

August 2019 GTAB Updates Cover Sheet

FM 971 - Realignment at Austin Avenue:

TxDOT review from district office met 4-17 on 90% plans Klotz to move on to 100 % submittals.
Redesign of Gann intersection complete. Environmental complete.

Scheduled engineering completion 2019

Northwest Blvd:

Engineering complete: 100% plans submitted for bridge, received the fully executed AFA 10-20-17.
Engineering completion scheduled 5-18, Environmental Complete

Construction Scheduled to begin August 2019.

Rivery Blvd Extension:

Curb 95% flatwork 95%

Asphalt B Course installation complete on Rivery main lanes, final asphalt install 8-1

Utility installation complete

Outfall drainage complete

Planned to complete August 2019

EB Williams @ Rivery Turn Lane

COG Electric has relocated utilities. Atmos is currently working to relocate and replace gas in the area as well. Joe Bland to start with tree removal to assist Suddenlink and COG Fiber to relocate off of the old poles.

Southwest Bypass (RM 2243 to IH 35) Phase 1:

Topsoil and vegetation last task

Southwest Bypass (RM 2243 to IH 35) Phase 2:

Subgrade complete, Base course 90%

Bridge 95% complete

Blasting complete

Completion scheduled 4th quarter 2019

Rock Water Quality Pond Improvements:

Finalizing design. WPAP modifications defined and GA is being included into the TCEQ application. WPAP approval has been received from TCEQ. Advertising to start August 11th. Bid Opening scheduled for August 28th 2019. GTAB and Council to consider in September.

Old Town "Northeast" Sidewalk:

Bid Opening held on July 16th 2019. GTAB to consider recommendation of award to Choice Builders LLC on August 9th, followed by Council on August 27th.

Austin Ave Sidewalks – Hwy 29 to Leander Rd.:

Contractor has completed remove & replace and new concrete sidewalk throughout the project. Contractor working on concrete punch list items. Pedestrian signs to be installed along with all striping project wide. Project expected to be completed and closed out in August.

10th & 11th @ Austin Ave Improvements:

Contractor working to finish punch list items. Project will be closed out in August.

Shell Sidewalk Improvements:

Design 95% complete. Working to secure easement. Appraisals being ordered for easement need.

17th St. CDBG Sidewalk:

Working on 95% plans. Survey identified some ROW lines that need cleaning up at the Rail Apts. Advertising to start on August 11th. GTAB & Council to consider in September.

2019 HIPR:

NTP issued for 6/24/19, Crews have completed paving north of University in Old Town & now in the Pine/18th street area

2019 High Performance Pavement Seal Package #1 (PMM)

Approved by GTAB 5/10/19 & Council 5/14/19, Contracts are executed. Scheduled start date is August 14th in University Park area. Sun City area to follow.

2019 High Performance Pavement Seal Package #2 (HA5)

Start advertising May 19th. Bid Opening held on 6/4/19. GTAB approved award to Andale Construction on June 14th, City Council to consider on June 25th. Tentative start date is last week of August.

17th Street Rehab

Plans 95% complete. WPAP Exemption submitted to TCEQ. Advertising to start on August 11th. GTAB and Council to consider in September.

2018 Curb & Gutter

Project will be bid with 17th Street rehab. Advertising to start on August 11th. GTAB and Council to consider in September.

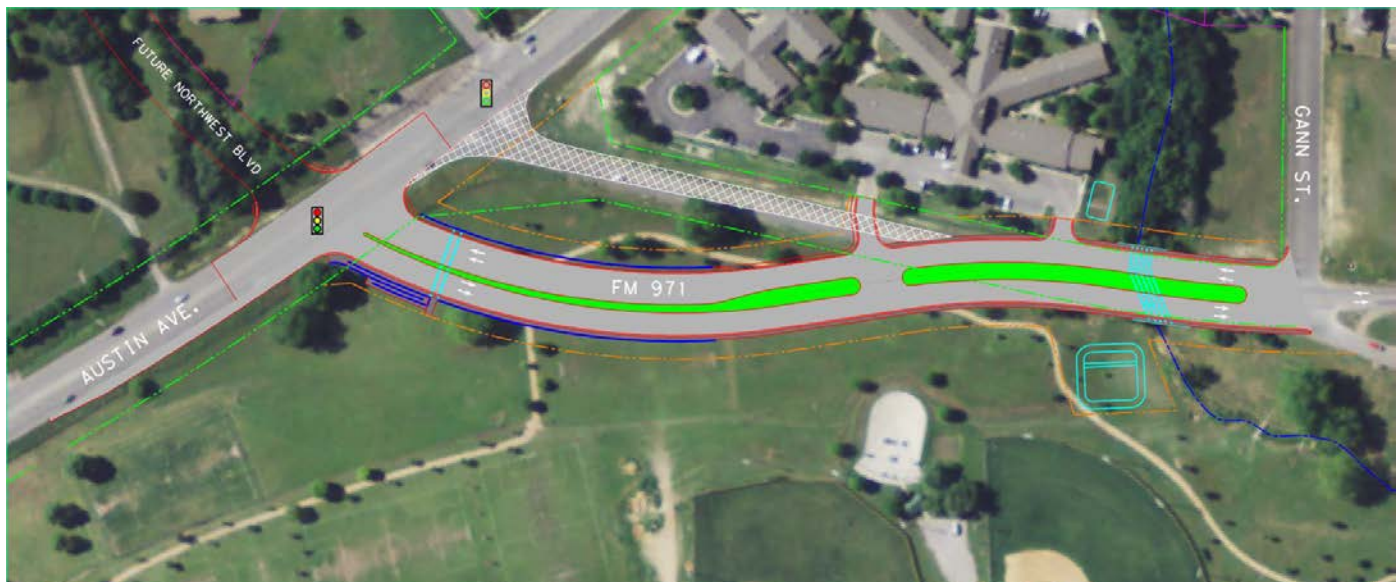
FM 971 at Austin Avenue
Realignment Intersection Improvements
Project No. 1BZ TIP No. AG
August 2019

Project Description Design and preparation of final plans, specifications and estimates (PS&E) for the widening and realignment of FM 971 at Austin Avenue, eastward to Gann Street.

Purpose To provide a new alignment consistent with the alignment of the proposed Northwest Boulevard Bridge over IH 35; to allow a feasible, alternate route from the west side of I 35 to Austin Avenue, to Georgetown High School, to San Gabriel Park and a more direct route to SH 130.

Project Managers Joel Weaver

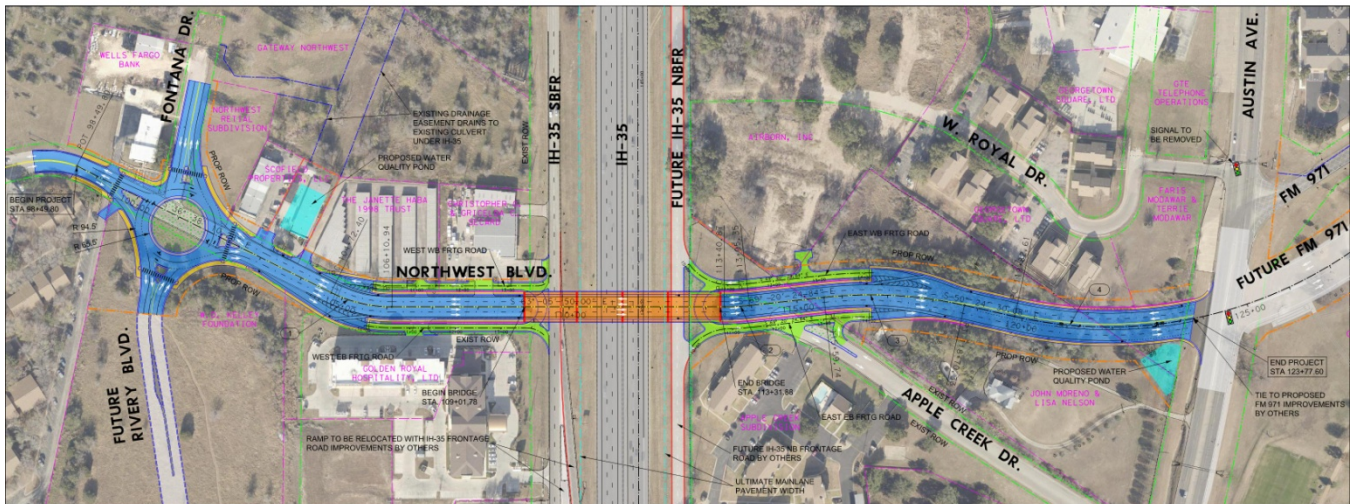
Engineer Klotz Associates, Inc.



| Element | Status / Issues |
|---------------------------------|--|
| Design | TxDOT review from district office met 5-21 on 90% plans Klotz to move on to 100 % submittals. Redesign of Gann intersection complete. Environmental complete and submitted. Scheduled engineering completion 2019 |
| Environmental/ Archeological | TBD |
| Rights of Way | Pursuing one parcel on Project. Parcel has been sent to condemnation, possession expected Summer 2019. |
| Utility Relocations | TBD |
| Construction | Estimated late fiscal year 18-19 |
| Other Issues | AFA with TxDOT complete. |

**Northwest Boulevard
(Fontana Drive to Austin Avenue)
Project No. 5QX TIP No. AF
August 2019**

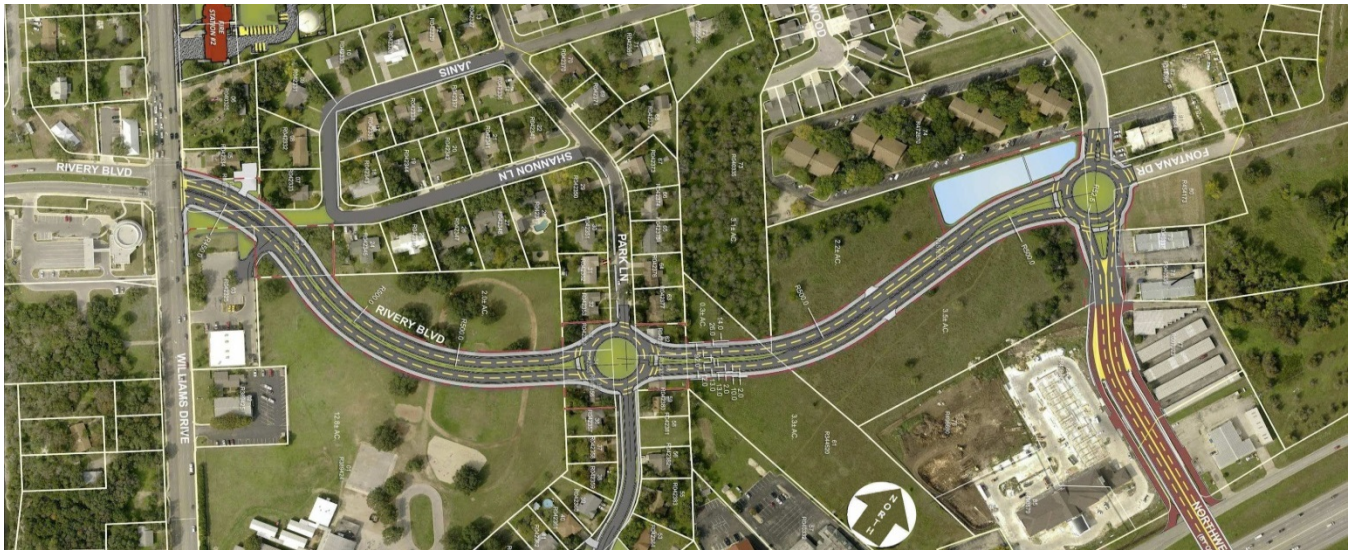
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|----------------------------|--|
| Project Description | Construction of overpass and surface roads to connect Northwest Boulevard with Austin Avenue and FM 971. |
| Purpose | This project will relieve congestion at the Austin Avenue/Williams Drive intersection and provide a more direct access from the west side of IH 35 corridor to Georgetown High School and SH 130 via FM 971. |
| Project Manager | Joel Weaver and Wesley Wright, P.E. |
| Engineer | Klotz Associates |



| Element | Status / Issues |
|---|--|
| Design | Design Complete |
| Environmental/ Archeological | Complete |
| Rights of Way | ROW Documents are being finalized. All offers have been made. 8 Parcels required. 5 acquired, 1 in closing, 2 in condemnation. |
| Utility Relocations | TBD |
| Construction | Construction to begin in August. |
| Other Issues | |

Rivory Boulevard Extension
(Williams Drive to Northwest Boulevard @ Fontana Drive)
Project No. 5RM TIP No. AD
August 2019

| | |
|----------------------------|--|
| Project Description | Develop the Rights-of-Way Map, acquire ROW, address potential environmental issues and complete construction plans specifications and estimate (PS&E) for the extension of Rivory Boulevard from Williams Drive to Northwest Boulevard at Fontana Drive in anticipation of future funding availability. |
| Purpose | To provide a route between Williams Drive and Northwest Boulevard serving the Gateway area, providing an alternate route from Williams Drive to the future Northwest Boulevard Bridge over IH 35, to provide a route between the hotels in the Gateway area and the proposed Conference Center near Rivory Boulevard and Wolf Ranch Parkway. |
| Project Manager | Travis Baird, Joel Weaver, and Wesley Wright, P.E. |
| Engineer | Kasberg Patrick and Associates |



| Element | Status / Issues | | |
|----------------------------------|---|------------------|-----------|
| Design | Complete | | |
| Environmental/ Archeology | Complete | | |
| Rights of Way | Offers have been made on 22 parcels, and 20 have closed. Environmental assessment complete on 11 parcels in preparation for demolition. Condemnation hearings completed on 2 parcels, working toward final resolution of matter. | Total Parcels: | 22 |
| | | Appraised: | 22 |
| | | Offers: | 22 |
| | | Acquired: | 20 |
| | | Closing pending: | 0 |
| | | Condemnation: | 2 |
| Utility Relocations | TBD | | |
| Construction | <ul style="list-style-type: none"> ○ Base course installation 100% complete Curb 90% flatwork underway ○ Asphalt b course installation complete on Rivory main lanes ○ Utility installation is complete ○ Outfall drainage 98%, Landscape at 80% ○ Planned to complete 3rd Quarter 2019 | | |
| Other Issues | | | |

Right Turn Lane EB Williams Driver @ Rivery Blvd

Project No. 5RP TIP No. None

August 2019

Project Description Develop the Plans, Specifications and Estimate for roadway improvements necessitated by the development for the Summit at Rivery.

Purpose To provide improved traffic flow into the Summit at Rivery hotel and conference center from Williams Drive

Project Manager Joel Weaver, Chris Pousson and Wesley Wright, P.E.

Engineer M&S Engineering, LLC

| Element | Status / Issues | | |
|---------------------------|--|------------------|---|
| Design | EB Williams @ Rivery turn lane design complete. TCEQ WPAP approval received. Easements/ROW contracts have been signed, Closing scheduled for June 28 th . Change Order for Joe Bland approved. PO has been created. | | |
| Environmental /Archeology | TBD | | |
| Rights of Way | All easements acquired. Additional easements are needed for EB Williams @ Rivery turn lane, in acquisition now. | Total Parcels: | 3 |
| | | Appraised: | 3 |
| | | Offers: | 3 |
| | | Acquired: | 0 |
| | | Closing pending: | 2 |
| | | Condemnation: | 0 |
| Utility Relocations | Atmos to relocate 1 – 3” line | | |
| Bid Phase | TBD | | |
| Construction | COG Electric has relocated utilities. Atmos is currently working to relocate and replace gas in the area as well. Joe Bland to start with tree removal to assist Suddenlink and COG Fiber to relocate off of the old poles. | | |
| Other Issues | TBD | | |

Southwest Bypass Project
(RM 2243 to IH 35)
Project No. 1CA Project No. BK
August 2019

Project Description Develop PS&E for Southwest Bypass from Leander Road (RM 2243) to IH 35 in the ultimate configuration for construction of approximately 1.5 miles of interim 2-lane roadway from Leander Road (RM 2243) to its intersection with the existing Inner Loop underpass at IH 35.

Purpose To extend an interim portion of the SH 29 Bypass, filling in between Leander Road (RM 2243) to IH 35 Southbound Frontage Road.

Project Manager Williamson County
City Contact: Ed Polasek, AICP

Engineer HDR, Inc.



| Element | Status / Issues |
|---|---|
| Williamson County Project Status | (Southwest Bypass (RM 2243 to IH 35) Phase 1 – WPAP for phase 1 approved. On site tasks: Phase 1 <ul style="list-style-type: none"> ○ Complete Southwest Bypass (RM 2243 to IH 35) Phase 2 – Subgrade complete, base course 90% Bridge 95% Blasting complete Project completion scheduled last quarter 2019 |
| Rights of Way | Complete |
| Other Issues | |

Rock Water Quality Pond Improvements

Project No. 1EC TIP No. None

August 2019

| | |
|----------------------------|--|
| Project Description | Design and preparation of final plans, specifications and estimates (PS&E) and construction administration for WPAP modifications and rehabilitation of the Rock Water Quality Pond. |
| Purpose | To improve the water quality treatment and capacity for the downtown overlay district. |
| Project Managers | Michael Hallmark, Chris Pousson |
| Engineer | Steger & Bizzell |



| Element | Status / Issues |
|---|---|
| Design | Finalizing design. WPAP modifications defined and GA is being included into the TCEQ application. WPAP approval has been received from TCEQ |
| Environmental/ Archeological | GA is complete |
| Rights of Way | N/A |
| Utility Relocations | none |
| Bid Phase | Advertising to start August 11 th . Bid Opening scheduled for August 28 th 2019. GTAB and Council to consider in September. |
| Construction | TBD |
| Other Issues | |

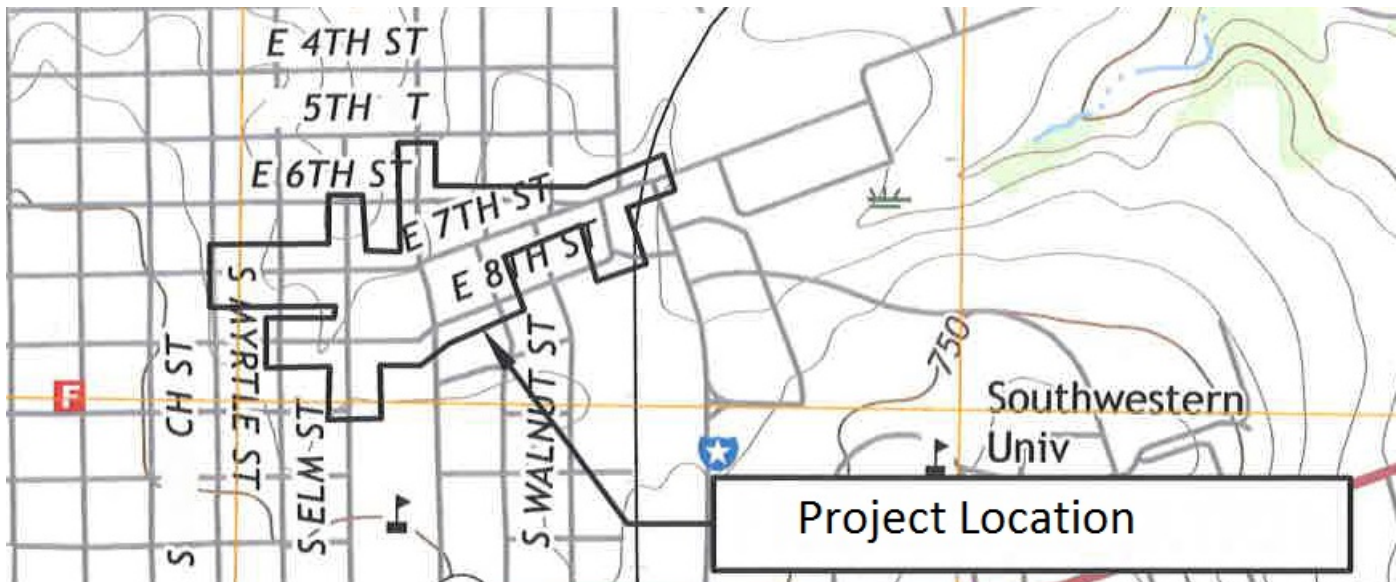
Citywide Sidewalk Improvements Project
Old Town Northeast Sidewalks
Project No. 1EF TIP No. None
August 2019

Project Description The proposed project consists of the rehabilitation and installation of pedestrian facilities along several streets in northeast “Old Town”. Various methods of rehabilitating existing non-compliant sidewalks will be considered. This project requires coordination with TCEQ and TDLR and all proposed pedestrian elements will be ADA compliant with the Texas Accessibility Standards (TAS).

Purpose To provide ADA/TDLR compliant sidewalks and ramps identified in the 2015 Sidewalk Master Plan.

Project Managers Nat Waggoner, AICP, PMP®, Chris Pousson

Engineer Steger Bizzell



| Element | Status / Issues |
|---------------------------------|--|
| Design | Finalizing design, received TCEQ WPAP approval. Final review of design and contract specifications are underway. |
| Environmental/ Archeological | TBD |
| Rights of Way / Easements | All easements needed have been obtained. |
| Utility Relocations | Relocate Frontier, Sudden link and COG Electric overhead. |
| Construction | Bid Opening held on July 16 th 2019. GTAB to consider recommendation of award to Choice Builders LLC on August 9 th , followed by Council on August 27 th . |
| Other Issues | |

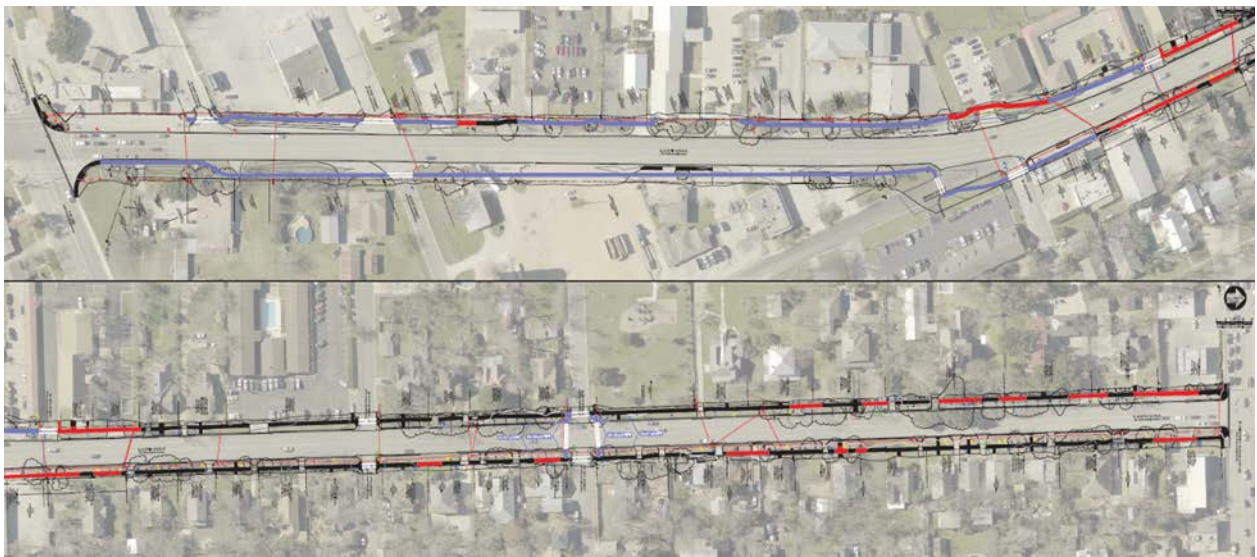
Citywide Sidewalk Improvements
Austin Ave Sidewalk Improvements
Project No. 1CJ TIP No. None
August 2019

Project Description The proposed project consists of the rehabilitation and installation of pedestrian facilities along Austin Ave from Hwy 29 to Leander Rd. Various methods of rehabilitating existing non-compliant sidewalks will be considered. This project requires coordination with TCEQ and TDLR and all proposed pedestrian elements will be ADA compliant with the Texas Accessibility Standards (TAS).

Purpose To provide ADA/TDLR compliant sidewalks and ramps identified in the 2015 Sidewalk Master Plan.

Project Managers Chris Pousson

Engineer KPA



| Element | Status / Issues |
|---------------------------------|--|
| Design | Bid Opening held on 10-30-18. GTAB approved on 11-9-18, City Council approved on 11-27-18. |
| Environmental/ Archeological | TBD |
| Rights of Way / Easements | none |
| Utility Relocations | Hydrant |
| Construction | Contractor has completed remove & replace and new concrete sidewalk throughout the project. Contractor working on concrete punch list items. Pedestrian signs to be installed along with all striping project wide. Project expected to be completed and closed out in August. |
| Other Issues | TBD |

10th & 11th @ Austin Ave Improvements
Project No. 1DT & 1DW TIP No. None
August 2019

| | |
|----------------------------|--|
| Project Description | The proposed project consists of the rehabilitation and installation of pedestrian facilities at 10 th & 11 th streets at Austin Ave. This project also includes water line replacement along 11 th from Rock to Main and storm water drainage improvements at the intersection of 11 th and Austin Ave. |
| Purpose | To provide ADA/TDLR compliant sidewalks and ramps, rehab existing water line and improve drainage at 11 th and Austin Ave. |
| Project Managers | Chris Pousson |
| Engineer | KPA |



| Element | Status / Issues |
|---|--|
| Design | Bid opening was held on 10-23-18. GTAB approved on 11-9-18, City Council approved on 11-27-18. |
| Environmental/ Archeological | TBD |
| Rights of Way / Easements | none |
| Utility Relocations | 2 street lights |
| Construction | Contractor working to finish punch list items. Project will be closed out in August. |
| Other Issues | TBD |

Shell Road Sidewalk Improvements

Project No. TIP No. None

August 2019

| | |
|----------------------------|--|
| Project Description | The proposed project consists of the installation of pedestrian facilities along Shell Road from Sequoia Spur to Bellaire Dr. This project requires coordination with TCEQ and TDLR and all proposed pedestrian elements will be ADA compliant with the Texas Accessibility Standards (TAS). |
| Purpose | To provide ADA/TDLR compliant sidewalks and ramps to eliminate sidewalk gaps for pedestrian mobility. |
| Project Managers | Chris Pousson |
| Engineer | KPA |

| Element | Status / Issues |
|---|---|
| Design | 95% design set to be reviewed. Working to secure easement. |
| Environmental/ Archeological | TBD |
| Rights of Way / Easements | 1 easement needed at Shell Road and Sequoia Spur. Appraisals being ordered. |
| Utility Relocations | TBD |
| Construction | TBD |
| Other Issues | TBD |

**17th St CDBG Sidewalks
(Railroad to Forest St)
Project No. 9AZ TIP No.
August 2019**

Project Description Construction of new sidewalk along 17th St from Railroad to Forest St. Improving the two GoGeo bus stops on that route.

Purpose This project will improve the pedestrian route connecting existing low income housing to important community services and destinations.

Project Manager Chris Logan

Engineer KPA



| Element | Status / Issues |
|---|---|
| Design | <p>Task order is fully executed for the engineering services. Design underway</p> <ul style="list-style-type: none"> • Survey is complete, working on preliminary alignment • Final Design – complete by early July • Bidding – Complete by mid August |
| Environmental/ Archeological | Complete |
| Rights of Way | Working on 90% plans. Survey identified some ROW lines that need cleaning up at the Rail Apts. |
| Utility Relocations | TBD |
| Construction | Advertising to start on August 11 th . GTAB & Council to consider in September. |
| Other Issues | |

Project: 2019 Street Maintenance Hot In Place Recycling (HIPR)

Project# 1EM

Update – August 2019

Project Description: This project will consist of furnishing an installing approximately 225,000 square yards of hot-in-place asphalt recycling, edge milling, adjustment of water valves and manholes, tree pruning, traffic control and miscellaneous striping.

Purpose: The purpose of this project is to maintain high Pavement Condition Indices (PCI) by Hot-In-Place asphalt recycling within the City Street Maintenance Program

Project Manager: Ken Taylor

Engineer: KPA

Contractor: TBD

| Phase | Start | Finish | Status / Comments |
|-------------------------|---------------|----------------|--|
| Preliminary Engineering | February 2019 | March 2019 | Task Order approved by Council February 2019 |
| Final Design | March 2019 | April 2019 | |
| ROW / Easements | | | |
| Bid / Award Bid # | May 2019 | May 2019 | Bid Opening 5/1/19, Approved by GTAB 5/10/19 & Council on 5/14/19 |
| Construction | June 2019 | September 2019 | NTP issued for 6/24/19, Crews have completed paving north of University in Old Town & now in the Pine/18 th street area |
| Post Construction | | | |



2019 Street Maintenance
Project No. None TIP No. None
August 2019

Project Description 2019 CIP Maintenance project consist of furnishing and installing approximately 240,000 square yards of high performance pavement seal (PMM) and approximately 180,000 square yards of high performance pavement seal (HA5) traffic control, and miscellaneous striping in Sun City, Georgetown Village, University Park and Raintree subdivisions.

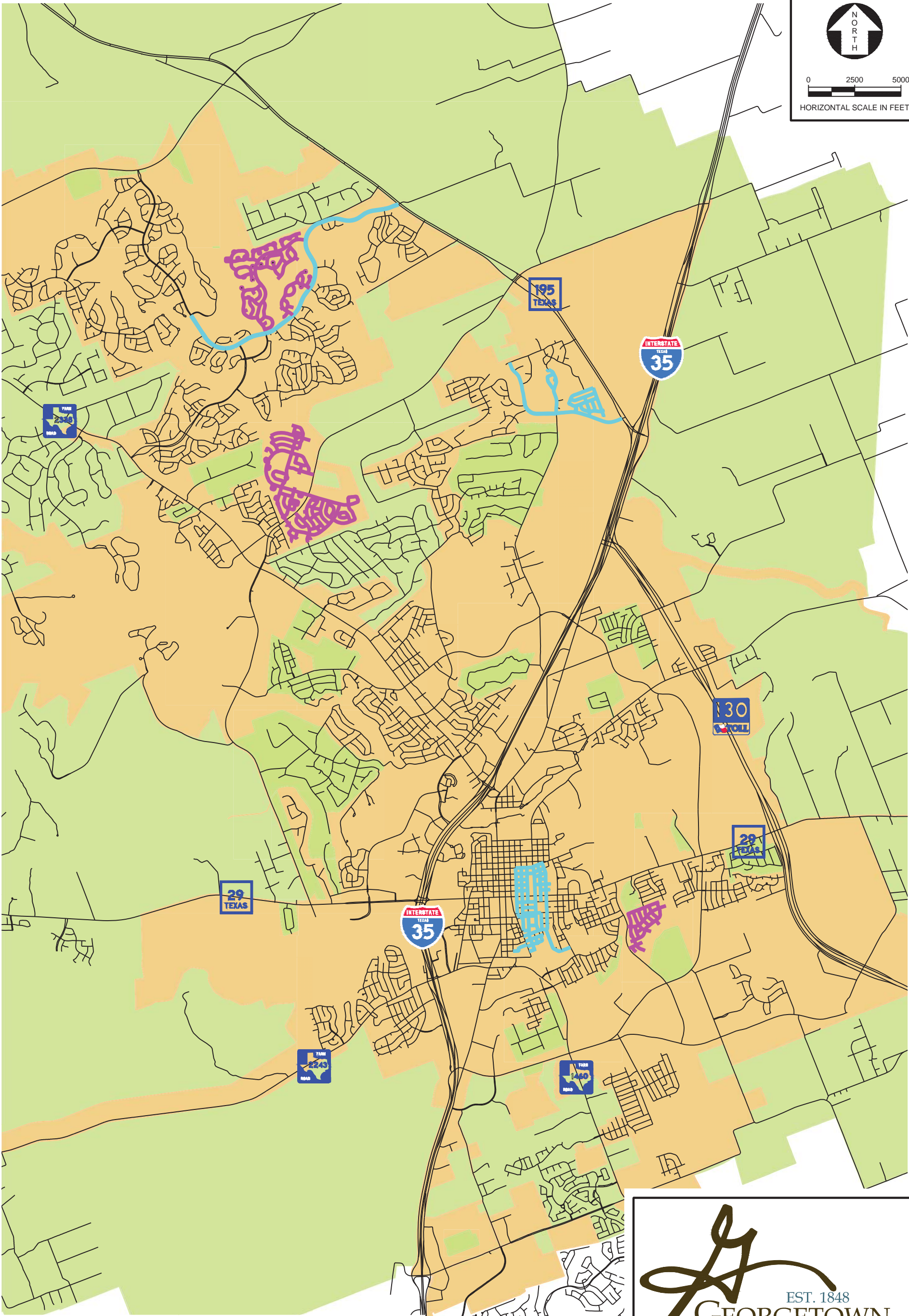
Purpose To provide protection and maintain an overall pavement condition index of 85%

Project Manager Chris Pousson

Engineer/Engineers KPA, LP

| Task | Status / Issues |
|--|---|
| High performance pavement seal Package #1 (PMM) | Approved by GTAB 5/10/19 & Council 5/14/19, Contracts are executed. Scheduled start date is August 14 th in University Park area. Sun City area to follow. |
| High performance pavement seal Package #2 (HA5) | Start advertising May 19 th . Bid Opening held on 6/4/19. GTAB approved award to Andale Construction on June 14 th , City Council to consider on June 25 th . Tentative start date is last week of August. |

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LEGEND


GEORGETOWN CITY LIMITS

GEORGETOWN ETJ


BID PROJECTS

HOT IN PLACE RECYCLING (HIPR)

HIGH PERFORMANCE PAVEMENT SEAL (HPPS)



EST. 1848
GEORGETOWN
TEXAS



KASBERG, PATRICK & ASSOCIATES, LP
CONSULTING ENGINEERS
GEORGETOWN, TEXAS 78626
FIRM REGISTRATION NUMBER F-510

PROPOSED 2019 IMPROVEMENT PROJECTS
EXHIBIT A

January 25, 2019

17th Street Rehabilitation
Project No. None TIP No. None
August 2019

Project Description This project consist of the rehabilitation of 17th street from Austin Ave to Church Street. This project will include replacing and upgrading the existing water line in the project area, new curb and gutter and full rehabilitation of the street.

Project Manager Chris Pousson

Engineer/Engineers KPA



| Element | Status / Issues |
|---------------------------------|--|
| Design | 95% Complete. |
| Environmental/ Archeological | N/A |
| Rights of Way | All work will remain in existing ROW |
| Utility Relocations | N/A |
| Bid Phase | Advertising to start on August 11 th . GTAB and Council to consider in September. |
| Construction | |
| Other Issues | |

2018 Curb and Gutter
Project No. 5AL TIP No. None
August 2019

Project Description Design and preparation of final plans, specifications and estimates (PS&E) and construction administration for curb and gutter replacements on 20th street, 19 ½ street, Myrtle Street, 16th street, 17 ½ street and Elm Street.

Purpose This project consists of removing and replacing old curb and gutter that do not properly drain storm water and prematurely damage streets.

Project Managers Chris Pousson

Engineer KPA

| Element | Status / Issues |
|---------------------------------|--|
| Design | 95% Complete. |
| Environmental/ Archeological | N/A |
| Rights of Way | N/A |
| Utility Relocations | N/A |
| Bid Phase | Project will be bid with 17 th Street rehab. Advertising to start on August 11 th . GTAB and Council to consider in September. |
| Construction | |
| Other Issues | |