

Council Meeting Date: September 28, 2021

or Council Workshop Date: _____

Regular Agenda

Consent

Executive Session

Attachments

Ordinance Publication Date: _____

Draft Ordinance to City Secretary: _____

Must be published 72 hours before meeting; deadline to WC Sun is 11:00 Monday

Draft ordinance must be given to City Secretary one week before Council meeting

AGENDA ITEM COVER SHEET

SUBJECT:

Consideration and possible action to approve an **annual appropriation of \$380,000 to SoftwareOne, Inc.** for Microsoft software and services. – Chris Bryce, IT Director

ITEM SUMMARY/SPECIAL CONSIDERATIONS:

The City of Georgetown purchases all Microsoft products (server software, cloud services, office productivity suites, hardware, etc.) through SoftwareOne, Inc. SoftwareOne, Inc. is one of two vendors designated to sell Microsoft products under Texas Department of Information Resources contract pricing. Licensing for Microsoft is determined by usage and typically increases as the City grows in employees and the amount of Microsoft software used.

SoftwareOne, Inc.'s services are purchased in accordance with contract terms set by the State of Texas' Department of Information Resources contract DIR-TSO-4061.

FINANCIAL IMPACT:

All items were budgeted during the FY 2022 budget process. Expenses in the amount of \$380,000 will be recorded in IT - Software Maintenance Subscriptions and Support Services.

SoftwareOne, Inc.'s services are purchased in accordance with contract terms set by the State of Texas' Department of Information Resources contract DIR-TSO-4061.

COMMENTS:

None

ATTACHMENTS:

None