

Williamson County 2019 Proposed Bond Program

City of Georgetown Project Submittals
City Council Workshop
June 11, 2019



Today's Presentation Purpose

- Recap of Council's Direction from the April 9, 2019 Workshop
- Wilco Bond Program Criteria
- Estimated Costs for Selected Projects and City of Georgetown Potential Funding
- Council Direction on Potential Funding per Project

Wilco 2019 Bond Program

Proposed Road Projects

- Southwest By-Pass Extension to SH 29
- Westinghouse from FM 1460 to SH 130
- SE Inner Loop Extension from Sam Houston east to SH 29

Proposed Trail Project

- South San Gabriel River Trail



Wilco 2019 Bond Program

Projects will be evaluated by:

- Percentage of local participation
- Status of the project
- Anticipated completion schedule
- How the proposed projects complements the implementation of the County's Long Range Transportation Plan and Comprehensive Parks Master Plan

Wilco 2019 Bond Program

PROJECTS

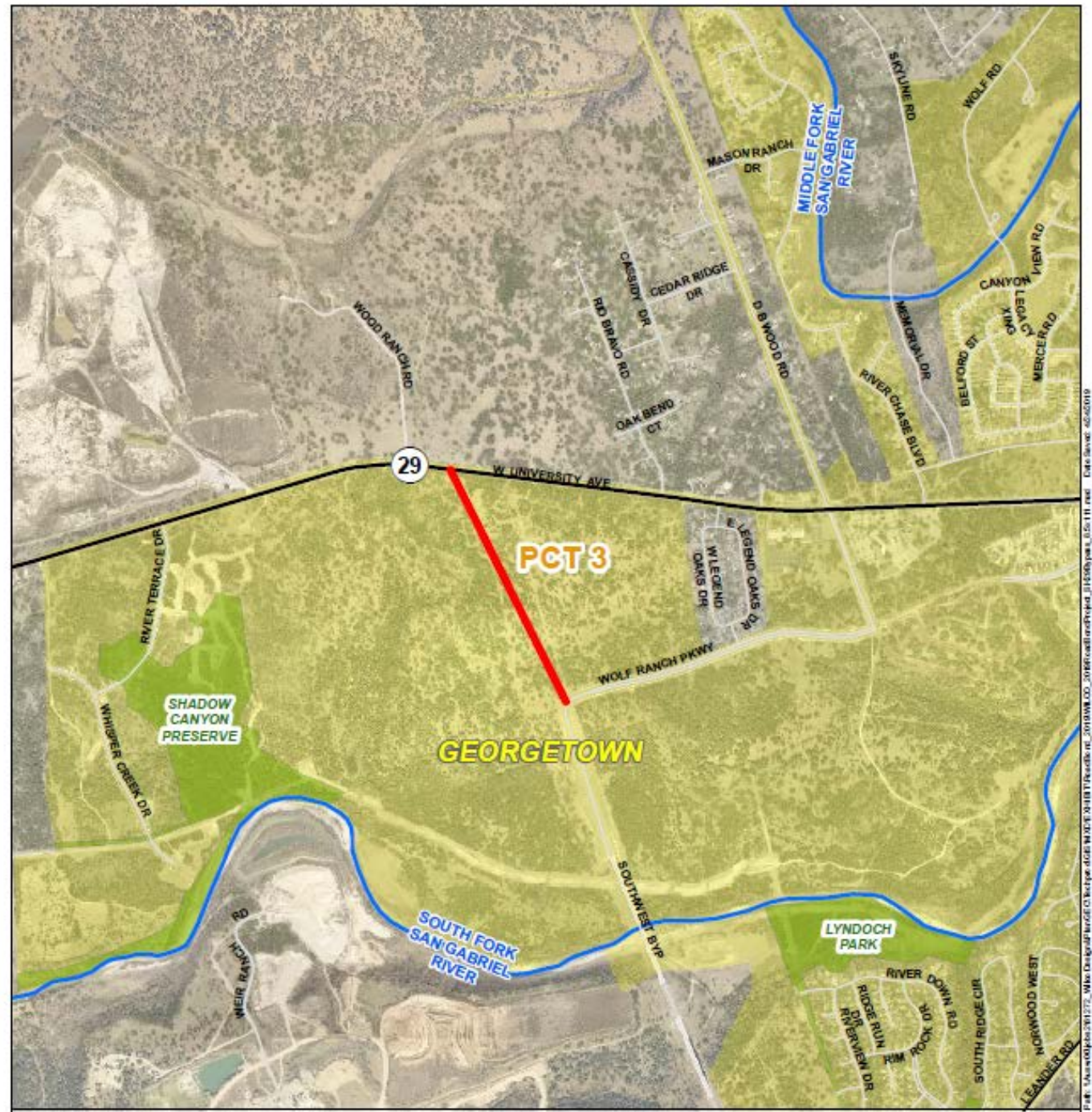


Wilco 2019 Bond Program

Southwest By-Pass to SH-29 = \$5,473,000

- Extension of the Southwest By-Pass north from Wolf Ranch Pkwy to SH-29
- Construct 2-lanes
- Provide full at-grade intersection at SH-29
- Project is approximately .60 miles

Southwest By-Pass Extension



Wilco 2019 Bond Program

Southwest By-Pass to SH-29

- Completes Southwest By-Pass to SH-29 and provides a connection to SE Inner Loop.
- Provides drivers an alternate route to IH-35 from SH-29
- A critical link in creating a true SH-29 By-Pass for east to west and west to east traffic movements that are currently using SH-29 through town
- Will help to reduce current and future traffic issues at SH-29 and IH-35 intersection.

Wilco 2019 Bond Program

Southwest By-Pass to SH-29

Estimated Cost and Potential Georgetown Participation

City Funds the Design	= \$1,000,000
City Towards Construction	= \$1,500,000
<u>Request to Wilco</u>	<u>= \$2,973,000</u>
Total Project Cost	= \$5,473,000

- City Share 46%

- County Share 64%

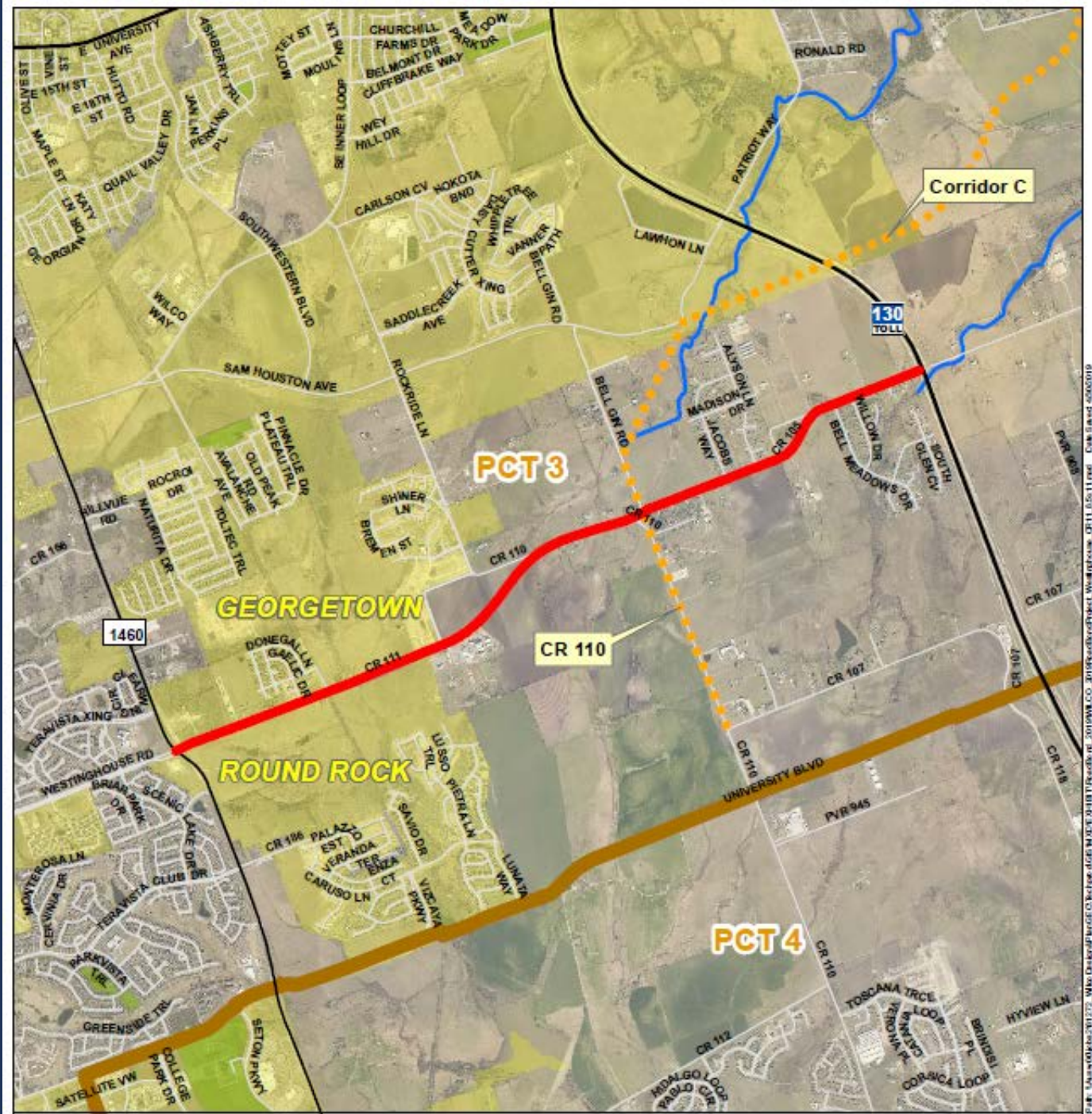


Wilco 2019 Bond Program

Westinghouse Road = \$20,196,000

- From FM 1460 to SH-130
 - FM 1460 to Rock Ride
 - Rock Ride to SH-130
- Construct 3-lanes of a potential 6-lane facility
- Project is approximately 3.3 miles

Westinghouse from FM 1460 to SH 130



Wilco 2019 Bond Program

Westinghouse from FM 1460 to SH 130

- According to City of Georgetown's development and permit data this is one of the fastest growing areas within the City
- Improvements are needed for current and future growth
- 2015 traffic counts showed 5,600 vehicles per day, a 2019 traffic study showed 9,200 vehicles per day
- Two GISD school campuses are planned for this area
- Provides for a much needed east-west corridor

Wilco 2019 Bond Program

Westinghouse Road from FM 1460 to SH-130

Estimated Cost and Potential Georgetown Participation

City Funds ROW and Utilities	= \$2,400,000 *
City Towards construction	= \$5,800,000 *
<u>Request to Wilco</u>	<u>= \$11,996,000</u>
Total Project Cost	= \$20,196,000

- City Share 40%

- County Share 60%

* Potential funding from future bond proceeds

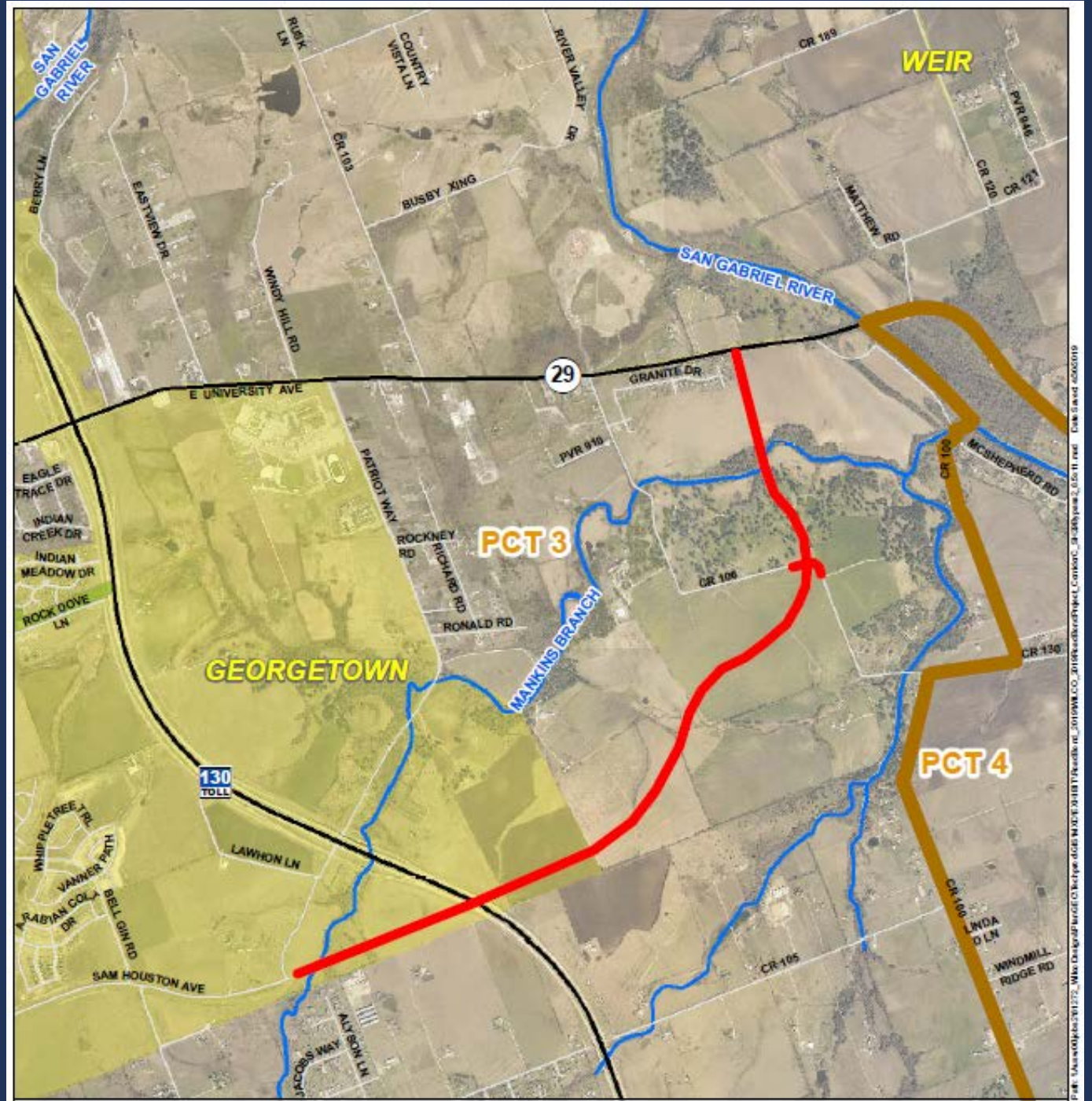


Wilco 2019 Bond Program

SE Inner Loop Extension (SW By-Pass) = \$22,537,000

- From Sam Houston east to SH-29
- Construct 2-lanes of potential freeway section
- Project is approximately 3.1 miles

Southeast Inner Loop Extension



Wilco 2019 Bond Program

SE Inner Loop Extension (SW By-Pass)

- Needed extension of SE Inner Loop
- Would create a full by-pass for SH-29
- Provides an alternate east-west route
- Would help with current truck traffic on SH-29
- Area of high growth
- Regional Arterial

Wilco 2019 Bond Program

SE Inner Loop Extension (SW By-Pass)

Estimated Cost and Potential Georgetown Participation

City funds ROW and utilities = \$2,200,000 **

City towards construction = \$6,800,000 *

Request to Wilco = \$13,737,000

Total Project Cost = \$22,537,000

- City Share 40%

- County Share 60%

* Potential funding from future bond proceeds

** Potential funding from future bond proceeds and donated land that the City of Georgetown owns



Wilco 2019 Bond Program

Regional Trail Project

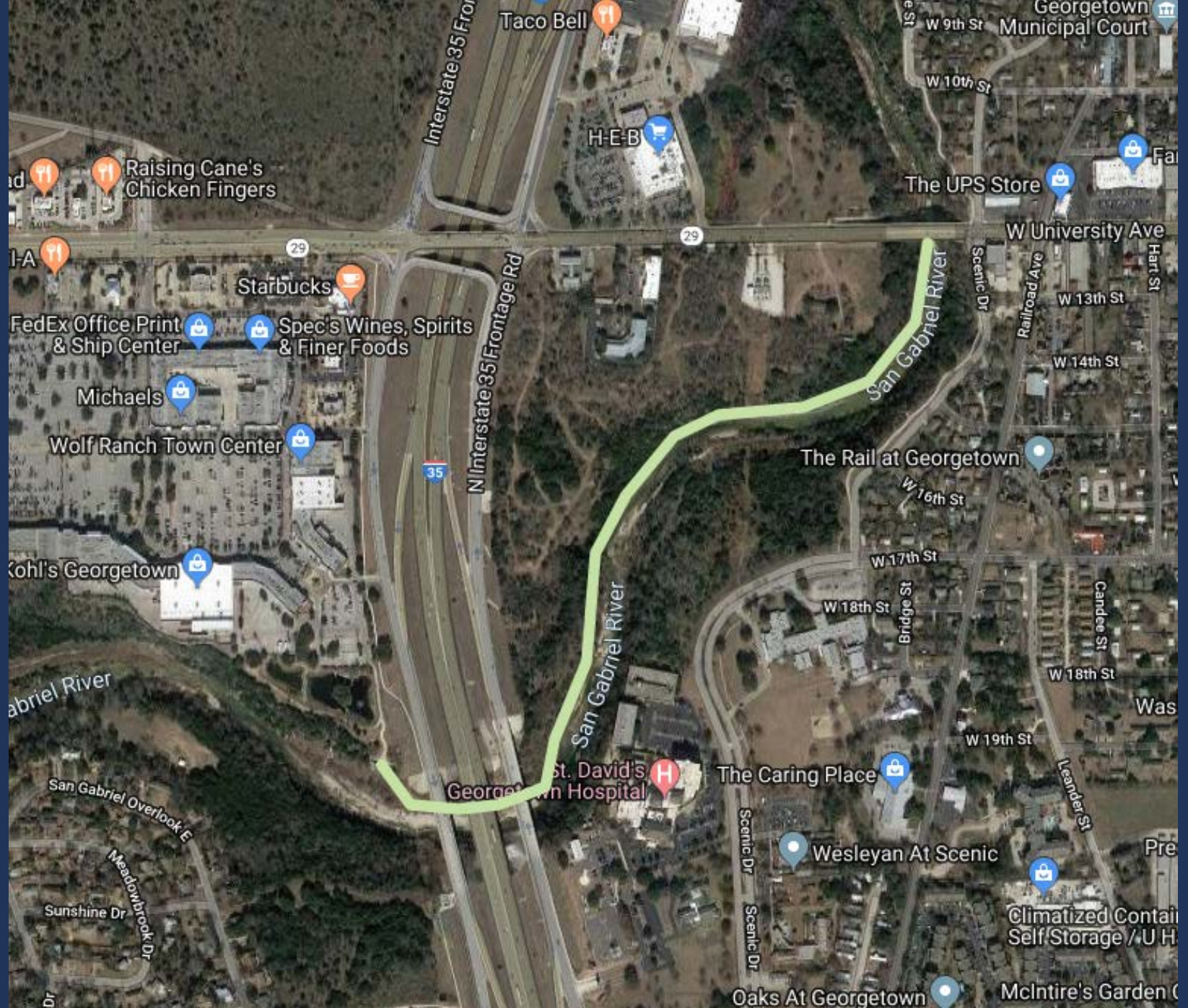


Wilco 2019 Bond Program

South San Gabriel River Trail

- From W. University Avenue just west of IH-35
- 10' wide concrete multi-use trail
- Approximately 4,000 linear feet
- Total cost \$1,275,000

South San Gabriel River Trail



Today's Presentation Purpose

South San Gabriel River Trail

- Provides a vital connection to County's Regional Trail System
- Connects City's hike / Bike trail to Wolf Ranch Regional Trail
- Trail will eventually connect with the City of Leander Trail systems on to River Ranch

Wilco 2019 Bond Program

South San Gabriel River Trail

Estimated Cost and Potential Georgetown Participation

City Funds Design	= \$150,000
City towards Construction	= \$360,000
<u>Request to Wilco</u>	<u>= \$765,000</u>
Total Project Cost	= \$1,275,000

- City Share 40%

- County Share 60%



Summary of Projects

1. SE Inner Loop Extension (SW By-Pass)
2. Southwest By-Pass Extension
3. Westinghouse from FM 1460 to SH-130
4. South San Gabriel River Trail

Next Steps

- June 6, 2019 – Bond Committee Meeting (possible project recommendations)
- June 13, 2019 – Bond Committee Meeting (possible project recommendations)
- June 18 thru August - Action by Commissioner's Court
- November 2019 – Possible Bond Election