

FY2020 Proposed Budget - Position Control

100 - General Fund

0107 - Planning	FY2017	FY2018	FY2019	FY2020 Base	FY2020 Changes	FY2020 Budget
ASST DIR, PLANNING	1.00	1.00	1.00	1.00	-1.00	0.00
COORD, HOUSING	0.00	1.00	1.00	1.00	0.00	1.00
DEVELOPMENT ACCOUNT SPECIALIST	1.00	1.00	1.00	1.00	0.00	1.00
DIR, PLANNING	1.00	1.00	1.00	1.00	0.00	1.00
LANDSCAPE PLANNER	0.00	0.00	1.00	1.00	0.00	1.00
MANAGEMENT ANALYST	0.00	0.00	0.00	0.00	1.00	1.00
PLANNER	3.00	3.00	3.00	3.00	0.00	3.00
PLANNER, SENIOR	1.00	1.00	1.00	1.00	0.00	1.00
PLANNING SPECIALIST	2.00	2.00	2.00	2.00	0.00	2.00
PRINCIPAL PLANNER	2.00	2.00	2.00	2.00	0.00	2.00
0107 - Planning	11.00	12.00	13.00	13.00	0.00	13.00
0202 - Parks Admin	FY2017	FY2018	FY2019	FY2020 Base	FY2020 Changes	FY2020 Budget
DIR, PARKS & RECREATION	1.00	1.00	1.00	1.00	0.00	1.00
SUPV, ADMINISTRATIVE	1.00	1.00	1.00	1.00	0.00	1.00
0202 - Parks Admin	2.00	2.00	2.00	2.00	0.00	2.00

0210 - Library	FY2017	FY2018	FY2019	FY2020 Base	FY2020 Changes	FY2020 Budget
ACCOUNTING SPECIALIST	1.00	1.00	1.00	1.00	0.00	1.00
ADMINISTRATIVE ASSISTANT	1.00	1.00	1.00	1.00	0.00	1.00
ASST DIR, LIBRARY SERVICES	1.00	1.00	1.00	1.00	0.00	1.00
COMMUNITY OUTREACH LIBRARIAN	1.00	1.00	1.00	1.00	0.00	1.00
COMMUNITY RESOURCES COORDINATOR	1.00	1.00	1.00	1.00	0.00	1.00
DIR, LIBRARY SVCS	1.00	1.00	1.00	1.00	0.00	1.00
LIBRARIAN	5.00	5.00	5.00	5.00	0.00	5.00
LIBRARIAN, SENIOR	2.00	2.00	2.00	2.00	0.00	2.00
LIBRARY AIDE	0.50	0.50	0.50	0.50	0.00	0.50
LIBRARY ASSISTANT	9.00	9.00	9.00	9.00	0.00	9.00
LIBRARY ASSISTANT, SENIOR	1.00	1.00	1.00	1.00	0.00	1.00
0210 - Library	23.50	23.50	23.50	23.50	0.00	23.50

0211 - Parks	FY2017	FY2018	FY2019	FY2020 Base	FY2020 Changes	FY2020 Budget
ASST DIR, PARKS & RECREATION	1.00	1.00	1.00	1.00	0.00	1.00
BUSINESS ANALYST	0.00	1.00	1.00	1.00	0.00	1.00

0211 - Parks	FY2017	FY2018	FY2019	FY2020 Base	FY2020 Changes	FY2020 Budget
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MARKETING EVENTS SPECIALIST	1.00	0.00	0.00	0.00	0.00	0.00
MGR, PROJECT	0.00	1.00	1.00	1.00	0.00	1.00
PARKS MAINT WORK, SENIOR	6.00	5.00	5.00	5.00	0.00	5.00
PARKS MAINTENANCE FOREMAN	2.00	2.00	2.00	2.00	0.00	2.00
PARKS MAINTENANCE WORKER	8.00	8.00	9.00	9.00	0.00	9.00
SUPT, PARKS	1.00	1.00	1.00	1.00	0.00	1.00
URBAN FORESTER	1.00	1.00	1.00	1.00	0.00	1.00

0211 - Parks	20.00	20.00	21.00	21.00	0.00	21.00
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0212 - Recreation	FY2017	FY2018	FY2019	FY2020 Base	FY2020 Changes	FY2020 Budget
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ADMINISTRATIVE ASSISTANT	1.00	1.00	1.00	1.00	0.00	1.00
AQUATIC SPECIALIST	1.00	1.00	1.00	1.00	0.00	1.00
AQUATICS MAINTENANCE WORKER	0.00	1.00	1.00	1.00	0.00	1.00
AQUATICS SUPERVISOR	1.00	1.00	1.00	1.00	0.00	1.00
COORD, CHALLENGE COURSE	0.00	1.00	1.00	1.00	0.00	1.00
COORD, YOUTH ADVENTURE PGM	1.00	1.00	1.00	1.00	0.00	1.00

0212 - Recreation	FY2017	FY2018	FY2019	FY2020 Base	FY2020 Changes	FY2020 Budget
OFFICE SPECIALIST	1.00	1.00	1.00	1.00	0.00	1.00
POOL/REC MAINT SPECIALIST	1.00	1.00	1.00	1.00	0.00	1.00
PRM COORD, RECREATION	2.00	2.00	2.00	2.00	0.00	2.00
RECREATION ASSISTANT	1.00	1.00	1.00	1.00	0.00	1.00
RECREATION SPECIALIST	4.00	4.00	4.00	4.00	0.00	4.00
RECREATION SPECIALIST, SENIOR	1.00	1.00	1.00	1.00	0.00	1.00
SPEC EVENTS & MARKETING COORD	1.00	1.00	1.00	1.00	0.00	1.00
SUPT, RECREATION	1.00	1.00	1.00	1.00	0.00	1.00
SUPT, SPECIAL SERVICES	1.00	1.00	1.00	1.00	0.00	1.00
SUPV, RECREATION	2.00	2.00	2.00	2.00	0.00	2.00
0212 - Recreation	19.00	21.00	21.00	21.00	0.00	21.00

0213 - Tennis Center	FY2017	FY2018	FY2019	FY2020 Base	FY2020 Changes	FY2020 Budget
TENNIS CENTER ASSISTANT	1.50	1.50	1.50	1.50	0.00	1.50
TENNIS CENTER SPECIALIST	1.00	1.00	1.00	1.00	0.00	1.00
TENNIS PROFESSIONAL	1.00	1.00	1.00	1.00	0.00	1.00
0213 - Tennis Center	3.50	3.50	3.50	3.50	0.00	3.50

0214 - Rec Programs	FY2017	FY2018	FY2019	FY2020 Base	FY2020 Changes	FY2020 Budget
COORD, CHALLENGE COURSE	1.00	0.00	0.00	0.00	0.00	0.00
RECREATION ASSISTANT	5.00	5.00	5.00	5.00	0.00	5.00
0214 - Rec Programs	6.00	5.00	5.00	5.00	0.00	5.00
0215 - Garey Park	FY2017	FY2018	FY2019	FY2020 Base	FY2020 Changes	FY2020 Budget
COORDINATOR	0.00	1.00	1.00	1.00	0.00	1.00
MARKETING EVENTS SPECIALIST	0.00	1.00	1.00	1.00	0.00	1.00
PARK FOREMAN	0.00	1.00	1.00	1.00	0.00	1.00
PARK MAINTENANCE WORKER	0.00	1.00	1.00	1.00	0.00	1.00
PARK MAINTENANCE WORKER, SENIOR	0.00	1.00	1.00	1.00	0.00	1.00
PARKS AND RECREATION ASSISTANT	0.00	1.50	1.50	1.50	0.00	1.50
PARKS AND RECREATION SPECIALIST	0.00	1.00	1.00	1.00	0.00	1.00
0215 - Garey Park	0.00	7.50	7.50	7.50	0.00	7.50
0218 - Arts & Culture	FY2017	FY2018	FY2019	FY2020 Base	FY2020 Changes	FY2020 Budget
ARTS AND CULTURE COORDINATOR	0.00	0.50	0.50	0.50	0.00	0.50
0218 - Arts & Culture	0.00	0.50	0.50	0.50	0.00	0.50

0316 - Municipal Court	FY2017	FY2018	FY2019	FY2020 Base	FY2020 Changes	FY2020 Budget
ADMIN, MUNICIPAL COURT	1.00	1.00	1.00	1.00	0.00	1.00
ASSOCIATE DEPUTY COURT CLERK	2.00	2.00	2.00	2.00	0.00	2.00
DEPUTY COURT CLERK	1.00	1.00	1.00	1.00	0.00	1.00
DEPUTY COURT CLERK, SENIOR	0.00	1.00	1.00	1.00	0.00	1.00
MUNICIPAL COURT JUDGE	0.50	0.50	0.50	0.50	0.00	0.50
SUPV, MUNICIPAL COURT	1.00	1.00	1.00	1.00	0.00	1.00
0316 - Municipal Court	5.50	6.50	6.50	6.50	0.00	6.50
0402 - Fire Support Services	FY2017	FY2018	FY2019	FY2020 Base	FY2020 Changes	FY2020 Budget
ADMINISTRATIVE ASSISTANT	1.00	1.00	1.00	1.00	0.00	1.00
ASSISTANT FIRE CHIEF	2.00	2.00	2.00	2.00	0.00	2.00
BATTALION CHIEF	2.00	2.00	2.00	2.00	0.00	2.00
EMERGENCY MANAGEMENT COOR	1.00	1.00	1.00	1.00	-1.00	0.00
FIRE CAPTAIN	3.00	3.00	3.00	3.00	0.00	3.00
FIRE CHIEF	1.00	1.00	1.00	1.00	0.00	1.00
FIRE LIEUTENANT	3.00	3.00	3.00	3.00	0.00	3.00
FIRE PLANS/CODE INSPECTOR	0.00	0.00	0.00	0.00	0.00	0.00

0402 - Fire Support Services	FY2017	FY2018	FY2019	FY2020 Base	FY2020 Changes	FY2020 Budget
FIRE PROTECTION ENGINEER	0.00	0.00	0.00	0.00	1.00	1.00
LOGISTICS OFFICER	0.00	0.00	1.00	1.00	0.00	1.00
SUPV, ADMINISTRATIVE	1.00	1.00	1.00	1.00	0.00	1.00
0402 - Fire Support Services	14.00	14.00	15.00	15.00	0.00	15.00

0422 - Fire Emergency Services	FY2017	FY2018	FY2019	FY2020 Base	FY2020 Changes	FY2020 Budget
BATTALION CHIEF	3.00	3.00	3.00	3.00	0.00	3.00
FIRE CAPTAIN	6.00	6.00	6.00	6.00	0.00	6.00
FIRE DRIVER	21.00	21.00	23.00	23.00	0.00	23.00
FIRE LIEUTENANT	15.00	15.00	15.00	15.00	0.00	15.00
FIREFIGHTER	42.00	42.00	59.00	59.00	0.00	59.00
MEDICAL HEALTH AND FITNESS COORD	0.50	0.00	0.00	0.00	0.00	0.00
QUALITY IMPROVEMENT AND COMPLIANCE COORDINATOR	0.00	0.50	0.00	0.00	0.00	0.00
0422 - Fire Emergency Services	87.50	87.50	106.00	106.00	0.00	106.00

0536 - Inspections	FY2017	FY2018	FY2019	FY2020 Base	FY2020 Changes	FY2020 Budget
ASSISTANT BUILDING OFFICIAL	1.00	1.00	1.00	1.00	0.00	1.00
BUILDING INSPECTOR	5.00	5.00	6.00	6.00	0.00	6.00

0536 - Inspections	FY2017	FY2018	FY2019	FY2020 Base	FY2020 Changes	FY2020 Budget
BUILDING PLANS EXAMINER	2.00	2.00	2.00	2.00	0.00	2.00
CHIEF BUILDING INSPECTOR	1.00	1.00	1.00	1.00	0.00	1.00
CHIEF BUILDING OFFICIAL	1.00	1.00	1.00	1.00	0.00	1.00
CHIEF PLANS EXAMINER	1.00	1.00	1.00	1.00	0.00	1.00
PERMIT TECHNICIAN	3.00	3.00	3.00	3.00	0.00	3.00
0536 - Inspections	14.00	14.00	15.00	15.00	0.00	15.00
0602 - Administrative Services	FY2017	FY2018	FY2019	FY2020 Base	FY2020 Changes	FY2020 Budget
ASSISTANT TO THE CITY MANAGER	1.00	1.00	1.00	1.00	0.00	1.00
CITY MANAGER	1.00	1.00	1.00	1.00	0.00	1.00
CONTRACT MANAGEMENT COORDINATOR	0.00	0.00	0.00	0.00	1.00	1.00
COORD, HOUSING	1.00	0.00	0.00	0.00	0.00	0.00
COORD, PLANNING PROJECT	1.00	1.00	1.00	1.00	0.00	1.00
EXECUTIVE ASSISTANT	2.00	2.00	2.00	2.00	1.00	3.00
MAIL COURIER	1.00	1.00	1.00	1.00	0.00	1.00
MGR, ASSISTANT CITY	2.00	2.00	2.00	2.00	1.00	3.00
MGR, CIP	1.00	1.00	1.00	1.00	0.00	1.00

0602 - Administrative Services	FY2017	FY2018	FY2019	FY2020 Base	FY2020 Changes	FY2020 Budget
0602 - Administrative Services	10.00	9.00	9.00	9.00	3.00	12.00
0605 - Community Services	FY2017	FY2018	FY2019	FY2020 Base	FY2020 Changes	FY2020 Budget
COMMUNITY SERVICES DIRECTOR	0.00	0.00	0.00	0.00	1.00	1.00
EMERGENCY MANAGEMENT COOR	0.00	0.00	0.00	0.00	1.00	1.00
0605 - Community Services	0.00	0.00	0.00	0.00	2.00	2.00
0635 - City Secretary	FY2017	FY2018	FY2019	FY2020 Base	FY2020 Changes	FY2020 Budget
ASSISTANT CITY SECRETARY	1.00	1.00	1.00	1.00	0.00	1.00
CITY SECRETARY	1.00	1.00	1.00	1.00	0.00	1.00
COORD, RECORDS	1.00	1.00	1.00	1.00	0.00	1.00
OFFICE SPECIALIST	1.00	1.00	1.00	1.00	0.00	1.00
OPEN RECORDS SPECIALIST	0.00	1.00	1.00	1.00	0.00	1.00
RECORDS SPECIALIST	1.00	1.00	1.00	1.00	0.00	1.00
0635 - City Secretary	5.00	6.00	6.00	6.00	0.00	6.00
0655 - Communications	FY2017	FY2018	FY2019	FY2020 Base	FY2020 Changes	FY2020 Budget
DIRECTOR OF COMMUNICATIONS AND PUBLIC ENGAGEMENT	0.00	0.00	0.00	0.00	1.00	1.00

0655 - Communications	FY2017	FY2018	FY2019	FY2020 Base	FY2020 Changes	FY2020 Budget
INFORMATION SPECIALIST	1.00	1.00	1.00	1.00	0.00	1.00
MGR, PUBLIC COMMUNICATIONS	1.00	1.00	1.00	1.00	0.00	1.00
MULTI-MEDIA SPECIALIST	1.00	1.00	1.00	1.00	0.00	1.00
0655 - Communications	3.00	3.00	3.00	3.00	1.00	4.00
0702 - Police Admin	FY2017	FY2018	FY2019	FY2020 Base	FY2020 Changes	FY2020 Budget
ASSISTANT CHIEF OF POLICE	1.00	1.00	1.00	1.00	0.00	1.00
POLICE CHIEF	1.00	1.00	1.00	1.00	0.00	1.00
PUBLIC SAFETY INFO SPECIALIST	1.00	1.00	1.00	1.00	0.00	1.00
SUPV, ADMINISTRATIVE	1.00	1.00	1.00	1.00	0.00	1.00
0702 - Police Admin	4.00	4.00	4.00	4.00	0.00	4.00
0742 - Police Operations	FY2017	FY2018	FY2019	FY2020 Base	FY2020 Changes	FY2020 Budget
COORD, VICTIM SERVICES	1.00	1.00	1.00	1.00	0.00	1.00
CRIME SCENE SPECIALIST	1.00	1.00	1.00	1.00	0.00	1.00
CRIMINAL INTELLIGENCE ANALYST	1.00	1.00	1.00	1.00	0.00	1.00
EMERGENCY COMM OPERATOR	9.00	9.00	9.00	9.00	2.00	11.00

0742 - Police Operations	FY2017	FY2018	FY2019	FY2020 Base	FY2020 Changes	FY2020 Budget
EMERGENCY COMM OPERATOR, SR	5.00	5.00	5.00	5.00	0.00	5.00
MGR, EMERGENCY COMMUNICATIONS	1.00	1.00	1.00	1.00	0.00	1.00
PARKING ENFORCEMENT OFFICER	0.00	1.00	1.00	1.00	0.00	1.00
POLICE CAPTAIN	2.00	2.00	2.00	2.00	0.00	2.00
POLICE LIEUTENANT	9.00	9.00	9.00	9.00	0.00	9.00
POLICE OFFICER	55.00	57.00	58.00	58.00	4.00	62.00
POLICE RECORDS SPECIALIST	2.00	2.00	2.00	2.00	0.00	2.00
POLICE SERGEANT	13.00	14.00	14.00	14.00	0.00	14.00
PROPERTY & EVIDENCE CTRL TECH	1.00	1.00	1.00	1.00	0.00	1.00
PUB SAFETY VOLUNTEER PGM COORD	0.50	0.50	0.50	0.50	0.00	0.50
SUPV, EMERGENCY COMM	4.00	4.00	4.00	4.00	0.00	4.00
SUPV, POLICE RECORDS	1.00	1.00	1.00	1.00	0.00	1.00
0742 - Police Operations	105.50	109.50	110.50	110.50	6.00	116.50
0744 - Animal Services	FY2017	FY2018	FY2019	FY2020 Base	FY2020 Changes	FY2020 Budget
ANIMAL CONTROL OFFICER	2.00	2.00	3.00	3.00	0.00	3.00

0744 - Animal Services	FY2017	FY2018	FY2019	FY2020 Base	FY2020 Changes	FY2020 Budget
ANIMAL HEALTH TECHNICIAN	2.00	2.00	2.00	2.00	0.00	2.00
ANIMAL SHELTER TECHNICIAN	1.50	1.50	1.50	1.50	0.00	1.50
COORD, ANIMAL SVCS MKTG	2.00	2.00	2.00	2.00	0.00	2.00
MGR, ANIMAL SERVICES	1.00	1.00	1.00	1.00	0.00	1.00
SUPV, ANIMAL CARE	1.00	1.00	1.00	1.00	0.00	1.00
SUPV, ANIMAL CONTROL	1.00	1.00	1.00	1.00	0.00	1.00
0744 - Animal Services	10.50	10.50	11.50	11.50	0.00	11.50
0745 - Code Enforcement	FY2017	FY2018	FY2019	FY2020 Base	FY2020 Changes	FY2020 Budget
CHIEF CODE ENFORCEMENT OFFICER	1.00	1.00	1.00	1.00	0.00	1.00
CODE ENFORCEMENT OFFICER	4.00	4.00	4.00	4.00	1.00	5.00
0745 - Code Enforcement	5.00	5.00	5.00	5.00	1.00	6.00
0802 - Public Works	FY2017	FY2018	FY2019	FY2020 Base	FY2020 Changes	FY2020 Budget
ADMINISTRATIVE ASSISTANT	0.00	0.00	0.00	0.00	1.00	1.00
COORD, TRANS PLANNING	1.00	1.00	1.00	1.00	0.00	1.00
PUBLIC WORKS DIRECTOR	1.00	1.00	1.00	1.00	0.00	1.00
SOLID WASTE/RECYCLING COOR	1.00	1.00	1.00	1.00	0.00	1.00

0802 - Public Works	FY2017	FY2018	FY2019	FY2020 Base	FY2020 Changes	FY2020 Budget
TRANSPORTATION ANALYST	1.00	1.00	1.00	1.00	0.00	1.00
0802 - Public Works	4.00	4.00	4.00	4.00	1.00	5.00
0846 - Streets	FY2017	FY2018	FY2019	FY2020 Base	FY2020 Changes	FY2020 Budget
BUSINESS SYSTEMS ANALYST	0.00	1.00	1.00	1.00	0.00	1.00
HEAVY EQUIPMENT OPERATOR	3.00	3.00	3.00	3.00	0.00	3.00
LIGHT EQUIPMENT OPERATOR	9.00	9.00	9.00	9.00	0.00	9.00
MGR, TRANSPORTATION SVCS	1.00	0.00	0.00	0.00	0.00	0.00
PAVING FOREMAN	1.00	1.00	1.00	1.00	0.00	1.00
SIGN & SIGNAL FIELD TECHNICIAN	1.00	2.00	2.00	2.00	0.00	2.00
STREETS FOREMAN	2.00	2.00	2.00	2.00	0.00	2.00
STREETS MAINTENANCE WORKER	0.75	0.75	0.75	0.75	-0.75	0.00
SUPT, STREETS & DRAINAGE	1.00	1.00	1.00	1.00	0.00	1.00
0846 - Streets	18.75	19.75	19.75	19.75	-0.75	19.00
100-0448 - Fire EMS	FY2017	FY2018	FY2019	FY2020 Base	FY2020 Changes	FY2020 Budget
FIREFIGHTER	0.00	0.00	22.00	22.00	0.00	22.00

100-0448 - Fire EMS	FY2017	FY2018	FY2019	FY2020 Base	FY2020 Changes	FY2020 Budget
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QUALITY IMPROVEMENT AND COMPLIANCE COORDINATOR	0.00	0.00	1.00	1.00	0.00	1.00
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100-0448 - Fire EMS	0.00	0.00	23.00	23.00	0.00	23.00
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100 - General Fund	371.75	387.75	435.25	435.25	13.25	448.50
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201 - Tourism Fund

0208 - CVB	FY2017	FY2018	FY2019	FY2020 Base	FY2020 Changes	FY2020 Budget
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COORD, MARKETING	1.00	1.00	1.00	1.00	0.00	1.00
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COORD, VISITOR CENTER	1.00	1.00	1.00	1.00	0.00	1.00
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GROUP SALES & SERVICING COORD	1.00	1.00	1.00	1.00	0.00	1.00
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MGR, TOURISM/CVB	1.00	1.00	1.00	1.00	0.00	1.00
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VISITOR INFORMATION SPECIALIST	0.50	0.50	0.50	0.50	0.50	1.00
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0208 - CVB	4.50	4.50	4.50	4.50	0.50	5.00
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201 - Tourism Fund	4.50	4.50	4.50	4.50	0.50	5.00
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233 - Juvenile Fund

233-0316 - Juvenile Fund	FY2017	FY2018	FY2019	FY2020 Base	FY2020 Changes	FY2020 Budget
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DEPUTY COURT CLERK, SENIOR	1.00	0.00	0.00	0.00	0.00	0.00
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233-0316 - Juvenile Fund	FY2017	FY2018	FY2019	FY2020 Base	FY2020 Changes	FY2020 Budget
233-0316 - Juvenile Fund	1.00	0.00	0.00	0.00	0.00	0.00
233 - Juvenile Fund	1.00	0.00	0.00	0.00	0.00	0.00

244 - Paramedic

0448 - EMS	FY2017	FY2018	FY2019	FY2020 Base	FY2020 Changes	FY2020 Budget
FIREFIGHTER	18.00	22.00	0.00	0.00	0.00	0.00
MEDICAL HEALTH AND FITNESS COORD	0.50	0.00	0.00	0.00	0.00	0.00
QUALITY IMPROVEMENT AND COMPLIANCE COORDINATOR	0.00	0.50	0.00	0.00	0.00	0.00
0448 - EMS	18.50	22.50	0.00	0.00	0.00	0.00

244 - Paramedic	18.50	22.50	0.00	0.00	0.00	0.00
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500 - Facilities Maintenance Funds

0319 - Facilities	FY2017	FY2018	FY2019	FY2020 Base	FY2020 Changes	FY2020 Budget
BUILDING MAINT TECHNICIAN	2.00	2.00	2.00	2.00	0.00	2.00
BUILDING MAINT TECHNICIAN, SR	2.00	2.00	2.00	2.00	0.00	2.00
FACILITIES FOREMAN	1.00	1.00	1.00	1.00	0.00	1.00
MGR, PROJECT	1.00	0.00	0.00	0.00	0.00	0.00

0319 - Facilities	FY2017	FY2018	FY2019	FY2020 Base	FY2020 Changes	FY2020 Budget
SUPT, FACILITIES	1.00	1.00	1.00	1.00	0.00	1.00
0319 - Facilities	7.00	6.00	6.00	6.00	0.00	6.00
500 - Facilities Maintenance Funds	7.00	6.00	6.00	6.00	0.00	6.00

520 - Fleet Services Fund						
0320 - Vehicle Services	FY2017	FY2018	FY2019	FY2020 Base	FY2020 Changes	FY2020 Budget
FLEET MANAGER	1.00	1.00	1.00	1.00	0.00	1.00
MECHANIC	1.00	1.00	2.00	2.00	0.00	2.00
MECHANIC, LEAD	1.00	1.00	1.00	1.00	0.00	1.00
MECHANIC, MASTER	5.00	5.00	5.00	5.00	0.00	5.00
OFFICE SPECIALIST	1.00	1.00	1.00	1.00	0.00	1.00
0320 - Vehicle Services	9.00	9.00	10.00	10.00	0.00	10.00

520 - Fleet Services Fund	9.00	9.00	10.00	10.00	0.00	10.00
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540 - Joint Services Fund						
0302 - Finance Administration	FY2017	FY2018	FY2019	FY2020 Base	FY2020 Changes	FY2020 Budget
ADMINISTRATIVE ASSISTANT	1.00	1.00	1.00	1.00	0.00	1.00
BUDGET ANALYST	1.00	1.00	1.00	1.00	0.00	1.00

0302 - Finance Administration	FY2017	FY2018	FY2019	FY2020 Base	FY2020 Changes	FY2020 Budget
BUSINESS SYSTEMS ANALYST	0.00	1.00	1.00	1.00	0.00	1.00
DIR, FINANCE	1.00	1.00	1.00	1.00	0.00	1.00
MGR, BUDGET	1.00	1.00	1.00	1.00	0.00	1.00
TREASURER	1.00	1.00	1.00	1.00	0.00	1.00
UTILITIES ANALYST	0.00	0.00	0.00	0.00	2.00	2.00
0302 - Finance Administration	5.00	6.00	6.00	6.00	2.00	8.00
0315 - Accounting	FY2017	FY2018	FY2019	FY2020 Base	FY2020 Changes	FY2020 Budget
ACCOUNTANT	1.00	1.00	1.00	1.00	0.00	1.00
ACCOUNTANT, SENIOR	3.00	3.00	3.00	3.00	0.00	3.00
ACCOUNTING SPECIALIST	1.00	1.00	1.00	1.00	0.00	1.00
ACCOUNTING SPECIALIST, SENIOR	3.00	3.00	3.00	3.00	0.00	3.00
ASSITANT CONTROLLER	1.00	1.00	1.00	1.00	0.00	1.00
CONTROLLER	1.00	1.00	1.00	1.00	0.00	1.00
SUPV, ACCOUNTING SPECIALIST	1.00	1.00	1.00	1.00	0.00	1.00
0315 - Accounting	11.00	11.00	11.00	11.00	0.00	11.00
0317 - Purchasing	FY2017	FY2018	FY2019	FY2020 Base	FY2020 Changes	FY2020 Budget

0317 - Purchasing	FY2017	FY2018	FY2019	FY2020 Base	FY2020 Changes	FY2020 Budget
BUYER	1.00	1.00	1.00	1.00	0.00	1.00
BUYER, SENIOR	1.00	1.00	1.00	1.00	1.00	2.00
COORD, CONTRACT	1.00	1.00	1.00	1.00	0.00	1.00
COORD, WAREHOUSE	1.00	1.00	1.00	1.00	0.00	1.00
MGR, PURCHASING	1.00	1.00	1.00	1.00	0.00	1.00
SUPV, WAREHOUSE	1.00	1.00	1.00	1.00	0.00	1.00
WAREHOUSE WORKER	2.00	2.00	2.00	2.00	0.00	2.00
0317 - Purchasing	8.00	8.00	8.00	8.00	1.00	9.00

0321 - Customer Care	FY2017	FY2018	FY2019	FY2020 Base	FY2020 Changes	FY2020 Budget
AMI & BILLING SPECIALIST	4.00	4.00	4.00	4.00	0.00	4.00
BUSINESS ANALYST	1.00	1.00	1.00	1.00	0.00	1.00
COORD, AIRPORT BUSINESS OPS	1.00	1.00	1.00	1.00	0.00	1.00
DEVELOPMENT ACCOUNT SPECIALIST	3.00	3.00	3.00	3.00	0.00	3.00
DIR, CUSTOMER CARE	1.00	1.00	1.00	1.00	0.00	1.00
MGR, CUSTOMER CARE OPS	1.00	1.00	1.00	1.00	0.00	1.00
OFFICE SPECIALIST	0.00	0.00	0.00	0.00	1.00	1.00

0321 - Customer Care	FY2017	FY2018	FY2019	FY2020 Base	FY2020 Changes	FY2020 Budget
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SUPV, UTILITY CUSTOMER SVC	3.00	3.00	3.00	3.00	0.00	3.00
UTILITY CUSTOMER SVC REP	1.00	2.00	2.00	2.00	0.00	2.00
UTILITY CUSTOMER SVC REP, SR	8.00	8.00	8.00	8.00	0.00	8.00

0321 - Customer Care	23.00	24.00	24.00	24.00	1.00	25.00
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0502 - GUS Administration	FY2017	FY2018	FY2019	FY2020 Base	FY2020 Changes	FY2020 Budget
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ADMINISTRATIVE ASSISTANT	4.00	4.00	4.00	4.00	-4.00	0.00
BUSINESS PROCESS CONSULTANT	1.00	1.00	0.00	0.00	0.00	0.00
EXECUTIVE ASSISTANT	1.00	1.00	1.00	1.00	-1.00	0.00
GENERAL MANAGER-UTILITIES	1.00	1.00	1.00	1.00	-1.00	0.00
MGR, UTILITY DEP GEN	1.00	1.00	1.00	1.00	-1.00	0.00
OFFICE SPECIALIST	0.00	1.00	1.00	1.00	-1.00	0.00
RECORDS SPECIALIST	1.00	1.00	1.00	1.00	-1.00	0.00
0502 - GUS Administration	9.00	10.00	9.00	9.00	-9.00	0.00

0503 - BIP	FY2017	FY2018	FY2019	FY2020 Base	FY2020 Changes	FY2020 Budget
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BUSINESS PROCESS CONSULTANT	0.00	0.00	1.00	1.00	0.00	1.00
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0503 - BIP	FY2017	FY2018	FY2019	FY2020 Base	FY2020 Changes	FY2020 Budget
BUSINIESS IMPROVEMENT ANALYST	0.00	0.00	1.00	1.00	0.00	1.00
PMP MANAGER	0.00	0.00	0.00	0.00	1.00	1.00
0503 - BIP	0.00	0.00	2.00	2.00	1.00	3.00
0526 - Engineering	FY2017	FY2018	FY2019	FY2020 Base	FY2020 Changes	FY2020 Budget
ADMINISTRATIVE ASSISTANT	0.00	0.00	0.00	0.00	1.00	1.00
BUILDING INSPECTOR	1.00	1.00	0.00	0.00	0.00	0.00
CONTRACT COORDINATOR	0.00	1.00	1.00	1.00	0.00	1.00
COORD, REAL ESTATE SVCS	1.00	1.00	1.00	1.00	0.00	1.00
DIR, SYSTEMS ENGINEERING	1.00	1.00	1.00	1.00	0.00	1.00
INSPECTIONS SUPERVISOR	1.00	1.00	1.00	1.00	0.00	1.00
INSPECTOR, MASTER	1.00	1.00	1.00	1.00	0.00	1.00
MGR, CIP	1.00	1.00	1.00	1.00	0.00	1.00
MGR, PROJECT	2.00	2.00	2.00	2.00	0.00	2.00
PUB IMPROVEMNT INSP SR	1.00	1.00	3.00	3.00	0.00	3.00
PUB IMPROVEMNT INSP, SR	2.00	2.00	2.00	2.00	0.00	2.00
PUBLIC IMPROVEMENT INSP	1.00	1.00	1.00	1.00	0.00	1.00

0526 - Engineering	FY2017	FY2018	FY2019	FY2020 Base	FY2020 Changes	FY2020 Budget
PUBLIC IMPROVEMENT INSP, SR	1.00	1.00	1.00	1.00	0.00	1.00
TRANSPORTATION ENGINEER	1.00	1.00	1.00	1.00	0.00	1.00
UTILITY ENGINEER	1.00	1.00	1.00	1.00	0.00	1.00
UTILITY SYSTEMS INFO MANAGER	1.00	1.00	1.00	1.00	0.00	1.00
WATER UTILITY ENGINEER	1.00	1.00	1.00	1.00	0.00	1.00
0526 - Engineering	17.00	18.00	19.00	19.00	1.00	20.00
0534 - Conservation	FY2017	FY2018	FY2019	FY2020 Base	FY2020 Changes	FY2020 Budget
ENERGY AUDITOR/COORDINATOR	1.00	1.00	0.00	0.00	0.00	0.00
MARKET DATA ANALYST	1.00	1.00	1.00	1.00	0.00	1.00
MARKET PROGRAM COORD	1.00	1.00	1.00	1.00	0.00	1.00
MARKETING & CONSERVATION MGR	1.00	1.00	1.00	1.00	0.00	1.00
UTILITY CONSERVATION COOR	1.00	1.00	1.00	1.00	0.00	1.00
0534 - Conservation	5.00	5.00	4.00	4.00	0.00	4.00
0547 - Engineering Support	FY2017	FY2018	FY2019	FY2020 Base	FY2020 Changes	FY2020 Budget
BUSINESS SYSTEMS ANALYST	1.00	2.00	2.00	2.00	0.00	2.00

0547 - Engineering Support	FY2017	FY2018	FY2019	FY2020 Base	FY2020 Changes	FY2020 Budget
COORD, SYS ENG PROJECT	1.00	0.00	0.00	0.00	0.00	0.00
GIS ANALYST	3.00	3.00	3.00	3.00	0.00	3.00
SUPV, GIS	0.00	1.00	1.00	1.00	0.00	1.00
SUPV, SYSTEMS ENGINEERING	1.00	0.00	0.00	0.00	0.00	0.00
SYSTEMS ENGINEERING ASSOCIATE	4.00	4.00	4.00	4.00	0.00	4.00
0547 - Engineering Support	10.00	10.00	10.00	10.00	0.00	10.00

0637 - Economic Development	FY2017	FY2018	FY2019	FY2020 Base	FY2020 Changes	FY2020 Budget
ECONOMIC DEVELOPMENT DIRECTOR	1.00	1.00	1.00	1.00	0.00	1.00
MGR, ECO DEVELOPMENT PGM	1.00	2.00	2.00	2.00	0.00	2.00
SPECIAL EVENT & MARKETING COOR	1.00	1.00	1.00	1.00	0.00	1.00
0637 - Economic Development	3.00	4.00	4.00	4.00	0.00	4.00

0639 - Human Resources	FY2017	FY2018	FY2019	FY2020 Base	FY2020 Changes	FY2020 Budget
ADMIN, BENEFIT& WELLNSS PGM	1.00	1.00	1.00	1.00	0.00	1.00
ASST DIR, HUMAN RESOURCES	1.00	1.00	1.00	1.00	0.00	1.00
BUSINESS SYSTEMS ANALYST	0.00	1.00	1.00	1.00	0.00	1.00

0639 - Human Resources	FY2017	FY2018	FY2019	FY2020 Base	FY2020 Changes	FY2020 Budget
DIR, HUMAN RESOURCES	1.00	1.00	1.00	1.00	0.00	1.00
HR GENERALIST, LEAD	1.00	1.00	1.00	1.00	0.00	1.00
HUMAN RESOURCES GENERALIST	2.00	1.00	1.00	1.00	0.00	1.00
HUMAN RESOURCES SPECIALIST	1.00	2.00	2.00	2.00	0.00	2.00
SAFETY & TRAINING SPECIALIST	0.00	0.00	0.00	0.00	2.00	2.00
SUPV, SAFETY & TRAINING	0.00	0.00	0.00	0.00	1.00	1.00
TRAINING AND DEVELOPMENT	0.00	0.00	0.00	0.00	1.00	1.00
0639 - Human Resources	7.00	8.00	8.00	8.00	4.00	12.00

0653 - Main Street	FY2017	FY2018	FY2019	FY2020 Base	FY2020 Changes	FY2020 Budget
MGR, MAIN STREET	1.00	0.00	0.00	0.00	0.00	0.00
0653 - Main Street	1.00	0.00	0.00	0.00	0.00	0.00

0654 - Legal	FY2017	FY2018	FY2019	FY2020 Base	FY2020 Changes	FY2020 Budget
ASSISTANT CITY ATTORNEY	1.00	1.00	1.00	1.00	0.00	1.00
CITY ATTORNEY	1.00	1.00	1.00	1.00	0.00	1.00
EXECUTIVE ASSISTANT	1.00	1.00	1.00	1.00	0.00	1.00
FIRST ASST CITY ATTORNEY	1.00	1.00	1.00	1.00	0.00	1.00

0654 - Legal	FY2017	FY2018	FY2019	FY2020 Base	FY2020 Changes	FY2020 Budget
LEGAL ASSISTANT	1.00	1.00	1.00	1.00	0.00	1.00
0654 - Legal	5.00	5.00	5.00	5.00	0.00	5.00
540 - Joint Services Fund	104.00	109.00	110.00	110.00	1.00	111.00
570 - Information Technology Fund						
0652 - IT Operating	FY2017	FY2018	FY2019	FY2020 Base	FY2020 Changes	FY2020 Budget
ADMIN, NETWORK	2.00	2.00	2.00	2.00	0.00	2.00
ADMIN, SYSTEMS	2.00	1.00	1.00	1.00	0.00	1.00
ADMIN, SYSTEMS SENIOR	0.00	1.00	1.00	1.00	0.00	1.00
ADMINISTRATIVE ASSISTANT	0.00	0.00	1.00	1.00	0.00	1.00
DIR, ASST IT	1.00	1.00	1.00	1.00	0.00	1.00
DIR, IT	1.00	1.00	1.00	1.00	0.00	1.00
EMAIL ADMINISTRATOR	1.00	1.00	1.00	1.00	0.00	1.00
ENTERPRISE ARCHITECT	1.00	1.00	1.00	1.00	0.00	1.00
IT SUPPORT SPECIALIST	2.50	2.50	3.00	3.00	0.00	3.00
MGR, IT OPERATIONS	1.00	1.00	1.00	1.00	0.00	1.00
MGR, IT OPREATIONS	1.00	1.00	1.00	1.00	0.00	1.00
SUPV, IT	1.00	1.00	1.00	1.00	0.00	1.00

0652 - IT Operating	FY2017	FY2018	FY2019	FY2020 Base	FY2020 Changes	FY2020 Budget
SYSTEM ADMINISTRATOR, LEAD	0.00	0.00	1.00	1.00	0.00	1.00
SYSTEMS ANALYST	3.00	3.00	3.00	3.00	0.00	3.00
SYSTEMS ANALYST, SENIOR	4.00	5.00	5.00	5.00	0.00	5.00
WEB DEVELOPER	1.00	1.00	1.00	1.00	0.00	1.00
0652 - IT Operating	21.50	22.50	25.00	25.00	0.00	25.00

570 - Information Technology Fund	21.50	22.50	25.00	25.00	0.00	25.00
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600 - Airport Fund

0636 - Airport	FY2017	FY2018	FY2019	FY2020 Base	FY2020 Changes	FY2020 Budget
AIRPORT ATTENDANT	2.00	2.00	2.00	2.00	0.00	2.00
AIRPORT MAINTENANCE WORKER	1.50	1.50	2.00	2.00	0.00	2.00
COORD, AIRPORT MAINT	1.00	1.00	1.00	1.00	0.00	1.00
MGR, AIRPORT	1.00	1.00	1.00	1.00	0.00	1.00
0636 - Airport	5.50	5.50	6.00	6.00	0.00	6.00

600 - Airport Fund	5.50	5.50	6.00	6.00	0.00	6.00
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610 - Electric Fund

0521 - SCADA	FY2017	FY2018	FY2019	FY2020 Base	FY2020 Changes	FY2020 Budget
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0521 - SCADA	FY2017	FY2018	FY2019	FY2020 Base	FY2020 Changes	FY2020 Budget
FIBER INFRASTRUCTURE TECH	0.00	1.00	1.00	1.00	0.00	1.00
SCADA / I & C TECHNICIAN, I	0.00	2.00	2.00	2.00	0.00	2.00
SCADA TECHNICIAN, II	1.00	0.00	0.00	0.00	0.00	0.00
SCADA TECHNICIAN, SR	2.00	1.00	1.00	1.00	0.00	1.00
SUPV, SCADA	1.00	1.00	1.00	1.00	0.00	1.00
0521 - SCADA	4.00	5.00	5.00	5.00	0.00	5.00
0522 - Electric Administration	FY2017	FY2018	FY2019	FY2020 Base	FY2020 Changes	FY2020 Budget
ADMINISTRATIVE ASSISTANT	0.00	0.00	0.00	0.00	1.00	1.00
DIR, UTILITY	0.50	0.00	0.00	0.00	0.00	0.00
GENERAL MANAGER-UTILITIES	0.00	0.00	0.00	0.00	1.00	1.00
SAFETY & TRAINING SPECIALIST	1.00	0.00	0.00	0.00	0.00	0.00
SUPV, SAFETY & TRAINING	1.00	0.00	0.00	0.00	0.00	0.00
0522 - Electric Administration	2.50	0.00	0.00	0.00	2.00	2.00
0524 - Metering	FY2017	FY2018	FY2019	FY2020 Base	FY2020 Changes	FY2020 Budget
FIBER INFRASTRUCTURE TECH	1.00	0.00	0.00	0.00	0.00	0.00
FIELD COLLECTION REP	1.00	1.00	1.00	1.00	0.00	1.00

0524 - Metering	FY2017	FY2018	FY2019	FY2020 Base	FY2020 Changes	FY2020 Budget
FIELD CUSTOMER SERVICE TECH	2.00	0.00	0.00	0.00	0.00	0.00
METERING TECHNICIAN	2.00	6.00	6.00	6.00	0.00	6.00
METERING TECHNICIAN, SENIOR	2.00	2.00	2.00	2.00	0.00	2.00
METERING TECHNICIAN, SR	1.00	1.00	1.00	1.00	0.00	1.00
MGR, TECHNICAL SERVICES	1.00	1.00	1.00	1.00	0.00	1.00
SUPV, METER SERVICES	1.00	1.00	1.00	1.00	0.00	1.00
WATER SERVICES TECH, TRAINEE	1.00	0.00	0.00	0.00	0.00	0.00
0524 - Metering	12.00	12.00	12.00	12.00	0.00	12.00

0525 - T&D Operations	FY2017	FY2018	FY2019	FY2020 Base	FY2020 Changes	FY2020 Budget
ELEC JOURNEY LINEMAN CREW LD	4.00	4.00	4.00	4.00	0.00	4.00
ELEC PLANNER SCHEDULER	3.00	3.00	3.00	3.00	0.00	3.00
ELECTRIC APPRENTICE LINEMAN	1.00	1.00	1.00	1.00	0.00	1.00
ELECTRIC APPRENTICE LINEMAN	4.00	4.00	4.00	4.00	0.00	4.00
ELECTRIC JOURNEYMAN LINEMAN	4.00	4.00	4.00	4.00	0.00	4.00

0525 - T&D Operations	FY2017	FY2018	FY2019	FY2020 Base	FY2020 Changes	FY2020 Budget
ELECTRIC LINEMAN	7.00	7.00	7.00	7.00	0.00	7.00
ELECTRIC LINEMAN APPRENTICE	1.00	1.00	1.00	1.00	0.00	1.00
MGR, ELECTRIC OPERATIONS	1.00	1.00	1.00	1.00	0.00	1.00
SUBSTATION I & C TECHNICIAN	1.00	1.00	1.00	1.00	0.00	1.00
SUBSTATION I & C TECHNICIAN	1.00	1.00	1.00	1.00	0.00	1.00
SUBSTATION TECHNICIAN	2.00	2.00	2.00	2.00	0.00	2.00
SUPV, ELEC OPERATIONS	4.00	4.00	4.00	4.00	0.00	4.00
0525 - T&D Operations	33.00	33.00	33.00	33.00	0.00	33.00
0537 - Resource Management	FY2017	FY2018	FY2019	FY2020 Base	FY2020 Changes	FY2020 Budget
MGR, RESOURCE PLAN & INTEG	1.00	1.00	1.00	1.00	-1.00	0.00
UTILITIES ANALYST	2.00	2.00	2.00	2.00	-2.00	0.00
0537 - Resource Management	3.00	3.00	3.00	3.00	-3.00	0.00
0555 - System Operations	FY2017	FY2018	FY2019	FY2020 Base	FY2020 Changes	FY2020 Budget
CONTROL CENTER OPERATIONAL TRAINEE	0.00	0.00	0.00	0.00	1.00	1.00
DIR, UTILITY	0.00	0.50	0.50	0.50	-0.50	0.00
SAFETY & TRAINING SPECIALIST	1.00	2.00	2.00	2.00	-2.00	0.00

0555 - System Operations	FY2017	FY2018	FY2019	FY2020 Base	FY2020 Changes	FY2020 Budget
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SUPV, CONTROL CENTER	3.00	3.00	3.00	3.00	0.00	3.00
SUPV, SAFETY & TRAINING	0.00	1.00	1.00	1.00	-1.00	0.00
UTILITY SYSTEM OPERATOR	6.00	6.00	6.00	6.00	0.00	6.00
UTILITY SYSTEMS LOCATOR	3.00	3.00	3.00	3.00	0.00	3.00
UTILITY SYSTEMS OPERATOR	1.00	1.00	1.00	1.00	0.00	1.00

0555 - System Operations	14.00	16.50	16.50	16.50	-2.50	14.00
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0557 - Electrical Engineering	FY2017	FY2018	FY2019	FY2020 Base	FY2020 Changes	FY2020 Budget
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COORD, ASSOC ELECTRIC PROJ	1.00	1.00	1.00	1.00	0.00	1.00
COORD, ELECTRIC PROJ	4.00	4.00	4.00	4.00	0.00	4.00
ELECTRIC SERVICE DELIVERY SUP	1.00	1.00	1.00	1.00	0.00	1.00
MGR, ELECTRIC ENGINEERING	1.00	1.00	1.00	1.00	0.00	1.00
0557 - Electrical Engineering	7.00	7.00	7.00	7.00	0.00	7.00

610 - Electric Fund	75.50	76.50	76.50	76.50	-3.50	73.00
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640 - Stormwater Fund

0845 - Stormwater	FY2017	FY2018	FY2019	FY2020 Base	FY2020 Changes	FY2020 Budget
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CREWMAN I	0.50	0.50	0.50	0.50	0.00	0.50
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0845 - Stormwater	FY2017	FY2018	FY2019	FY2020 Base	FY2020 Changes	FY2020 Budget
DRAINAGE FOREMAN	1.00	1.00	1.00	1.00	0.00	1.00
HEAVY EQUIPMENT OPERATOR	1.00	1.00	1.00	1.00	0.00	1.00
LIGHT EQUIPMENT OPERATOR	5.00	5.00	5.00	5.00	0.00	5.00
SIGN & SIGNAL FIELD TECHNICIAN	1.00	0.00	0.00	0.00	0.00	0.00
STORMWATER SUPV, MS4	1.00	1.00	1.00	1.00	0.00	1.00
0845 - Stormwater	9.50	8.50	8.50	8.50	0.00	8.50
640 - Stormwater Fund	9.50	8.50	8.50	8.50	0.00	8.50
660 - Water Fund						
0527 - Water Administration	FY2017	FY2018	FY2019	FY2020 Base	FY2020 Changes	FY2020 Budget
ADMINISTRATIVE ASSISTANT	0.00	0.00	0.00	0.00	1.00	1.00
DIR, UTILITY	0.50	0.50	0.50	0.50	-0.50	0.00
GENERAL MANAGER-WATER UTILITIES	0.00	0.00	0.50	0.00	1.00	1.00
RECORDS SPECIALIST	0.00	0.00	0.00	0.00	1.00	1.00
0527 - Water Administration	0.50	0.50	1.00	0.50	2.50	3.00
0529 - Water Plant Management	FY2017	FY2018	FY2019	FY2020 Base	FY2020 Changes	FY2020 Budget

0529 - Water Plant Management	FY2017	FY2018	FY2019	FY2020 Base	FY2020 Changes	FY2020 Budget
PLANT OPERATIONS SUPERVISOR	1.00	1.00	1.00	1.00	0.00	1.00
PLANT OPERATIONS TECH	1.00	1.00	1.00	1.00	0.00	1.00
PLANT OPERATIONS TECH, SR	3.00	3.00	3.00	3.00	0.00	3.00
PLANT OPERATIONS TECHNICIAN	2.00	2.00	3.00	3.00	0.00	3.00
SUPT, PLANT OPERATIONS	1.00	1.00	1.00	1.00	0.00	1.00
0529 - Water Plant Management	8.00	8.00	9.00	9.00	0.00	9.00
0531 - Wastewater Plant Management	FY2017	FY2018	FY2019	FY2020 Base	FY2020 Changes	FY2020 Budget
PLANT OPERATIONS SUPERVISOR	1.00	1.00	1.00	1.00	0.00	1.00
PLANT OPERATIONS TECH, SR	4.00	4.00	4.00	4.00	0.00	4.00
PLANT OPERATIONS TECH, TRAINEE	1.00	1.00	1.00	1.00	0.00	1.00
PLANT OPERATIONS TECHNICIAN	1.00	1.00	1.00	1.00	0.00	1.00
0531 - Wastewater Plant Management	7.00	7.00	7.00	7.00	0.00	7.00
0553 - Water Operations	FY2017	FY2018	FY2019	FY2020 Base	FY2020 Changes	FY2020 Budget
MGR, WATER SERVICES	1.00	1.00	1.00	1.00	0.00	1.00

0553 - Water Operations	FY2017	FY2018	FY2019	FY2020 Base	FY2020 Changes	FY2020 Budget
SAFETY & TRAINING SPECIALIST	0.00	0.00	0.00	0.00	0.00	0.00
SUPV, WATER SERVICES	5.00	5.00	6.00	6.00	0.00	6.00
SUPV, WATER SERVICES INSPECTION	0.00	0.00	1.00	1.00	0.00	1.00
WATER SERVICES TECH, TRAINEE	13.00	15.00	15.00	15.00	0.00	15.00
WATER SERVICES TECHNICIAN	13.00	13.00	15.00	15.00	0.00	15.00
WATER SERVICES TECHNICIAN, SR	7.00	7.00	7.00	7.00	0.00	7.00
WATER SVCS TECH SPECIALIST	2.00	2.00	2.00	2.00	0.00	2.00
0553 - Water Operations	41.00	43.00	47.00	47.00	0.00	47.00
660 - Water Fund	56.50	58.50	64.00	63.50	2.50	66.00
Total:	684.25	710.25	745.75	745.25	13.75	759.00