

Water Utility Advisory Board
August 13th, 2020

DRAFT

City of Georgetown, Texas Water Rate Comparisons (FY 2021 Rates)

	<u>Current</u>	<u>DP #1</u>	<u>DP #2</u>	<u>DP #3</u>
Base Rates				
<i>Inside City</i>				
5/8"	\$ 15.50	\$ 16.50	\$ 16.50	\$ 16.50
3/4"	23.00	24.50	24.50	24.50
1"	38.50	41.00	41.00	41.00
1 1/2"	76.50	81.45	81.45	81.45
2"	153.50	163.40	163.40	163.40
3"	368.00	391.75	391.75	391.75
4"	644.00	685.55	685.55	685.55
6"	1,410.00	1,501.00	1,501.00	1,501.00
8"	2,450.00	2,608.10	2,608.10	2,608.10
<i>Outside City</i>				
5/8"	\$ 18.50	\$ 19.80	\$ 19.80	\$ 19.80
3/4"	27.50	29.45	29.45	29.45
1"	46.00	49.25	49.25	49.25
1 1/2"	91.50	97.95	97.95	97.95
2"	183.50	196.40	196.40	196.40
3"	440.00	470.95	470.95	470.95
4"	770.00	824.15	824.15	824.15
6"	1,686.00	1,804.50	1,804.50	1,804.50
8"	2,929.50	3,135.40	3,135.40	3,135.40
Volumetric Rates (per 1,000 gallons)				
<i>Residential</i>				
0 - 10,000 gallons	\$ 1.75	\$ 1.90	0 - 5,000 gallons \$ 1.75	0 - 5,000 gallons \$ 1.75
10,001 - 20,000 gallons	2.40	2.55	5,001 - 15,000 gallons 2.65	5,001 - 15,000 gallons 2.65
20,001 - 40,000 gallons	4.00	4.25	15,001 - 25,000 gallons 3.95	15,001 - 35,000 gallons 3.95
40,001 - 60,000 gallons	6.50	6.95	25,000+ gallons 5.95	35,000+ gallons 5.95
60,000+ gallons	8.50	9.05		
<i>Small Commercial (<2")</i>				
0 - 300,000 gallons	\$ 2.40	\$ 2.55	\$ 2.40	\$ 2.40
300,001+ gallons	6.50	6.95	6.50	6.50
<i>Large Commercial (2")</i>				
0 - 600,000 gallons	\$ 2.40	\$ 2.55	\$ 2.40	\$ 2.40
600,001+ gallons	6.50	6.95	6.50	6.50
<i>Large Commercial (3")</i>				
0 - 900,000 gallons	\$ 2.40	\$ 2.55	\$ 2.40	\$ 2.40
900,001+ gallons	6.50	6.95	6.50	6.50
<i>Large Commercial (4")</i>				
0 - 4,000,000 gallons	\$ 2.40	\$ 2.55	\$ 2.40	\$ 2.40
4,000,001+ gallons	6.50	6.95	6.50	6.50
<i>Large Commercial (6")</i>				
0 - 6,000,000 gallons	\$ 2.40	\$ 2.55	\$ 2.40	\$ 2.40
6,000,001+ gallons	6.50	6.50	6.50	6.50
<i>Large Commercial (8")</i>				
0 - 8,000,000 gallons	\$ 2.40	\$ 2.55	\$ 2.40	\$ 2.40
8,000,001+ gallons	6.50	6.95	6.50	6.50
<i>Manufacturing (<8")</i>				
All Gallons	\$ 2.40	\$ 2.55	\$ 2.40	\$ 2.40

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		<u>Current</u>	<u>DP #1</u>	<u>DP #2</u>	<u>DP #3</u>
<i>Municipal Interruptible</i>	All Gallons	\$ 2.40	\$ 2.55	\$ 2.40	\$ 2.40
<i>Restaurant</i>	All Gallons	\$ 2.40	\$ 2.55	\$ 2.40	\$ 2.40
<i>Evaporative Cooling</i>	All Gallons	\$ 2.40	\$ 2.55	\$ 2.40	\$ 2.40
<i>Fire Flow</i>	All Gallons	\$ 2.40	\$ 2.55	\$ 2.40	\$ 2.40
<i>Irrigation Only</i>	0 - 500,000 gallons	\$ 4.00	\$ 4.30	\$ 4.00	\$ 4.00
	500,001+ gallons	8.50	9.10	8.50	8.50

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	<u>Current</u>	<u>DP #1</u>	<u>DP #2</u>	<u>DP #3</u>
Base Rates				
<i>Inside City</i>				
Residential				
(Single Family/Domestic)	\$ 32.00	\$ 34.55	\$ 34.85	\$ 35.10
Small Commercial				
(4" Sewer Line/ 3/4" Water Meter)	32.00	34.55	34.85	35.10
Commercial				
(<6" Sewer Line)	48.40	52.20	52.70	53.05
Commercial				
(>8" Sewer Line)	85.95	92.70	93.60	94.20
High Strength Commercial				
(>250 BOD/Food Processing)	48.40	52.20	52.70	53.05
Multi-Family Service				
(>3 Residential Units per Water Meter)	114.95	124.00	125.20	125.95
<i>Outside City</i>				
Residential				
(Single Family/Domestic)	\$ 36.75	\$ 39.70	\$ 40.10	\$ 40.35
Small Commercial				
(4" Sewer Line/ 3/4" Water Meter)	36.75	39.70	40.10	40.35
Commercial				
(<6" Sewer Line)	55.65	60.05	60.65	61.00
Commercial				
(>8" Sewer Line)	98.95	106.65	107.65	108.30
High Strength Commercial				
(>250 BOD/Food Processing)	55.65	60.05	60.65	61.00
Multi-Family Service				
(>3 Residential Units per Water Meter)	132.20	142.60	143.95	144.85
Volumetric Charges (per 1,000 gallons)				
<i>Inside City</i>				
Residential				
(Single Family/Domestic)	\$ -	\$ -	\$ -	\$ -
Small Commercial				
(4" Sewer Line/ 3/4" Water Meter)	2.75	3.00	3.00	3.05
Commercial				
(<6" Sewer Line)	2.75	3.00	3.00	3.05
Commercial				
(>8" Sewer Line)	2.75	3.00	3.00	3.05
High Strength Commercial				
(>250 BOD/Food Processing)	4.50	4.85	4.90	4.95
Multi-Family Service				
(>3 Residential Units per Water Meter)	2.75	3.00	3.00	3.05
<i>Outside City</i>				
Residential				
(Single Family/Domestic)	\$ -	\$ -	\$ -	\$ -
Small Commercial				
(4" Sewer Line/ 3/4" Water Meter)	3.15	3.45	3.45	3.50
Commercial				
(<6" Sewer Line)	3.15	3.45	3.45	3.50
Commercial				
(>8" Sewer Line)	3.15	3.45	3.45	3.50
High Strength Commercial				
(>250 BOD/Food Processing)	5.20	5.60	5.65	5.70
Multi-Family Service				
(>3 Residential Units per Water Meter)	3.15	3.45	3.45	3.50