

Position Control	FY2018	FY2019	FY2020	FY2021 Base	FY2021 Changes	FY2021 Budget
100 General Fund						
CC0107 Planning						
Development Account Specialist	1.00	1.00	1.00	1.00	-	1.00
Housing Coordinator	1.00	1.00	1.00	1.00	-	1.00
Landscape Planner	-	1.00	1.00	1.00	-	1.00
Management Analyst	1.00	1.00	1.00	1.00	-	1.00
Planner	1.00	1.00	1.00	1.00	-	1.00
Planning Director	1.00	1.00	1.00	1.00	-	1.00
Planning Specialist	2.00	2.00	2.00	2.00	-	2.00
Principal Planner	2.00	2.00	2.00	2.00	-	2.00
Senior Planner	3.00	3.00	3.00	3.00	-	3.00
CC0107 Planning Total	12.00	13.00	13.00	13.00	-	13.00
CC0202 Parks Administration						
Administrative Supervisor	1.00	1.00	1.00	1.00	-	1.00
Parks & Recreation Director	1.00	1.00	1.00	1.00	-	1.00
CC0202 Parks Administration Total	2.00	2.00	2.00	2.00	-	2.00
CC0210 Library						
Accounting Specialist	1.00	1.00	1.00	1.00	-	1.00
Administrative Assistant	1.00	1.00	1.00	1.00	-	1.00
Arts & Culture Coordinator	-	-	-	-	-	-
Assistant Library Services Director	1.00	1.00	1.00	1.00	-	1.00
Community Resources Coordinator	1.00	1.00	1.00	1.00	-	1.00
Librarian	4.00	4.00	4.00	4.00	-	4.00
Library Aide	0.50	0.50	0.50	0.50	-	0.50
Library Assistant	8.00	8.00	8.00	8.00	-	8.00
Library Services Director	1.00	1.00	1.00	1.00	-	1.00
Marketing Coordinator	1.00	1.00	1.00	1.00	-	1.00
Senior Librarian	4.00	4.00	4.00	4.00	-	4.00
Senior Library Assistant	1.00	1.00	1.00	1.00	-	1.00
CC0210 Library Total	23.50	23.50	23.50	23.50	-	23.50
CC0211 Parks						
Assistant Parks & Recreation Director	1.00	1.00	1.00	1.00	-	1.00
Business Analyst	1.00	1.00	-	-	-	-
Parks Maintenance Foreman	2.00	2.00	2.00	2.00	-	2.00
Parks Maintenance Worker	8.00	9.00	9.00	9.00	-	9.00
Parks Superintendent	1.00	1.00	1.00	1.00	-	1.00
Project Manager	1.00	1.00	1.00	1.00	-	1.00
Senior Parks Maintenance Worker	5.00	5.00	5.00	5.00	-	5.00
Urban Forester	1.00	1.00	1.00	1.00	-	1.00
CC0211 Parks Total	20.00	21.00	20.00	20.00	-	20.00
CC0212 Recreation						
Administrative Assistant	1.00	1.00	1.00	1.00	-	1.00
Aquatics Maintenance Worker	1.00	1.00	1.00	1.00	-	1.00
Aquatics Specialist	2.00	2.00	2.00	2.00	-	2.00
Aquatics Supervisor	1.00	1.00	1.00	1.00	-	1.00
Business Analyst	-	-	1.00	1.00	-	1.00
Challenge Course Coordinator	1.00	1.00	1.00	1.00	-	1.00
Office Specialist	1.00	1.00	1.00	1.00	-	1.00
Recreation Program Coordinator	1.00	1.00	1.00	1.00	-	1.00
Recreation Specialist	4.00	4.00	4.00	4.00	-	4.00
Recreation Superintendent	2.00	2.00	2.00	2.00	-	2.00
Recreation Supervisor	3.00	3.00	3.00	3.00	-	3.00
Senior Recreation Assistant	1.00	1.00	1.00	1.00	-	1.00
Senior Recreation Specialist	1.00	1.00	1.00	1.00	-	1.00
Special Events & Marketing Coordinator	1.00	1.00	1.00	1.00	-	1.00
Youth Adventure Program Coordinator	1.00	1.00	1.00	1.00	-	1.00
CC0212 Recreation Total	21.00	21.00	22.00	22.00	-	22.00

Position Control	FY2018	FY2019	FY2020	FY2021 Base	FY2021 Changes	FY2021 Budget
CC0213 Tennis Center						
Tennis Center Assistant	1.50	1.50	1.50	1.50	-	1.50
Tennis Center Specialist	1.00	1.00	1.00	1.00	-	1.00
Tennis Professional	1.00	1.00	1.00	1.00	-	1.00
CC0213 Tennis Center Total	3.50	3.50	3.50	3.50	-	3.50
CC0214 Recreation Programs						
Recreation Assistant	4.50	4.50	4.50	4.50	-	4.50
Senior Recreation Assistant	0.50	0.50	0.50	0.50	-	0.50
CC0214 Recreation Programs Total	5.00	5.00	5.00	5.00	-	5.00
CC0215 Garey Park						
Group Sales & Servicing Coordinator	-	-	1.00	1.00	-	1.00
Marketing Events Specialist	1.00	1.00	-	-	-	-
Parks Maintenance Foreman	1.00	1.00	1.00	1.00	-	1.00
Parks Maintenance Worker	1.00	1.00	1.00	1.00	-	1.00
Recreation Assistant	1.50	1.50	1.50	1.50	-	1.50
Recreation Program Coordinator	1.00	1.00	1.00	1.00	-	1.00
Recreation Specialist	1.00	1.00	1.00	1.00	-	1.00
Senior Parks Maintenance Worker	1.00	1.00	1.00	1.00	-	1.00
CC0215 Garey Park Total	7.50	7.50	7.50	7.50	-	7.50
CC0218 Arts and Culture						
Arts & Culture Coordinator	0.50	0.50	0.50	0.50	-	0.50
CC0218 Arts and Culture Total	0.50	0.50	0.50	0.50	-	0.50
CC0316 Municipal Court						
Associate Deputy Court Clerk	2.00	2.00	2.00	2.00	-	2.00
Deputy Court Clerk	1.00	1.00	1.00	1.00	-	1.00
Municipal Court Administrator	1.00	1.00	1.00	1.00	-	1.00
Municipal Court Judge	0.50	0.50	0.50	0.50	-	0.50
Municipal Court Supervisor	1.00	1.00	1.00	1.00	-	1.00
Senior Deputy Court Clerk	1.00	1.00	1.00	1.00	-	1.00
CC0316 Municipal Court Total	6.50	6.50	6.50	6.50	-	6.50
CC0402 Fire Support Services/Administration						
Administrative Assistant	1.00	1.00	1.00	1.00	-	1.00
Assistant Fire Chief	2.00	2.00	2.00	2.00	-	2.00
Battalion Chief	2.00	2.00	2.00	2.00	-	2.00
Deputy Fire Marshal	-	-	-	-	-	-
Division Chief	-	-	-	-	-	-
Emergency Management Coordinator	1.00	1.00	-	-	-	-
Executive Assistant (Sup)	1.00	1.00	1.00	1.00	-	1.00
Fire and Life Safety Specialist	-	-	-	-	-	-
Fire Captain	3.00	3.00	3.00	3.00	-	3.00
Fire Chief	1.00	1.00	1.00	1.00	-	1.00
Fire Lieutenant	3.00	3.00	3.00	3.00	-	3.00
Fire Protection Engineer	-	-	1.00	1.00	-	1.00
Logistics Coordinator	-	1.00	1.00	1.00	-	1.00
CC0402 Fire Support Services/Administration Total	14.00	15.00	15.00	15.00	-	15.00
CC0422 Fire Emergency Services						
Battalion Chief	3.00	3.00	3.00	3.00	-	3.00
Fire and Life Safety Specialist	-	-	-	-	-	-
Fire Captain	6.00	6.00	6.00	6.00	-	6.00
Fire Driver	21.00	23.00	23.00	23.00	-	23.00
Fire Lieutenant	15.00	15.00	15.00	15.00	-	15.00
Firefighter	42.00	59.00	59.00	59.00	6.00	65.00
Quality Improvement and Compliance Coordinator	0.50	-	-	-	-	-
CC0422 Fire Emergency Services Total	87.50	106.00	106.00	106.00	6.00	112.00
CC0448 EMS						

Position Control	FY2018	FY2019	FY2020	FY2021 Base	FY2021 Changes	FY2021 Budget
Fire Driver	-	-	-	-	-	-
Firefighter	-	22.00	22.00	22.00	-	22.00
Quality Improvement & Compliance Coordinator	-	1.00	1.00	1.00	-	1.00
CC0448 EMS Total	-	23.00	23.00	23.00	-	23.00
CC0536 Inspection Services						
Assistant Chief Building Official	1.00	1.00	1.00	1.00	-	1.00
Building Inspector	5.00	3.00	3.00	3.00	-	3.00
Building Plans Examiner	2.00	2.00	2.00	2.00	-	2.00
Chief Building Inspector	1.00	1.00	1.00	1.00	-	1.00
Chief Building Official	1.00	1.00	1.00	1.00	-	1.00
Chief Plans Examiner	1.00	1.00	1.00	1.00	-	1.00
Combination Building Inspector	-	3.00	3.00	3.00	-	3.00
Permit Technician	3.00	3.00	3.00	3.00	-	3.00
CC0536 Inspection Services Total	14.00	15.00	15.00	15.00	-	15.00
CC0602 Administrative Services						
Assistant City Manager	2.00	2.00	3.00	3.00	-	3.00
Assistant to the City Manager	1.00	1.00	1.00	1.00	-	1.00
CIP Manager	1.00	1.00	1.00	1.00	(1.00)	-
City Manager	1.00	1.00	1.00	1.00	-	1.00
Contract Administrator	-	-	1.00	1.00	-	1.00
Executive Assistant (Sup)	2.00	2.00	3.00	3.00	-	3.00
Mail Courier	1.00	1.00	1.00	1.00	-	1.00
Management Analyst	1.00	1.00	1.00	1.00	-	1.00
CC0602 Administrative Services Total	9.00	9.00	12.00	12.00	(1.00)	11.00
CC0605 Community Services						
Community Services Director	-	-	1.00	1.00	-	1.00
Emergency Management Coordinator	-	-	1.00	1.00	-	1.00
CC0605 Community Services Total	-	-	2.00	2.00	-	2.00
CC0635 City Secretary Services						
Administrative Assistant	1.00	1.00	1.00	1.00	-	1.00
Assistant City Secretary	1.00	1.00	1.00	1.00	-	1.00
City Secretary	1.00	1.00	1.00	1.00	-	1.00
Open Records Coordinator	1.00	1.00	1.00	1.00	-	1.00
Records Management Analyst	2.00	2.00	2.00	2.00	-	2.00
CC0635 City Secretary Services Total	6.00	6.00	6.00	6.00	-	6.00
CC0655 Communications/Public Engagement						
Communications and Public Engagement Director	-	-	1.00	1.00	-	1.00
Multimedia Specialist	1.00	1.00	1.00	1.00	-	1.00
Public Communications Manager	1.00	1.00	1.00	1.00	-	1.00
Public Engagement Coordinator	-	-	-	-	1.00	1.00
Social Media and Marketing Coordinator	1.00	1.00	1.00	1.00	-	1.00
CC0655 Communications/Public Engagement Total	3.00	3.00	4.00	4.00	1.00	5.00
CC0702 Police Administration						
Assistant Police Chief	1.00	1.00	1.00	1.00	-	1.00
Emergency Communications Operator Trainee	-	-	-	-	-	-
Executive Assistant	1.00	1.00	1.00	1.00	-	1.00
Police Chief	1.00	1.00	1.00	1.00	-	1.00
Public Safety Information Specialist	1.00	1.00	1.00	1.00	-	1.00
CC0702 Police Administration Total	4.00	4.00	4.00	4.00	-	4.00
CC0742 Police Operations						
Crime Scene Specialist	1.00	1.00	1.00	1.00	-	1.00
Criminal Intelligence Analyst	1.00	1.00	1.00	1.00	-	1.00
Emergency Communications Manager	1.00	1.00	1.00	1.00	-	1.00
Emergency Communications Operator	9.00	9.00	11.00	11.00	-	11.00
Emergency Communications Supervisor	4.00	4.00	4.00	4.00	-	4.00

Position Control	FY2018	FY2019	FY2020	FY2021 Base	FY2021 Changes	FY2021 Budget
Parking Enforcement Officer	1.00	1.00	1.00	1.00	-	1.00
Police Captain	2.00	2.00	2.00	2.00	-	2.00
Police Lieutenant	9.00	9.00	9.00	9.00	-	9.00
Police Officer	57.00	58.00	62.00	62.00	2.00	64.00
Police Records Specialist	2.00	2.00	2.00	2.00	-	2.00
Police Records Supervisor	1.00	1.00	1.00	1.00	-	1.00
Police Sergeant	14.00	14.00	14.00	14.00	-	14.00
Property & Evidence Control Technician	1.00	1.00	1.00	1.00	-	1.00
Public Safety Volunteer Program Coordinator	0.50	0.50	0.50	0.50	-	0.50
Senior Emergency Communications Operator	5.00	5.00	5.00	5.00	-	5.00
Victim Services Coordinator	1.00	1.00	1.00	1.00	-	1.00
CC0742 Police Operations Total	109.50	110.50	116.50	116.50	2.00	118.50
CC0744 Animal Services						
Animal Care Supervisor	1.00	1.00	1.00	1.00	-	1.00
Animal Control Officer	2.00	3.00	3.00	3.00	-	3.00
Animal Control Supervisor	1.00	1.00	1.00	1.00	-	1.00
Animal Health Technician	2.00	2.00	2.00	2.00	-	2.00
Animal Services Manager	1.00	1.00	1.00	1.00	-	1.00
Animal Services Marketing Coordinator	2.00	2.00	2.00	2.00	-	2.00
Animal Shelter Technician	1.50	1.50	1.50	1.50	-	1.50
Veterinarian	-	-	-	-	0.50	0.50
CC0744 Animal Services Total	10.50	11.50	11.50	11.50	0.50	12.00
CC0745 Code Compliance						
Chief Code Enforcement Officer	1.00	1.00	1.00	1.00	-	1.00
Code Enforcement Officer	4.00	4.00	5.00	5.00	-	5.00
CC0745 Code Compliance Total	5.00	5.00	6.00	6.00	-	6.00
CC0802 Public Works						
Administrative Assistant	-	-	1.00	1.00	-	1.00
Environmental Services Program Coordinator	1.00	1.00	1.00	1.00	-	1.00
Public Works Director	1.00	1.00	1.00	1.00	-	1.00
Public Works Engineer - Engineer In Training	1.00	1.00	1.00	1.00	-	1.00
Transportation Planning Coordinator	1.00	1.00	1.00	1.00	-	1.00
CC0802 Public Works Total	4.00	4.00	5.00	5.00	-	5.00
CC0846 Streets						
Business Systems Analyst	1.00	1.00	1.00	1.00	-	1.00
Heavy Equipment Operator	3.00	3.00	3.00	3.00	-	3.00
Light Equipment Operator	9.00	9.00	9.00	9.00	-	9.00
Paving Foreman	1.00	1.00	1.00	1.00	-	1.00
Public Works Operations Manager	1.00	1.00	1.00	1.00	-	1.00
Sign & Signal Field Technician	2.00	2.00	2.00	2.00	-	2.00
Streets Foreman	2.00	2.00	2.00	2.00	-	2.00
Streets Maintenance Worker	0.75	0.75	-	-	-	-
CC0846 Streets Total	19.75	19.75	19.00	19.00	-	19.00
100 General Fund Total	387.75	435.25	448.50	448.50	8.50	457.00
201 Tourism						
CC0208 CVB						
Tourism & CVB Manager	1.00	1.00	1.00	1.00	-	1.00
Tourism Coordinator	2.00	2.00	2.00	2.00	-	2.00
Tourism Coordinator (Sup)	1.00	1.00	1.00	1.00	-	1.00
Visitor Information Specialist	0.50	0.50	1.00	1.00	-	1.00
CC0208 CVB Total	4.50	4.50	5.00	5.00	-	5.00
201 Tourism Total	4.50	4.50	5.00	5.00	-	5.00
244 Paramedic Fund						
CC0448 EMS						

Position Control	FY2018	FY2019	FY2020	FY2021 Base	FY2021 Changes	FY2021 Budget
Firefighter	22.00	-	-	-	-	-
Quality Improvement and Compliance Coordinator	0.50	-	-	-	-	-
CC0448 EMS Total	22.50	-	-	-	-	-
244 Paramedic Fund Total	22.50	-	-	-	-	-
500 Facilities Maintenance Fund						
CC0319 Facilities						
Building Maintenance Technician	2.00	2.00	2.00	2.00	-	2.00
Facilities Coordinator	1.00	1.00	1.00	1.00	-	1.00
Facilities Director	-	-	-	-	1.00	1.00
Facilities Foreman	1.00	1.00	1.00	1.00	-	1.00
Facilities Manager	1.00	1.00	1.00	1.00	-	1.00
Senior Building Maintenance Technician	1.00	1.00	1.00	1.00	-	1.00
CC0319 Facilities Total	6.00	6.00	6.00	6.00	1.00	7.00
500 Facilities Maintenance Fund Total	6.00	6.00	6.00	6.00	1.00	7.00
520 Fleet Services Fund						
CC0320 Fleet						
Fleet Services Manager	1.00	1.00	1.00	1.00	-	1.00
Lead Mechanic	1.00	1.00	1.00	1.00	-	1.00
Master Mechanic	4.00	5.00	6.00	6.00	-	6.00
Mechanic	2.00	2.00	1.00	1.00	-	1.00
Office Specialist	1.00	1.00	1.00	1.00	-	1.00
CC0320 Fleet Total	9.00	10.00	10.00	10.00	-	10.00
520 Fleet Services Fund Total	9.00	10.00	10.00	10.00	-	10.00
540 Joint Service Fund						
CC0302 Finance Administration						
Administrative Assistant	1.00	1.00	1.00	1.00	-	1.00
Budget Analyst	1.00	1.00	2.00	2.00	-	2.00
Budget Manager	1.00	1.00	1.00	1.00	-	1.00
Business Systems Analyst	1.00	1.00	-	-	-	-
Finance Director	1.00	1.00	1.00	1.00	-	1.00
Treasurer	1.00	1.00	1.00	1.00	-	1.00
CC0302 Finance Administration Total	6.00	6.00	6.00	6.00	-	6.00
CC0315 Accounting						
Accountant	1.00	1.00	1.00	1.00	-	1.00
Accounting Specialist	2.00	2.00	2.00	2.00	-	2.00
Accounting Specialist Supervisor	1.00	1.00	1.00	1.00	-	1.00
Assistant Controller	1.00	1.00	1.00	1.00	-	1.00
Controller	1.00	1.00	1.00	1.00	-	1.00
ERP Applications Administrator	-	-	1.00	1.00	-	1.00
Payroll Specialist	1.00	1.00	1.00	1.00	-	1.00
Senior Accountant	3.00	3.00	3.00	3.00	-	3.00
Senior Accounting Specialist	1.00	1.00	1.00	1.00	-	1.00
CC0315 Accounting Total	11.00	11.00	12.00	12.00	-	12.00
CC0317 Purchasing						
Buyer	1.00	1.00	1.00	1.00	-	1.00
Purchasing Assistant	1.00	1.00	1.00	1.00	-	1.00
Purchasing Manager	1.00	1.00	1.00	1.00	-	1.00
Senior Buyer	1.00	1.00	1.00	1.00	-	1.00
Support Services Manager	-	-	1.00	1.00	-	1.00
Warehouse Coordinator	1.00	1.00	1.00	1.00	-	1.00
Warehouse Supervisor	1.00	1.00	1.00	1.00	-	1.00
Warehouse Worker	2.00	2.00	2.00	2.00	-	2.00
CC0317 Purchasing Total	8.00	8.00	9.00	9.00	-	9.00

Position Control	FY2018	FY2019	FY2020	FY2021 Base	FY2021 Changes	FY2021 Budget
CC0321 Customer Care						
Administrative Assistant	-	-	1.00	1.00	-	1.00
Airport Business Operations Coordinator	1.00	1.00	1.00	1.00	-	1.00
AMI & Billing Specialist	4.00	4.00	4.00	4.00	-	4.00
Business Systems Analyst	1.00	1.00	1.00	1.00	-	1.00
Customer Care Director	1.00	1.00	1.00	1.00	-	1.00
Customer Care Manager	1.00	1.00	1.00	1.00	-	1.00
Customer Service Representative	2.00	2.00	2.00	2.00	1.00	3.00
Customer Service Supervisor	3.00	3.00	3.00	3.00	-	3.00
Development Account Specialist	3.00	3.00	3.00	3.00	-	3.00
Senior Customer Service Representative	8.00	8.00	8.00	8.00	-	8.00
CC0321 Customer Care Total	24.00	24.00	25.00	25.00	1.00	26.00
CC0502 Georgetown Utility Administration						
Administrative Assistant	4.00	4.00	-	-	-	-
BUSINESS PROCESS CONSULTANT	1.00	-	-	-	-	-
Executive Assistant	1.00	1.00	-	-	-	-
GENERAL MANAGER-UTILITIES	1.00	1.00	-	-	-	-
MGR, UTILITY DEP GEN	1.00	1.00	-	-	-	-
Office Specialist	1.00	1.00	-	-	-	-
Records Specialist	1.00	1.00	-	-	-	-
CC0502 Georgetown Utility Administration Total	10.00	9.00	-	-	-	-
CC0503 Organizational and Operational Excellence						
Business Improvement Program Manager	-	1.00	1.00	1.00	-	1.00
Business Process Analyst	-	1.00	1.00	1.00	-	1.00
Performance Management Program Manager	-	-	1.00	1.00	-	1.00
CC0503 Organizational and Operational Excellence Total	-	2.00	3.00	3.00	-	3.00
CC0526 Systems Engineering						
Administrative Assistant	-	-	1.00	1.00	-	1.00
Building Inspector	1.00	-	-	-	-	-
CIP Manager (Sup)	1.00	1.00	1.00	1.00	-	1.00
Contract Coordinator	1.00	1.00	1.00	1.00	-	1.00
Inspection Supervisor	1.00	1.00	1.00	1.00	-	1.00
Master Inspector	1.00	1.00	1.00	1.00	-	1.00
Project Manager	2.00	2.00	2.00	2.00	1.00	3.00
Public Improvement Inspector	1.00	1.00	1.00	1.00	-	1.00
Real Estate Services Coordinator	1.00	1.00	1.00	1.00	-	1.00
Senior Public Improvement Inspector	4.00	6.00	6.00	6.00	-	6.00
Systems Engineering Director	1.00	1.00	1.00	1.00	-	1.00
Transportation Engineer	1.00	1.00	1.00	1.00	-	1.00
Utilities Engineer - Professional Engineer	1.00	1.00	1.00	1.00	-	1.00
Utility Systems Info Manager	1.00	1.00	1.00	1.00	-	1.00
Water Utility Engineer	1.00	1.00	1.00	1.00	-	1.00
CC0526 Systems Engineering Total	18.00	19.00	20.00	20.00	1.00	21.00
CC0534 Conservation						
Energy Auditor/Coordinator	1.00	-	-	-	-	-
Marketing & Conservation Manager	1.00	1.00	1.00	1.00	-	1.00
Marketing Data Analyst	1.00	1.00	1.00	1.00	-	1.00
Public Engagement Coordinator	1.00	1.00	1.00	1.00	(1.00)	-
Utilities Conservation Coordinator	1.00	1.00	1.00	1.00	-	1.00
CC0534 Conservation Total	5.00	4.00	4.00	4.00	(1.00)	3.00
CC0547 Business System Services						
Business Systems Analyst	1.00	1.00	1.00	1.00	(1.00)	-
GIS Analyst I	1.00	1.00	1.00	1.00	(1.00)	-
GIS Analyst II	3.00	3.00	3.00	3.00	(3.00)	-
IT Supervisor	1.00	1.00	1.00	1.00	(1.00)	-
Senior Systems Analyst	1.00	1.00	1.00	1.00	(1.00)	-
Systems Analyst	3.00	3.00	3.00	3.00	(3.00)	-

Position Control	FY2018	FY2019	FY2020	FY2021 Base	FY2021 Changes	FY2021 Budget
CC0547 Business System Services Total	10.00	10.00	10.00	10.00	(10.00)	-
CC0637 Economic Development						
Economic Development Director	1.00	1.00	1.00	1.00	-	1.00
Economic Development Program Manager	2.00	2.00	2.00	2.00	-	2.00
Special Events & Marketing Coordinator	1.00	1.00	1.00	1.00	-	1.00
CC0637 Economic Development Total	4.00	4.00	4.00	4.00	-	4.00
CC0639 Human Resources						
Assistant Human Resources Director	1.00	1.00	1.00	1.00	-	1.00
Benefits & Wellness Program Administrator	1.00	1.00	1.00	1.00	-	1.00
Business Systems Analyst	1.00	1.00	-	-	-	-
Human Resources Director	1.00	1.00	1.00	1.00	-	1.00
Human Resources Generalist	1.00	1.00	2.00	2.00	-	2.00
Human Resources Program Manager	1.00	1.00	1.00	1.00	-	1.00
Human Resources Specialist	2.00	2.00	1.00	1.00	-	1.00
Learning and Development Coordinator	-	-	1.00	1.00	-	1.00
Safety & Training Specialist	-	-	2.00	2.00	-	2.00
Safety & Training Supervisor	-	-	1.00	1.00	-	1.00
Senior Human Resources Specialist	-	-	1.00	1.00	-	1.00
CC0639 Human Resources Total	8.00	8.00	12.00	12.00	-	12.00
CC0654 Legal						
Assistant City Attorney	2.00	2.00	2.00	2.00	-	2.00
City Attorney	1.00	1.00	1.00	1.00	-	1.00
Executive Assistant (Sup)	1.00	1.00	1.00	1.00	-	1.00
Legal Assistant	1.00	1.00	1.00	1.00	-	1.00
CC0654 Legal Total	5.00	5.00	5.00	5.00	-	5.00
540 Joint Service Fund Total	109.00	110.00	110.00	110.00	(9.00)	101.00
570 Information Technology Fund						
CC0652 IT Infrastructure						
Administrative Assistant	1.00	1.00	1.00	1.00	(1.00)	-
Assistant IT Director	1.00	1.00	1.00	1.00	(1.00)	-
IT Director	1.00	1.00	1.00	1.00	(1.00)	-
IT Manager	2.00	3.00	3.00	3.00	(2.00)	1.00
IT Supervisor	1.00	1.00	2.00	2.00	(1.00)	1.00
IT Support Specialist	2.50	3.00	3.00	3.00	-	3.00
Lead Systems Administrator	-	1.00	2.00	2.00	(1.00)	1.00
Network Administrator	2.00	2.00	1.00	1.00	-	1.00
Public Safety Systems Analyst	-	-	3.00	3.00	(3.00)	-
Senior Systems Administrator	2.00	2.00	2.00	2.00	-	2.00
Senior Systems Analyst	5.00	5.00	2.00	2.00	(2.00)	-
Systems Administrator	1.00	1.00	2.00	2.00	-	2.00
Systems Analyst	3.00	3.00	1.00	1.00	(1.00)	-
Web Developer	1.00	1.00	1.00	1.00	(1.00)	-
CC0652 IT Infrastructure Total	22.50	25.00	25.00	25.00	(14.00)	11.00
CC0662 Applications						
Business Systems Analyst	-	-	-	-	1.00	1.00
GIS Analyst I	-	-	-	-	1.00	1.00
GIS Analyst II	-	-	-	-	3.00	3.00
IT Manager	-	-	-	-	1.00	1.00
IT Supervisor	-	-	-	-	2.00	2.00
Senior Systems Analyst	-	-	-	-	2.00	2.00
Systems Analyst	-	-	-	-	3.00	3.00
CC0662 Applications Total	-	-	-	-	13.00	13.00
CC0672 Fiber						
Fiber Maintenance Coordinator	-	-	-	-	1.00	1.00
IT Supervisor	-	-	-	-	1.00	1.00

Position Control	FY2018	FY2019	FY2020	FY2021 Base	FY2021 Changes	FY2021 Budget
CC0672 Fiber Total	-	-	-	-	2.00	2.00
CC0682 IT Administration						
Administrative Assistant	-	-	-	-	1.00	1.00
Assistant IT Director	-	-	-	-	1.00	1.00
IT Director	-	-	-	-	1.00	1.00
IT Manager	-	-	-	-	1.00	1.00
Lead Systems Administrator	-	-	-	-	1.00	1.00
Senior Systems Analyst	-	-	-	-	1.00	1.00
Systems Analyst	-	-	-	-	1.00	1.00
Web Developer	-	-	-	-	1.00	1.00
CC0682 IT Administration Total	-	-	-	-	8.00	8.00
CC0692 IT Public Safety						
IT Manager	-	-	-	-	1.00	1.00
Public Safety Systems Analyst	-	-	-	-	3.00	3.00
CC0692 IT Public Safety Total	-	-	-	-	4.00	4.00
570 Information Technology Fund Total	22.50	25.00	25.00	25.00	13.00	38.00
600 Airport Operations						
CC0636 Airport						
Airport Attendant	2.00	2.00	2.00	2.00	-	2.00
Airport Maintenance Supervisor	1.00	1.00	1.00	1.00	-	1.00
Airport Maintenance Worker	1.50	2.00	2.00	2.00	-	2.00
Airport Manager	1.00	1.00	1.00	1.00	-	1.00
CC0636 Airport Total	5.50	6.00	6.00	6.00	-	6.00
600 Airport Operations Total	5.50	6.00	6.00	6.00	-	6.00
610 Electric Services						
CC0521 Electric Technical Services						
Fiber Infrastructure Technician	1.00	1.00	-	-	-	-
Fiber Maintenance Coordinator	-	-	1.00	1.00	(1.00)	-
SCADA I & C Technician I	2.00	2.00	2.00	2.00	-	2.00
SCADA Supervisor	1.00	1.00	1.00	1.00	-	1.00
Senior SCADA Technician	1.00	1.00	1.00	1.00	-	1.00
CC0521 Electric Technical Services Total	5.00	5.00	5.00	5.00	(1.00)	4.00
CC0522 Electric Administration						
Executive Assistant (Sup)	-	-	1.00	1.00	-	1.00
General Manager of Electric Utilities	-	-	1.00	1.00	-	1.00
Utilities Analyst	-	-	1.00	1.00	1.00	2.00
CC0522 Electric Administration Total	-	-	3.00	3.00	1.00	4.00
CC0524 Metering Services						
IT Manager	1.00	1.00	1.00	1.00	(1.00)	-
Meter Services Manager	1.00	1.00	1.00	1.00	-	1.00
Metering Technician	7.00	7.00	7.00	7.00	-	7.00
Metering Technician, Trainee	1.00	1.00	1.00	1.00	-	1.00
Senior Metering Technician	2.00	2.00	2.00	2.00	-	2.00
CC0524 Metering Services Total	12.00	12.00	12.00	12.00	(1.00)	11.00
CC0525 T&D Services						
Electric Crew Leader	4.00	4.00	4.00	4.00	-	4.00
Electric Journeyman Lineman	9.00	9.00	9.00	9.00	-	9.00
Electric Lineman Apprentice I	1.00	1.00	1.00	1.00	-	1.00
Electric Lineman Apprentice II	1.00	1.00	1.00	1.00	-	1.00
Electric Lineman Apprentice IV	1.00	1.00	1.00	1.00	-	1.00
Electric Operations Manager	1.00	1.00	1.00	1.00	-	1.00
Electric Operations Supervisor	4.00	4.00	4.00	4.00	-	4.00
Electric Planner Scheduler	3.00	3.00	3.00	3.00	-	3.00

Position Control	FY2018	FY2019	FY2020	FY2021 Base	FY2021 Changes	FY2021 Budget
Electric Pre-Apprentice	3.00	3.00	3.00	3.00	-	3.00
Substation Protection and Control Technician	4.00	4.00	4.00	4.00	-	4.00
Substation Technician	2.00	2.00	2.00	2.00	-	2.00
CC0525 T&D Services Total	33.00	33.00	33.00	33.00	-	33.00
CC0537 Electric Resource Management						
Resource Plan and Integration Manager	1.00	1.00	-	-	-	-
Utilities Analyst	2.00	2.00	-	-	-	-
CC0537 Electric Resource Management Total	3.00	3.00	-	-	-	-
CC0555 Electric Systems Operations						
Control Center Manager	1.00	1.00	1.00	1.00	-	1.00
Control Center Supervisor	2.00	2.00	2.00	2.00	-	2.00
Safety & Training Specialist	2.00	2.00	-	-	-	-
Safety & Training Supervisor	1.00	1.00	-	-	-	-
System Operator	-	-	-	-	1.00	1.00
Utility Director	0.50	0.50	-	-	-	-
Utility Systems Locator	3.00	3.00	3.00	4.00	-	4.00
Utility Systems Operator	6.00	6.00	6.00	6.00	-	6.00
Utility Systems Operator Trainee	1.00	1.00	2.00	2.00	-	2.00
CC0555 Electric Systems Operations Total	16.50	16.50	14.00	15.00	1.00	16.00
CC0557 Electrical Engineering						
Associate Electric Project Coordinator	1.00	1.00	1.00	1.00	-	1.00
Electric Engineer	-	-	-	-	-	-
Electric Project Coordinator	4.00	4.00	4.00	4.00	-	4.00
Electric Service Delivery Supervisor	1.00	1.00	1.00	1.00	-	1.00
Electrical Engineering Manager	1.00	1.00	1.00	1.00	-	1.00
Systems Analyst	-	-	-	-	1.00	1.00
CC0557 Electrical Engineering Total	7.00	7.00	7.00	7.00	1.00	8.00
610 Electric Services Total	76.50	76.50	74.00	75.00	1.00	76.00
640 Stormwater Services						
CC0845 Stormwater						
Crewman	0.50	0.50	0.50	0.50	-	0.50
Drainage Foreman	1.00	1.00	1.00	1.00	-	1.00
Heavy Equipment Operator	1.00	1.00	1.00	1.00	-	1.00
Light Equipment Operator	5.00	5.00	5.00	5.00	-	5.00
Stormwater Management Coordinator	1.00	1.00	1.00	1.00	-	1.00
CC0845 Stormwater Total	8.50	8.50	8.50	8.50	-	8.50
640 Stormwater Services Total	8.50	8.50	8.50	8.50	-	8.50
660 Water Services						
CC0527 Water Services Administration						
Administrative Assistant	-	-	1.00	1.00	-	1.00
PMP Business Analyst	-	-	-	-	1.00	1.00
Records Specialist	-	-	1.00	1.00	-	1.00
Water Utilities Director	0.50	1.00	1.00	1.00	-	1.00
CC0527 Water Services Administration Total	0.50	1.00	3.00	3.00	1.00	4.00
CC0529 Water Plant Management						
Plant Operations Supervisor	1.00	1.00	1.00	1.00	-	1.00
Plant Operations Technician	3.00	4.00	2.00	2.00	-	2.00
Regulatory Analyst	-	-	1.00	1.00	-	1.00
Senior Plant Operations Technician	3.00	3.00	4.00	4.00	-	4.00
Water Services Manager	1.00	1.00	1.00	1.00	-	1.00
CC0529 Water Plant Management Total	8.00	9.00	9.00	9.00	-	9.00
CC0531 Wastewater Plant Management						
Plant Operations Supervisor	1.00	1.00	1.00	1.00	-	1.00

Position Control	FY2018	FY2019	FY2020	FY2021 Base	FY2021 Changes	FY2021 Budget
Plant Operations Technician Trainee	2.00	2.00	2.00	2.00	-	2.00
Senior Plant Operations Technician	4.00	4.00	4.00	4.00	-	4.00
CC0531 Wastewater Plant Management Total	7.00	7.00	7.00	7.00	-	7.00
CC0553 Water Operations						
Safety & Training Specialist	-	-	-	-	-	-
Senior Water Services Technician	7.00	7.00	7.00	7.00	-	7.00
Utility System Locator	-	-	1.00	-	-	-
Water Services Manager	1.00	1.00	1.00	1.00	-	1.00
Water Services Supervisor	5.00	6.00	6.00	6.00	-	6.00
Water Services Supervisor Inspections	-	1.00	1.00	1.00	-	1.00
Water Services Technical Specialist	2.00	2.00	2.00	2.00	-	2.00
Water Services Technician	13.00	15.00	15.00	15.00	-	15.00
Water Services Technician Trainee	15.00	15.00	15.00	15.00	-	15.00
CC0553 Water Operations Total	43.00	47.00	48.00	47.00	-	47.00
660 Water Services Total	58.50	64.00	67.00	66.00	1.00	67.00
Grand Total	710.25	745.75	760.00	760.00	15.50	775.50