

Wastewater Projects	FY22	FY23	FY24	FY25	FY26
PRJ000034: EARZ	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
PRJ000185: Cimarron Hills Wastewater Treatment Plant Expansion	4,500,000	-	-	-	-
PRJ000XXX: Dove Springs WWTP Rehabilitation	500,000	2,700,000	-	-	-
PRJ000XXX: Interceptor Lift Station Removal & Gravity Main	2,500,000	6,000,000	-	-	-
PRJ000XXX: Lift Station Upgrades	550,000	550,000	550,000	550,000	550,000
PRJ000XXX: Pecan Branch WWTP Expansion	5,000,000	-	32,000,000	-	-
PRJ000XXX: San Gabriel Int. (SGI-2)	-	32,500,000	-	-	-
PRJ000XXX: San Gabriel WWTP Rehabilitation	10,500,000	-	-	-	-
PRJ000XXX: Wolf Ranch Expansion and Force Main	1,700,000	4,200,000	-	-	-
Wastewater Total	27,250,000	47,950,000	34,550,000	2,550,000	2,550,000
Water Projects	FY22	FY23	FY24	FY25	FY26
PRJ000101: S. Lake WTP (2018)	30,000,000	50,000,000	50,000,000	30,000,000	-
PRJ000101: South Lake Plant Transmission West (W23-01)	-	-	12,000,000	-	-
PRJ000150: Carriage Oaks Transmission	600,000	2,500,000	-	-	-
PRJ000155: Southside Water Treatment Plant Rehabilitation	3,000,000	-	-	-	-
PRJ000161: Miscellaneous Line Upgrades	500,000	500,000	500,000	500,000	500,000
PRJ000163: Tank Rehabilitation	750,000	750,000	750,000	750,000	750,000
PRJ000XXX: CR 200 Line Impr (CO-1)	-	-	500,000	2,500,000	2,500,000
PRJ000XXX: CR262 Waterline	2,500,000	-	-	-	-
PRJ000XXX: SCADA Upgrades	1,500,000	-	-	-	-
PRJ000XXX: South Lake Plant Transmission East (W23-02)	-	-	5,000,000	-	-
PRJ000XXX: Stonewall Pump Station Expansion	600,000	2,500,000	-	-	-
PRJ000XXX: System Resiliency	1,000,000	500,000	500,000	500,000	500,000
PRJ000XXX: Water/Wastewater Master Plan Update	600,000	-	-	-	-
PRJ000XXX: Aviation Drive/I35 Waterline	2,100,000	-	-	-	-
Water Total	43,150,000	56,750,000	69,250,000	34,250,000	4,250,000