

Council Meeting Date: September 10, 2019

or Council Workshop Date: _____

Regular Agenda ☐

Consent ☒

Executive Session ☐

Attachments ☐

Ordinance Publication Date: _____

*Must be published 72 hours before meeting; deadline to WC
Sun is 11:00 Monday*

Draft Ordinance to City Secretary: _____

*Draft ordinance must be given to City Secretary one week before
Council meeting*

AGENDA ITEM COVER SHEET

SUBJECT:

Consideration and possible action to approve **an appropriation of \$60,000 to EST Group** for annual hardware support on the Dell Compellent storage area network, the primary storage device for all IT systems. Chris Bryce, IT Director

ITEM SUMMARY/SPECIAL CONSIDERATIONS:

This item is one of several annual technology maintenance appropriations that are submitted for advanced approval at the beginning of each fiscal year so that invoices may be paid in a timely manner when they are received.

The EST Group, LLC provides on-site support for the City's Dell Compellent storage area network (SAN). The storage area network serves as the primary data storage device for all City computers, including servers and desktop computers. Maintenance covers technical support, device management, and immediate replacement of failed equipment.

FINANCIAL IMPACT:

All items were budgeted during the FY 2020 budget process. Expenses in the amount of \$60,000 will be recorded in account 570-5-0641-51-341 (IT Contracts – Annual Contracts). Services are purchased through Texas Department of Information Resources contract.

COMMENTS:

ATTACHMENTS:

None