3.00 |
| 100 General Fund Total | 467.00 | 492.00 | 492.00 | 40.50 | 532.50 |
| 201 Tourism | | | | | |
| CC0208 CVB | | | | | |
| Tourism & CVB Manager | 1.00 | 1.00 | 1.00 | | 1.00 |
| Tourism Coordinator | 2.00 | 2.00 | 2.00 | | 2.00 |
| Tourism Coordinator (Sup) | 1.00 | 1.00 | 1.00 | | 1.00 |
| Visitor Information Specialist | 1.00 | 1.00 | 1.00 | | 1.00 |
| CC0208 CVB Total | 5.00 | 5.00 | 5.00 | | 5.00 |
| 201 Tourism Total | 5.00 | 5.00 | 5.00 | | 5.00 |
| 500 Facilities Maintenance Fund | | | | | |
| CC0319 Facilities | | | | | |
| Building Maintenance Technician | 2.00 | 3.00 | 3.00 | | 3.00 |
| Facilities Coordinator | 1.00 | 1.00 | 1.00 | | 1.00 |
| Facilities Director | 1.00 | 1.00 | 1.00 | | 1.00 |
| Facilities Foreman | 1.00 | 1.00 | 1.00 | | 1.00 |
| Facilities Manager | 1.00 | 1.00 | 1.00 | | 1.00 |
| Senior Building Maintenance Technician | 1.00 | 1.00 | 1.00 | | 1.00 |
| CC0319 Facilities Total | 7.00 | 8.00 | 8.00 | | 8.00 |
| 500 Facilities Maintenance Fund Total | 7.00 | 8.00 | 8.00 | | 8.00 |
| 520 Fleet Services Fund | | | | | |
| CC0320 Fleet | | | | | |
| Fleet Services Manager | 1.00 | 1.00 | 1.00 | | 1.00 |
| Lead Mechanic | 1.00 | 1.00 | 1.00 | | 1.00 |
| Master Mechanic | 6.00 | 6.00 | 6.00 | | 6.00 |
| Mechanic | 1.00 | 1.00 | 1.00 | | 1.00 |
| Office Specialist | 1.00 | 1.00 | 1.00 | | 1.00 |
| CC0320 Fleet Total | 10.00 | 10.00 | 10.00 | | 10.00 |
| 520 Fleet Services Fund Total | 10.00 | 10.00 | 10.00 | | 10.00 |

| Position Control | FY2021 Budget | FY2022 Amended Budget | FY2023 Base Budget | Changes | FY2023 Proposed Budget |
|---|---------------|-----------------------|--------------------|-------------|------------------------|
| 540 Joint Service Fund | | | | | |
| CC0302 Finance Administration | | | | | |
| Administrative Assistant | 1.00 | 1.00 | 1.00 | | 1.00 |
| Assistant Finance Director | 1.00 | 1.00 | 1.00 | | 1.00 |
| Budget Analyst | 1.00 | 1.00 | 1.00 | | 1.00 |
| Budget Manager | - | - | - | | - |
| Business Systems Analyst | - | - | - | | - |
| Finance Director | 1.00 | 1.00 | 1.00 | | 1.00 |
| Senior Budget Analyst | 1.00 | 1.00 | 1.00 | | 1.00 |
| Treasurer | 1.00 | 1.00 | 1.00 | | 1.00 |
| Treasury Analyst | - | - | - | 1.00 | 1.00 |
| CC0302 Finance Administration Total | 6.00 | 6.00 | 6.00 | 1.00 | 7.00 |
| CC0315 Accounting | | | | | |
| Accountant | 1.00 | 1.00 | 1.00 | | 1.00 |
| Accounting Specialist | 3.00 | 3.00 | 3.00 | | 3.00 |
| Accounting Specialist Supervisor | 1.00 | 1.00 | 1.00 | | 1.00 |
| Assistant Controller | 1.00 | 1.00 | 1.00 | | 1.00 |
| Assistant Finance Director | 1.00 | 1.00 | 1.00 | | 1.00 |
| Controller | - | - | - | | - |
| ERP Applications Administrator | 1.00 | 1.00 | 1.00 | | 1.00 |
| Payroll Specialist | 1.00 | 2.00 | 2.00 | | 2.00 |
| Senior Accountant | 3.00 | 3.00 | 3.00 | | 3.00 |
| Senior Accountant | - | - | - | 1.00 | 1.00 |
| Senior Accounting Specialist | 1.00 | 1.00 | 1.00 | | 1.00 |
| CC0315 Accounting Total | 13.00 | 14.00 | 14.00 | 1.00 | 15.00 |
| CC0317 Purchasing | | | | | |
| Buyer | 1.00 | 1.00 | 1.00 | | 1.00 |
| Purchasing Assistant | 1.00 | 1.00 | 1.00 | | 1.00 |
| Purchasing Manager | 1.00 | 1.00 | 1.00 | | 1.00 |
| Purchasing Supervisor | - | - | - | 1.00 | 1.00 |
| Senior Buyer | 1.00 | 2.00 | 2.00 | | 2.00 |
| Senior Warehouse Worker | 2.00 | 2.00 | 2.00 | | 2.00 |
| Support Services Manager | 1.00 | 1.00 | 1.00 | | 1.00 |
| Warehouse Coordinator | - | - | - | | - |
| Warehouse Supervisor | 1.00 | 1.00 | 1.00 | | 1.00 |
| Warehouse Worker | - | - | - | | - |
| CC0317 Purchasing Total | 8.00 | 9.00 | 9.00 | 1.00 | 10.00 |
| CC0321 Utility Customer Service | | | | | |
| Administrative Assistant | 1.00 | - | - | | - |
| Airport Business Operations Coordinator | - | - | - | | - |
| AMI & Billing Specialist | 5.00 | 1.00 | 1.00 | | 1.00 |
| Business Systems Analyst | 1.00 | - | - | | - |
| Customer Care Director | 1.00 | - | - | | - |
| Customer Care Manager | 1.00 | - | - | | - |
| Customer Service Representative | 7.00 | 6.00 | 6.00 | | 6.00 |
| Customer Service Supervisor | 3.00 | 1.00 | 1.00 | | 1.00 |
| Development Account Specialist | 3.00 | 1.00 | 1.00 | | 1.00 |
| Senior Customer Service Representative | 2.00 | 2.00 | 2.00 | | 2.00 |
| CC0321 Utility Customer Service Total | 24.00 | 11.00 | 11.00 | | 11.00 |
| CC0322 Utility Customer Billing | | | | | |
| AMI & Billing Specialist | - | 4.00 | 4.00 | | 4.00 |
| Customer Service Representative | - | 1.00 | 1.00 | | 1.00 |
| Customer Service Supervisor | - | 2.00 | 2.00 | | 2.00 |
| Development Account Specialist | - | 2.00 | 2.00 | | 2.00 |
| Metering Technician | - | - | 3.00 | | 3.00 |
| Senior Customer Service Representative | - | 1.00 | 1.00 | | 1.00 |
| Metering Scheduling Supervisor | - | - | 1.00 | | 1.00 |
| Metering Technician Trainee | - | - | 1.00 | | 1.00 |
| CC0322 Utility Customer Billing Total | | 10.00 | 15.00 | | 15.00 |
| CC0324 Customer Admin & Data Analytics | | | | | |
| Customer Care Director | - | 1.00 | 1.00 | | 1.00 |
| Marketing Data Analyst | - | 1.00 | 1.00 | | 1.00 |
| CC0324 Customer Admin & Data Analytics Total | | 5.00 | 5.00 | | 5.00 |
| CC0503 Organizational and Operational Excellence | | | | | |
| Business Process Analyst | 1.00 | 1.00 | 1.00 | | 1.00 |
| Performance Management Program Manager | 1.00 | 1.00 | 1.00 | | 1.00 |
| Organizational Development Manager | 1.00 | 1.00 | 1.00 | | 1.00 |
| CC0503 Organizational and Operational Excellence Total | 3.00 | 3.00 | 3.00 | | 3.00 |
| CC0526 Systems Engineering | | | | | |

| Position Control | FY2021 Budget | FY2022 Amended Budget | FY2023 Base Budget | Changes | FY2023 Proposed Budget |
|--|---------------|-----------------------|--------------------|--------------|------------------------|
| Administrative Assistant | 1.00 | 1.00 | 1.00 | | 1.00 |
| Assistant Director of Engineering | | 1.00 | 1.00 | | 1.00 |
| Building Inspector | - | - | - | | - |
| CIP Manager (Sup) | 1.00 | 1.00 | 1.00 | | 1.00 |
| Contract Coordinator | 1.00 | 1.00 | 1.00 | | 1.00 |
| Engineering Technician | | 2.00 | 2.00 | | 2.00 |
| Inspection Supervisor | 1.00 | 2.00 | 2.00 | | 2.00 |
| Master Inspector | - | - | - | | - |
| Project Manager | 4.00 | 4.00 | 4.00 | 1.00 | 5.00 |
| Public Improvement Inspector | 4.00 | 4.00 | 4.00 | | 4.00 |
| Real Estate Services Coordinator | 1.00 | - | - | | - |
| Real Estate Services Manager | 1.00 | - | - | | - |
| Senior Public Improvement Inspector | 3.00 | 3.00 | 3.00 | 3.00 | 6.00 |
| Systems Engineering Director | 1.00 | 1.00 | 1.00 | | 1.00 |
| Transportation Engineer | 1.00 | 1.00 | 1.00 | | 1.00 |
| Utilities Engineer - Professional Engineer | 1.00 | - | - | | - |
| Utilities Scheduler Planner | | | | 1.00 | 1.00 |
| Utility Coordinator | - | 1.00 | 1.00 | | 1.00 |
| Utility Systems Info Manager | - | - | - | | - |
| Water Utility Engineer | 1.00 | 1.00 | 1.00 | | 1.00 |
| Strategic Support Manager | | 1.00 | 1.00 | | 1.00 |
| CC0526 Systems Engineering Total | 21.00 | 24.00 | 24.00 | 5.00 | 29.00 |
| CC0534 Conservation | | | | | |
| Energy Auditor/Coordinator | - | - | - | | - |
| Marketing Data Analyst | 1.00 | - | - | | - |
| Public Engagement Coordinator | - | - | - | | - |
| Utilities Conservation Coordinator | - | - | - | | - |
| CC0534 Conservation Total | 1.00 | - | - | | - |
| CC0637 Economic Development | | | | | |
| Administrative Assistant | | | - | 1.00 | 1.00 |
| Economic Development Director | 1.00 | 1.00 | 1.00 | | 1.00 |
| Economic Development Program Manager | 2.00 | 2.00 | 2.00 | | 2.00 |
| Special Events & Marketing Coordinator | 1.00 | 1.00 | 1.00 | 1.00 | 2.00 |
| CC0637 Economic Development Total | 4.00 | 4.00 | 4.00 | 2.00 | 6.00 |
| CC0639 Human Resources | | | | | |
| Assistant Human Resources Director | 1.00 | 1.00 | 1.00 | | 1.00 |
| Benefits & Wellness Program Administrator | 1.00 | 1.00 | 1.00 | | 1.00 |
| Business Systems Analyst | - | - | - | | - |
| Compensation & HR Analyst | 1.00 | 1.00 | 1.00 | | 1.00 |
| Human Resources Director | 1.00 | 1.00 | 1.00 | | 1.00 |
| Human Resources Generalist | 1.00 | 1.00 | 1.00 | | 1.00 |
| Human Resources Program Manager | 1.00 | 1.00 | 1.00 | | 1.00 |
| Human Resources Specialist | 1.00 | 1.00 | 1.00 | | 1.00 |
| Learning and Development Coordinator | 1.00 | 1.00 | 1.00 | | 1.00 |
| Safety & Training Specialist | 2.00 | 2.00 | 2.00 | | 2.00 |
| Safety & Training Supervisor | 1.00 | 1.00 | 1.00 | | 1.00 |
| Senior Human Resources Generalist | 1.00 | 1.00 | 1.00 | | 1.00 |
| Senior Human Resources Specialist | 1.00 | 1.00 | 1.00 | | 1.00 |
| CC0639 Human Resources Total | 13.00 | 13.00 | 13.00 | | 13.00 |
| CC0654 Legal | | | | | |
| Assistant City Attorney | 2.00 | 3.00 | 3.00 | | 3.00 |
| City Attorney | 1.00 | 1.00 | 1.00 | | 1.00 |
| Executive Assistant (Sup) | 1.00 | 1.00 | 1.00 | | 1.00 |
| Legal Assistant | 1.00 | 1.00 | 1.00 | | 1.00 |
| CC0654 Legal Total | 5.00 | 6.00 | 6.00 | | 6.00 |
| CC0658 Real Estate Services | | | | | |
| Real Estate Services Coordinator | | 1.00 | 1.00 | | 1.00 |
| Real Estate Services Manager | | 1.00 | 1.00 | | 1.00 |
| CC0658 Real Estate Services Total | | 2.00 | 2.00 | | 2.00 |
| 540 Joint Service Fund Total | 98.00 | 107.00 | 112.00 | 10.00 | 122.00 |
| 570 Information Technology Fund | | | | | |
| CC0648 IT Fiber | | | | | |
| Fiber Maintenance Coordinator | 1.00 | 1.00 | 1.00 | | 1.00 |
| IT Supervisor | 1.00 | 1.00 | 1.00 | | 1.00 |
| CC0648 IT Fiber Total | 2.00 | 2.00 | 2.00 | | 2.00 |
| CC0649 IT Applications | | | | | |
| Business Systems Analyst | - | - | - | | - |
| GIS Administrator | 1.00 | 1.00 | 1.00 | | 1.00 |
| GIS Analyst I | 1.00 | 1.00 | 1.00 | | 1.00 |

| Position Control | FY2021 Budget | FY2022 Amended Budget | FY2023 Base Budget | Changes | FY2023 Proposed Budget |
|--|---------------|-----------------------|--------------------|-------------|------------------------|
| GIS Analyst II | 3.00 | 3.00 | 3.00 | | 3.00 |
| IT Manager | 1.00 | 1.00 | 1.00 | | 1.00 |
| IT Supervisor | 2.00 | 2.00 | 2.00 | | 2.00 |
| Lead Systems Analyst | - | 1.00 | 1.00 | | 1.00 |
| Senior Systems Analyst | 2.00 | 2.00 | 2.00 | | 2.00 |
| Systems Analyst | 3.00 | 3.00 | 3.00 | | 3.00 |
| CC0649 IT Applications Total | 13.00 | 14.00 | 14.00 | | 14.00 |
| CC0650 IT Public Safety | | | | | |
| IT Manager | 1.00 | 1.00 | 1.00 | | 1.00 |
| Public Safety Systems Analyst | 3.00 | 3.00 | 3.00 | | 3.00 |
| CC0650 IT Public Safety Total | 4.00 | 4.00 | 4.00 | | 4.00 |
| CC0651 IT Infrastructure | | | | | |
| Administrative Assistant | - | - | - | | - |
| Assistant IT Director | - | - | - | | - |
| IT Director | - | - | - | | - |
| IT Manager | 1.00 | 1.00 | 1.00 | | 1.00 |
| IT Supervisor | 1.00 | 1.00 | 1.00 | | 1.00 |
| IT Support Specialist | 3.00 | 3.00 | 3.00 | | 3.00 |
| Lead Systems Administrator | 1.00 | 1.00 | 1.00 | | 1.00 |
| Network Administrator | 1.00 | 1.00 | 1.00 | | 1.00 |
| Public Safety Systems Analyst | - | - | - | | - |
| Senior IT Support Specialist | - | - | - | 1.00 | 1.00 |
| Senior Systems Administrator | 2.00 | 2.00 | 2.00 | | 2.00 |
| Senior Systems Analyst | - | - | - | | - |
| Systems Administrator | 2.00 | 2.00 | 2.00 | | 2.00 |
| Systems Analyst | - | - | - | | - |
| Web Developer | - | - | - | | - |
| CC0651 IT Infrastructure Total | 11.00 | 11.00 | 11.00 | 1.00 | 12.00 |
| CC0652 IT Management | | | | | |
| Administrative Assistant | 1.00 | 1.00 | 1.00 | | 1.00 |
| Assistant IT Director | 1.00 | 1.00 | 1.00 | | 1.00 |
| IT Director | 1.00 | 1.00 | 1.00 | | 1.00 |
| IT Manager | 1.00 | 1.00 | 1.00 | | 1.00 |
| Lead Systems Administrator | 1.00 | 1.00 | 1.00 | | 1.00 |
| Senior Systems Analyst | 1.00 | 1.00 | 1.00 | | 1.00 |
| Systems Analyst | 1.00 | 1.00 | 1.00 | | 1.00 |
| Web Developer | 1.00 | 1.00 | 1.00 | | 1.00 |
| CC0652 IT Management Total | 8.00 | 8.00 | 8.00 | | 8.00 |
| 570 Information Technology Fund Total | 38.00 | 39.00 | 39.00 | 1.00 | 40.00 |
| 600 Airport Operations | | | | | |
| CC0636 Airport | | | | | |
| Airport Attendant | 2.00 | 2.00 | 2.00 | | 2.00 |
| Airport Business Operations Coordinator | 1.00 | 1.00 | 1.00 | | 1.00 |
| Airport Maintenance Supervisor | 1.00 | 1.00 | 1.00 | | 1.00 |
| Airport Maintenance Worker | 2.00 | 2.00 | 2.00 | | 2.00 |
| Airport Manager | 1.00 | 1.00 | 1.00 | | 1.00 |
| CC0636 Airport Total | 7.00 | 7.00 | 7.00 | | 7.00 |
| 600 Airport Operations Total | 7.00 | 7.00 | 7.00 | | 7.00 |
| 610 Electric Services | | | | | |
| CC0521 Operational Technology | | | | | |
| AMI Analyst | - | - | - | 1.00 | 1.00 |
| Electric Engineering Analyst | - | 2.00 | 2.00 | | 2.00 |
| Electric Metering Operations Supervisor | - | 1.00 | 1.00 | | 1.00 |
| Fiber Infrastructure Technician | - | - | - | | - |
| Fiber Maintenance Coordinator | - | - | - | | - |
| Metering Technician | - | 1.00 | 2.00 | | 2.00 |
| Network Administrator | - | 1.00 | 1.00 | | 1.00 |
| SCADA Analyst | - | - | - | 1.00 | 1.00 |
| SCADA I & C Technician I | 1.00 | 1.00 | 1.00 | | 1.00 |
| SCADA I & C Technician II | 1.00 | 1.00 | 1.00 | | 1.00 |
| SCADA Supervisor | 1.00 | 1.00 | 1.00 | | 1.00 |
| Senior Metering Technician | - | 1.00 | 1.00 | | 1.00 |
| Senior SCADA Technician | 1.00 | 1.00 | 1.00 | | 1.00 |
| Utility Operational Technology Manager | - | 1.00 | 1.00 | | 1.00 |
| CC0521 Operational Technology Total | 4.00 | 11.00 | 12.00 | 2.00 | 14.00 |
| CC0522 Electric Administration | | | | | |
| Administrative Assistant | - | - | - | 1.00 | 1.00 |
| Executive Assistant (Sup) | - | - | - | | - |
| General Manager of Electric Utilities | 1.00 | 1.00 | 1.00 | | 1.00 |

| Position Control | FY2021 Budget | FY2022 Amended Budget | FY2023 Base Budget | Changes | FY2023 Proposed Budget |
|--|---------------|-----------------------|--------------------|-------------|------------------------|
| Management Analyst | | 1.00 | 1.00 | | 1.00 |
| Utilities Analyst | 3.00 | 3.00 | 3.00 | | 3.00 |
| CC0522 Electric Administration Total | 4.00 | 5.00 | 5.00 | 1.00 | 6.00 |
| CC0523 Electric Safety and Employee Development | | | | | |
| Electric Planner Scheduler | | - | - | | - |
| Electric Safety Program Manager | | 1.00 | 1.00 | | 1.00 |
| CC0523 Electric Safety and Employee Development Total | | 1.00 | 1.00 | | 1.00 |
| CC0524 Metering Services | | | | | |
| IT Manager | - | - | - | | - |
| Meter Services Manager | 1.00 | - | - | | - |
| Metering Technician | 5.00 | 5.00 | - | | - |
| Metering Technician, Trainee | 1.00 | 1.00 | - | | - |
| Senior Metering Technician | 2.00 | 2.00 | - | | - |
| Utilities Scheduler Planner | 1.00 | - | - | | - |
| CC0524 Metering Services Total | 10.00 | 8.00 | - | | - |
| CC0525 T&D Services | | | | | |
| Electric Crew Leader | 4.00 | 3.00 | 3.00 | | 3.00 |
| Electric Engineering Manager | 1.00 | 1.00 | 1.00 | | 1.00 |
| Electric Journeyman Lineman | 9.00 | 8.00 | 8.00 | | 8.00 |
| Electric Lineman Apprentice I | 5.00 | 5.00 | 5.00 | | 5.00 |
| Electric Lineman Apprentice II | 2.00 | 2.00 | 2.00 | | 2.00 |
| Electric Lineman Apprentice IV | - | - | - | | - |
| Electric Operations Manager | 1.00 | 1.00 | 1.00 | | 1.00 |
| Electric Operations Supervisor | 3.00 | 2.00 | 2.00 | | 2.00 |
| Electric Planner Scheduler | 3.00 | 1.00 | 1.00 | | 1.00 |
| Electric Pre-Apprentice | - | - | - | | - |
| Electric Safety Program Manager | 1.00 | 1.00 | 1.00 | | 1.00 |
| Metering Technician | | | - | 1.00 | 1.00 |
| Substation Protection and Control Technician | 2.00 | 2.00 | 2.00 | | 2.00 |
| Substation Technician | 2.00 | - | - | | - |
| CC0525 T&D Services Total | 33.00 | 26.00 | 26.00 | 1.00 | 27.00 |
| CC0537 Electric Resource Management | | | | | |
| Resource Plan and Integration Manager | - | - | - | | - |
| Utilities Analyst | - | - | - | | - |
| CC0537 Electric Resource Management Total | - | - | - | | - |
| CC0555 Electric Systems Operations | | | | | |
| Control Center Manager | 1.00 | 1.00 | 1.00 | | 1.00 |
| Control Center Supervisor | 2.00 | 2.00 | 2.00 | | 2.00 |
| Line Locator Supervisor | 1.00 | 1.00 | 1.00 | | 1.00 |
| Safety & Training Specialist | - | - | - | | - |
| Safety & Training Supervisor | - | - | - | | - |
| Senior Utility Systems Operator | | | - | 1.00 | 1.00 |
| System Operator | - | - | - | | - |
| Utility Director | - | - | - | | - |
| Utility Systems Locator | 3.00 | 4.00 | 4.00 | 1.00 | 5.00 |
| Utility Systems Operator | 6.00 | 6.00 | 6.00 | | 6.00 |
| Utility Systems Operator Trainee | 2.00 | 2.00 | 2.00 | | 2.00 |
| CC0555 Electric Systems Operations Total | 15.00 | 16.00 | 16.00 | 2.00 | 18.00 |
| CC0557 Electrical Engineering | | | | | |
| Associate Electric Project Coordinator | 1.00 | 1.00 | 1.00 | | 1.00 |
| Electric Engineer | 1.00 | 1.00 | 1.00 | | 1.00 |
| Electric Engineering Analyst | 1.00 | 1.00 | 1.00 | | 1.00 |
| Electric Engineering Supervisor | 1.00 | 1.00 | 1.00 | | 1.00 |
| Electric Operations Supervisor | | 1.00 | 1.00 | | 1.00 |
| Electric Planner Scheduler | | 2.00 | 2.00 | | 2.00 |
| Electric Project Coordinator | 3.00 | 3.00 | 3.00 | | 3.00 |
| Electric Service Delivery Supervisor | - | - | - | | - |
| Electrical Engineering Manager | 1.00 | 1.00 | 1.00 | | 1.00 |
| Substation Technician | | 2.00 | 2.00 | | 2.00 |
| Systems Analyst | - | - | - | | - |
| CC0557 Electrical Engineering Total | 8.00 | 13.00 | 13.00 | | 13.00 |
| 610 Electric Services Total | 74.00 | 80.00 | 73.00 | 6.00 | 79.00 |
| 640 Stormwater Services | | | | | |
| CC0845 Stormwater | | | | | |
| Combination Building Inspector | - | 1.00 | 1.00 | | 1.00 |
| Crewman | 0.50 | 0.50 | 0.50 | | 0.50 |
| Drainage Foreman | 1.00 | 1.00 | 1.00 | | 1.00 |
| Heavy Equipment Operator | 1.00 | 1.00 | 1.00 | 1.00 | 2.00 |
| Light Equipment Operator | 5.00 | 5.00 | 5.00 | - | 5.00 |

| Position Control | FY2021 Budget | FY2022 Amended Budget | FY2023 Base Budget | Changes | FY2023 Proposed Budget |
|---|---------------|-----------------------|--------------------|--------------|------------------------|
| Stormwater Management Coordinator | 1.00 | 1.00 | 1.00 | | 1.00 |
| CC0845 Stormwater Total | 8.50 | 9.50 | 9.50 | 1.00 | 10.50 |
| 640 Stormwater Services Total | 8.50 | 9.50 | 9.50 | 1.00 | 10.50 |
| 660 Water Services | | | | | |
| CC0524 Metering Services | | | | | |
| Metering Technician | - | - | 2.00 | | 2.00 |
| CC0524 Metering Services Total | - | - | 2.00 | | 2.00 |
| CC0527 Water Services Administration | | | | | |
| Administrative Assistant | 1.00 | 1.00 | 1.00 | | 1.00 |
| Assistant Water Utilities Director | - | 1.00 | 1.00 | 1.00 | 2.00 |
| Code Compliance Officer | - | 1.00 | 1.00 | | 1.00 |
| Engineer | - | 1.00 | 1.00 | | 1.00 |
| PMP Business Analyst | - | 1.00 | 1.00 | | 1.00 |
| Records Specialist | 1.00 | - | - | | - |
| Senior Water Utility Mechanic | - | - | - | 4.00 | 4.00 |
| Water Services Manager | - | 1.00 | 1.00 | | 1.00 |
| Water Utilities Director | 1.00 | 1.00 | 1.00 | | 1.00 |
| Water Utility Maintenance Supervisor | - | - | - | 1.00 | 1.00 |
| CC0527 Water Services Administration Total | 3.00 | 7.00 | 7.00 | 6.00 | 13.00 |
| CC0529 Water Plant Management | | | | | |
| Plant Operations Supervisor | 1.00 | 1.00 | 1.00 | | 1.00 |
| Plant Operations Technician | 2.00 | 2.00 | 2.00 | | 2.00 |
| Plant Operations Technician Trainee | 1.00 | 1.00 | 1.00 | | 1.00 |
| Regulatory Analyst | 1.00 | - | - | | - |
| Senior Plant Operations Technician | 6.00 | 9.00 | 9.00 | 4.00 | 13.00 |
| Water Services Manager | 1.00 | 1.00 | 1.00 | | 1.00 |
| Water Services Technician | - | 4.00 | 4.00 | | 4.00 |
| CC0529 Water Plant Management Total | 12.00 | 18.00 | 18.00 | 4.00 | 22.00 |
| CC0531 Wastewater Plant Management | | | | | |
| Industrial Pretreatment Program Technician | - | - | - | 1.00 | 1.00 |
| Plant Operations Supervisor | 1.00 | 1.00 | 1.00 | 1.00 | 2.00 |
| Plant Operations Technician | 1.00 | 1.00 | 1.00 | | 1.00 |
| Plant Operations Technician Trainee | 1.00 | 1.00 | 1.00 | | 1.00 |
| Senior Plant Operations Technician | 7.00 | 10.00 | 10.00 | 1.00 | 11.00 |
| CC0531 Wastewater Plant Management Total | 10.00 | 13.00 | 13.00 | 3.00 | 16.00 |
| CC0535 Water Conservation | | | | | |
| Conservation Technician | - | - | - | 1.00 | 1.00 |
| Regulatory Analyst | - | 1.00 | 1.00 | | 1.00 |
| Social Media and Marketing Coordinator | - | 1.00 | 1.00 | | 1.00 |
| Utilities Conservation Coordinator | - | 1.00 | 1.00 | 1.00 | 2.00 |
| Water Compliance Specialist | - | - | - | 1.00 | 1.00 |
| CC0535 Water Conservation Total | - | 3.00 | 3.00 | 3.00 | 6.00 |
| CC0553 Water Operations | | | | | |
| Marketing & Conservation Manager | 1.00 | - | - | | - |
| Metering Service Supervisor | - | 1.00 | 1.00 | | 1.00 |
| Metering Technician, Trainee | - | 0.50 | 0.50 | | 0.50 |
| Safety & Training Specialist | 1.00 | 1.00 | 1.00 | | 1.00 |
| Senior Water Services Technician | 3.00 | 3.00 | 3.00 | | 3.00 |
| Social Media and Marketing Coordinator | - | - | - | | - |
| Utilities Conservation Coordinator | 1.00 | - | - | | - |
| Utilities Scheduler Planner | - | 1.00 | 1.00 | | 1.00 |
| Utility System Locator | - | - | - | | - |
| Utility Systems Operator | 1.00 | 1.00 | 1.00 | | 1.00 |
| Water Services Manager | 1.00 | 1.00 | 1.00 | | 1.00 |
| Water Services Supervisor | 6.00 | 6.00 | 6.00 | | 6.00 |
| Water Services Supervisor Inspections | - | - | - | | - |
| Water Services Technical Specialist | 3.00 | 3.00 | 3.00 | | 3.00 |
| Water Services Technician | 13.00 | 19.00 | 19.00 | | 19.00 |
| Water Services Technician Trainee | 13.00 | 13.00 | 13.00 | | 13.00 |
| Water Technician Trainee | - | - | - | 5.00 | 5.00 |
| CC0553 Water Operations Total | 43.00 | 49.50 | 49.50 | 5.00 | 54.50 |
| 660 Water Services Total | 68.00 | 90.50 | 92.50 | 21.00 | 113.50 |
| Grand Total | 782.50 | 848.00 | 848.00 | 79.50 | 927.50 |