

# Electric Capital Improvement Projects (CIP) – FY 2022 July 2021.

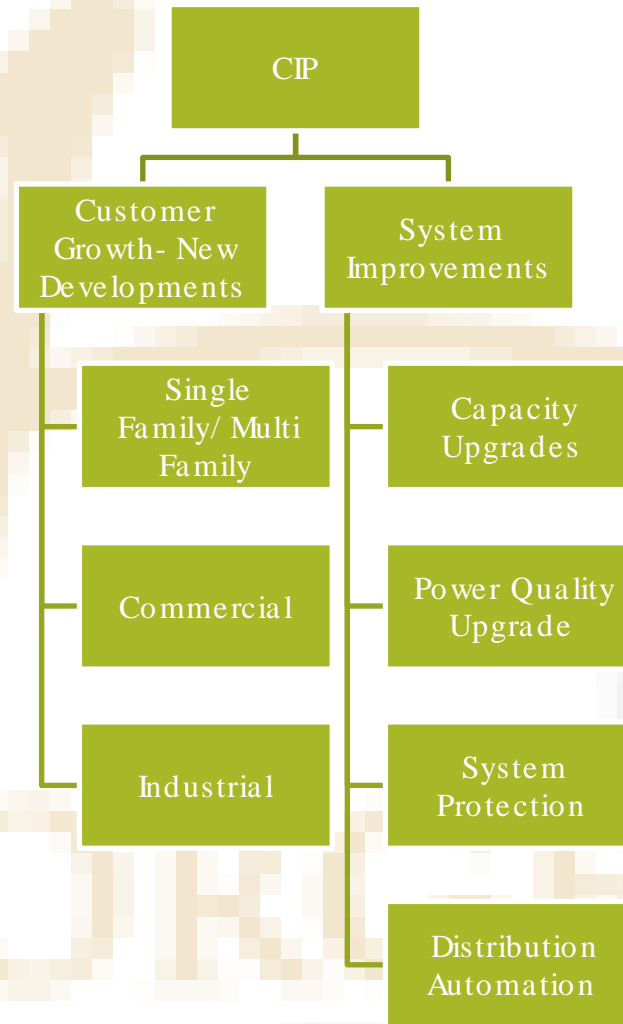
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# Electric Capital Improvement Projects - Categories



# CIP- Customer Growth New Development Projects

Customer Growth Driven Projects: These are electric distribution infrastructure additions driven by customer requests.

1. Single Family Residential including Detached Multi-family and Duplexes  
Example: Sun City, Ashby Signature Homes, Various Wolf Ranch Phase's
2. Residential Multi-Family Development (Apartments)  
Example: WindMill Hill Multi-Family, WindMill Hill Multi-Family
3. Commercial  
Example: Wolf Lakes Village Georgetown Medical All Care Therapies
4. Industrial  
Example: Titan Development – NorthPark 35 Aviation Drive Master Plan (total estimated load of 20MW)

**FY 2022 Budget: \$4,000,000.00**

# CIP- System Improvements – Capacity/ Un-anticipated/ Upgrades

System Improvements - Capacity/Un-anticipated/Upgrades:

1. These improvements to the electric distribution infrastructure are needed in order to handle the projected growth (as electric demand increases) and maintain reliable and safe electric service to the customers.
2. The projects include upgrades to supplement Line Capacity, equipment capacity, and substation capacity.
3. The projects also include addition of substation feeder exits to coincide with substation additions and upgrades.

Example: Titan-Aviation Dr to IH35 Underground Addition, Redundant Feed Overhead - IH35 to East Substation, Titan Development Airport Road Upgrades

**FY 2022 Budget \$2,250,000.00**

## CIP- System Improvements – Power Quality

**System Improvements – Power Quality Projects help us maintain the required power factor.**

- The Electric Reliability Council of Texas (ERCOT) currently requires a minimum power factor of 97% during the peak electric load periods. The City of Georgetown Electrical Utility is required to maintain a load power factor at or above ninety-seven percent by substation distribution feeder.
- Maintaining the desired power factor will improve voltage levels, reduce losses, and reduce conductor and equipment loading. The projects include capacitance studies and adding/removing capacitors as needed.

**FY 2022 Budget \$150,000.00**

## **CIP- System Improvements – System Protection and Distribution Automation**

1. The objective of coordination & protection/sectionalization/distribution automation is to reduce the frequency of unplanned outages and the duration of outages thereby improving the overall system reliability.
  - System protection analysis is performed to evaluate ratings and settings of electric system protective devices.
  - Based on the analysis system protection schemes are developed to improve coordination of the devices and develop switching options to handle contingency conditions.
2. Distribution automation options include SCADA Controlled Protection Devices and Sectionalization Devices.

Examples: Downtown O.H. to U.G project, Shell Road back feed project

**FY 2022 Budget: \$1,000,000.00**

## Electric 2022 CIP Budget

ELECTRIC CIP PROJECT CATEGORIES & COST	2022
Customer Growth/New Development Projects	Engineering: \$400,000.00 Construction: \$3,600,000.00 <b>Total: \$4,000,000.00</b>
System Improvements - Capacity/Un-anticipated / Upgrades	Engineering: \$250,000.00 Construction: \$2,000,000.00 <b>Total: \$2,250,000</b>
System Improvements - Power Quality	Engineering: \$15,000.00 Construction: \$135,000.00 <b>Total: 150,000.00</b>
System Improvements - Sectionalization/Coordinating & Protection/Distribution Automation	Engineering: \$100,000.00 Construction: \$900,000.00 <b>Total: 1,000,000.00</b>
<b>FY 2022 Budget Total \$7,400,000.00</b>	



Questions!!

