| RESOLUTION NO |  |
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## A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GEORGETOWN, TEXAS, UPDATING EMPLOYEE MEDICAL AND DENTAL PREMIUMS FOR THE 2023 PLAN YEAR.

**WHEREAS**, per Fiscal and Budgetary Policy, annual premiums were recommended to City Council through a collaborative process between the Employee Benefits Committee and external Health Benefits Consulting, using historical data and other analytical analysis.

WHEREAS, the Employee Benefits Committee considered multiple options to achieve a 10% employer and Overall average 7% employee medical plan increase and 3% dental plan increase. The City Council has determined that it is appropriate to accept the recommendations of the Employee Benefits Committee and consistent with City budget increasing employee medical and dental premiums effective January of 2023 as follows:

## **Medical**

| Plan Tier                   | Monthly Premium effective January 2023 |  |
|-----------------------------|--|--|
| HSA – Employee Only         | \$20.34                                |  |
| HSA – Employee + Child(ren) | \$93.60                                |  |
| HSA – Employee + Spouse     | \$331.20                               |  |
| HSA – Employee + Family     | \$353.10                               |  |
| PPO – Employee Only         | \$101.70                               |  |
| PPO – Employee + Child(ren) | \$190.36                               |  |
| PPO – Employee + Spouse     | \$646.88                               |  |
| PPO – Employee + Family     | \$690.16                               |  |
|                             |  |  |

## Dental

| <u>Plan Tier</u>      | Monthly Premium effective January 2022 |
|-----------------------|--|
| Employee Only         | \$2.72                                 |
| Employee + Child(ren) | \$22.29                                |
| Employee + Spouse     | \$18.93                                |
| Employee + Family     | \$44.89                                |

## NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GEORGETOWN TEXAS:

| <b>SECTION ONE.</b> The facts and recitations contain | ned in the preamble       | of this Resolution are     |
|---|---------------------------|----------------------------|
| hereby found and declared to be true and correct      | t, and are incorporate    | ed by reference herein and |
| expressly made a part hereof, as if copied verbat     | im.                       |                            |
| SECTION TWO. This Resolution shall become e           | effective on the da       | ay of,                     |
| 2022.   |                           |                            |
| PASSED AND APPROVED on the                            | day of                    | , 2022.                    |
| ATTEST:   | CITY OF GEORGETOWN, TEXAS |                            |
|   | Ву:                       |                            |
| Robyn Densmore, City Secretary                        | Josh Schroeder, Mayor     |                            |
| APPROVED AS TO FORM:                                  |                           |                            |
| Skye Masson, City Attorney                            |                           |                            |