



City Council
September 14, 2021

Franchise Agreement with
Texas Disposal Systems

Solid Waste Contract Negotiations

Contract Negotiation Goals

1. Decrease Costs – **achieved**
 - Example: Tier I residential wholesale rate \$16.71 to \$16.43
2. Increase Revenue – **achieved**
 - Example: Host fee increase from \$1.75 to \$3.55 per ton
3. Increase Service Levels – **achieved**
 - Example: 2 extra bulky collections per year (total 4)
4. Manage future expenses – **achieved**
 - Example: Maximum annual rate increase is capped at 4%

July and August 2021

- Finalize proposed contract details
- Legal Review
- Public Notice

DATE	MEETING
August 25, 2020	Council Workshop
October 28, 2020	Initial TDS Mtg
November 20, 2020	2 nd TDS Mtg
December 15, 2020	3 rd TDS Mtg
January 19, 2021	4 th TDS Mtg
February 2, 2021	5 th TDS Mtg
February 11, 2021	6 th TDS Mtg
February 23, 2021	Council Workshop
April 16, 2021	7 th TDS Mtg
May 19, 2021	8 th TDS Mtg
June 2, 2021	9 th TDS Mtg
June 7, 23, and 29th 2021	10 th 11 th and 12 th TDS Mtg
September 14 th , 2021	City Council

Franchise Agreement Ordinance

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF GEORGETOWN, TEXAS GRANTING A FRANCHISE TO TEXAS DISPOSAL SYSTEMS, INC. FOR THE PROVISION OF SOLID WASTE, RECYCLING, YARD TRIMMINGS, AND BULKY WASTE COLLECTION, TRANSFER, AND DISPOSAL SERVICES; ADDING CHAPTER 14.32 TO THE CODE OF ORDINANCES RELATING TO THE TERMS AND CONDITIONS OF THE FRANCHISE; REPEALING CONFLICTING ORDINANCES AND RESOLUTIONS; ESTABLISHING A PENALTY; INCLUDING A SEVERABILITY CLAUSE; AND DECLARING AN EFFECTIVE DATE.